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DEPARTMENT OF DEFENSE  
CONGRESSIONAL ACTION ON

FY 1987 AUTHORIZATION REQUEST

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HOUSE ARMED SERVICES COMMITTEE

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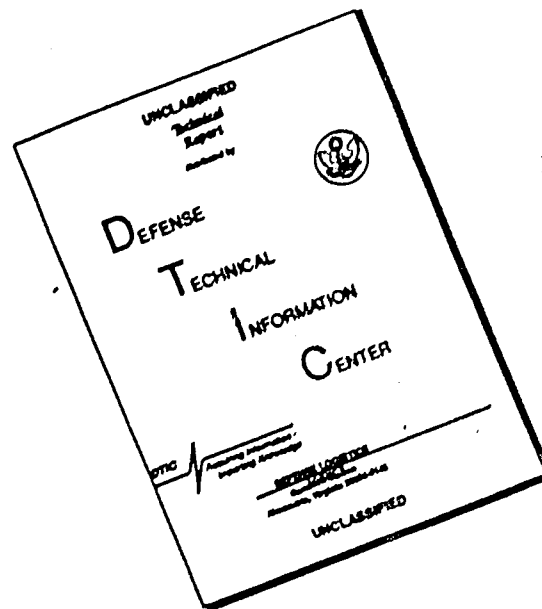
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| 18. SUPPLEMENTARY NOTES   |                       |  |
| 19. KEY WORDS (Continue on reverse side if necessary and identify by block number)<br>Congressional Action<br>Department of Defense Budget<br>Authorization   |                       |  |
| 20. ABSTRACT (Continue on reverse side if necessary and identify by block number)<br>The DoD Congressional Action Authorization report is a track by line item of the DoD Budget throughout the congressional action process to include House and Senate Armed Service Committee action and Conference (enacted authorization) action for FY 1987. The report includes Summaries by appropriation (such as Oper. & Maint., Army), appropriation title (such as Procurement) and Service component levels. |                       |  |

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## FAD 726 NOTES - FY 1987 AUTHORIZATION

- NOTE:** This FAD includes a \$10.0 million addition by the SASC for a new account in the Operation & Maintenance title for Humanitarian Assistance. The HASC added \$9.0 million and the Authorization Conference added \$10.0 million for this new account. In addition to the HASC and Authorization Conference amounts is a \$7.0 million reappropriation in the Operation & Maintenance, Air Force appropriation.
- NOTE:** This FAD includes a \$28.0 million reduction by the SASC for a new account in the "Other" title for Revision to Davis-Bacon. The HASC and the Authorization Conference do not include similar reductions.
- NOTE:** This FAD includes a \$1.0 million addition by the SASC for a new account in the "Military Construction" title for the Base Closure Commission. The HASC and the Authorization Conference do not include similar additions.
- NOTE:** The HASC report reflects *Military Health Care* as a separate account in the Operation & Maintenance title. This was requested in Operation & Maintenance, Defense Agencies in the budget. Although the recommended amount is shown in a new separate account in this FAD for the HASC, the request remains in the O&M, Def. Agency account. Further, the SASC and the Authorization Conference left this account in the O&M, Def. Agency appropriation.
- NOTE:** Not reflected in this FAD are two reductions in the HASC report that are against items that were not in the DoD amount requested for authorization, and that were not identified to specific appropriations:
- |                            |                  |
|----------------------------|------------------|
| Allowance for Civilian Pay | \$-176.0 million |
| Other Legislation          | \$-102.6 million |
- NOTE:** Military Reserve Strengths were requested in the budget as End Strengths. Totals recommended in the SASC report were Average Strengths while those recommended in the HASC were End Strengths. Therefore, totals for Reserve Forces strengths in this FAD reflect End Strengths for the HASC and Average Strengths for the SASC. The Authorization Conference approved End Strengths.
- NOTE:** Not included in totals in this FAD are Authorization Conference additions for the following:
- |                                     |                |
|-------------------------------------|----------------|
| Barry Goldwater Scholarship Program | \$40.0 million |
| Henry M. Jackson Foundation         | \$10.0 million |
| Special Defense Acquisition Fund    | \$70.0 million |

# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

**NOTE:** Senate Floor action on the omnibus National Defense Authorization Bill included the following floor amendments to the Senate Report (Report No. 99-331) position (this is the change from the report, not the change from the request):

|             | <u>Item</u>                                   | <u>\$ in Millions</u> |
|-------------|---|-----------------------|
| (Goldwater) | <u>Appropriation</u>                          |                       |
|             | Aircraft Procurement, Army                    | -191.9                |
|             | Missile Procurement, Army                     | -156.7                |
|             | W&TCV, Army                                   | -306.1                |
|             | Proc of Ammunition, Army                      | -59.5                 |
|             | Other procurement, Army                       | -193.4                |
|             | Aircraft Procurement, Navy                    | -649.0                |
|             | Weapons Procurement, Navy                     | -348.4                |
|             | SCN   | -590.8                |
|             | Other Procurement, Navy                       | -187.6                |
|             | Procurement, Marine Corps                     | -94.3                 |
|             | Aircraft Procurement, Air Force               | -1,101.8              |
|             | Missile Procurement, Air Force                | -495.2                |
|             | Other Procurement, Air Force                  | -306.5                |
|             | Procurement, Defense Agencies                 | -46.2                 |
|             | National Guard & Reserve Equip, Def.          | -10.7                 |
|             | <b>Subtotal - Procurement</b>                 | <b>-4,738.1</b>       |
| (Goldwater) | RDTE&E, Army                                  | -133.8                |
|             | RDTE&E, Navy                                  | -225.6                |
|             | RDTE&E, Air Force                             | -392.8                |
|             | RDTE&E, Defense Agencies                      | -194.7                |
|             | Dir of Test & Eval, Def.                      | -1.4                  |
|             | <b>Subtotal - RDTE&amp;E</b>                  | <b>-938.3</b>         |
| (Goldwater) | Operation & Maintenance, Army                 | -61.2                 |
|             | Operation & Maintenance, Navy                 | -259.2                |
|             | Operation & Maintenance, Marine Corps         | -3.8                  |
|             | Operation & Maintenance, Air Force            | -382.3                |
|             | Operation & Maintenance, Army Reserve         | -2.2                  |
|             | Operation & Maintenance, Navy Reserve         | -18.6                 |
|             | Operation & Maintenance, Mar Corps Res        | -2                    |
|             | Operation & Maintenance, Air Force Res        | -17.7                 |
|             | Operation & Maintenance, Army NG              | -8.0                  |
|             | Operation & Maintenance, Air NG               | -46.8                 |
|             | <b>Subtotal - Operation &amp; Maintenance</b> | <b>800.0</b>          |

# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

NOTE: Senate Floor action on the omnibus National Defense Authorization Bill (continued):

|                  | <u>Appropriation</u>  | <u>Item</u>                | <u>\$ Millions</u> |
|------------------|---|----------------------------|--------------------|
| (Goldwater)      | Military Construction, Army                                 | Inflation                  | -65.1              |
| (Goldwater)      | Military Construction, Navy                                 | Inflation                  | -62.1              |
| (Goldwater)      | Military Construction, Air Force                            | Inflation                  | -62.2              |
| (Goldwater)      | Military Construction, Defense Agencies                     | Inflation                  | -17.8              |
| (Goldwater)      | Military Construction, Defense Agencies                     | Technical Adjustment       | -1.190             |
| (Goldwater)      | Military Construction, Army Nat'l Guard                     | Inflation                  | -2.4               |
| (Goldwater)      | Military Construction, Air Nat'l Guard                      | Inflation                  | -3.0               |
| (Goldwater)      | Military Construction, Army Reserve                         | Inflation                  | -3.5               |
| (Goldwater)      | Military Construction, Navy Reserve                         | Inflation                  | -.7                |
| (Goldwater)      | Military Construction, Air Force Reserve                    | Inflation                  | -3.5               |
| (Goldwater)      | NATO Infrastructure   | Inflation                  | -8.0               |
|                  | <b>Subtotal - Military Construction</b>                     |                            | <b>-229.490</b>    |
| (Goldwater)      | Family Housing, Army  | Inflation                  | -34.2              |
| (Goldwater)      | Family Housing, Navy  | Inflation                  | -13.4              |
| (Goldwater)      | Family Housing, Air Force                                   | Inflation                  | -19.0              |
| (Goldwater)      | Homeowners Assistance                                       | Inflation                  | -.5                |
|                  | <b>Subtotal - Family Housing</b>                            |                            | <b>-67.1</b>       |
|                  | <b>TOTAL - Inflation &amp; Fuel Amendment (Goldwater)</b>   |                            | <b>-6,772.990</b>  |
| (Gramm/Thurmond) | Military Construction, Air Force                            | Ramstein AFB               | -23.0              |
| (Gramm/Thurmond) | Military Construction, Air Force                            | Morocco                    | + 25.4             |
| (Gramm/Thurmond) | Military Construction, Air Force                            | A & E - Design             | -2.4               |
| (Gramm/Thurmond) | Mil Con, Def Agen (within available funds)                  | Brooke Army Medical Center | +(10.0)            |
|                  | <b>Total - Gramm/Thurmond Amendment</b>                     |                            | <b>-0 -</b>        |
| (Stevens)        | From within available DoD funds                             | Coast Guard                | ( + 300.0)         |
| (Mitchell)       | Environmental Restoration Fund, Def.                        | Environmental Restoration  | + 15.3             |
| (Mitchell)       | Military Construction, Defense Agencies                     | Conforming Storage         | + 5.0              |
| (Mitchell)       | Operation & Maintenance, Army                               | Offset                     | -6.8               |
| (Mitchell)       | Operation & Maintenance, Navy                               | Offset                     | -6.8               |
| (Mitchell)       | Operation & Maintenance, Air Force                          | Offset                     | -6.7               |
|                  | <b>Total - Hazardous Waste Cleanup Amendment (Mitchell)</b> |                            | <b>-0 -</b>        |

# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

NOTE: Senate Floor action on the omnibus National Defense Authorization Bill (continued):

|   | Appropriation   | Item                                  | \$ in Millions |
|---|---|---------------------------------------|----------------|
| (DeConcini)   | Aircraft Procurement, Navy                            | Refurb, Transf, Procure E2C HAWKEYE   | + 138.0        |
| (DeConcini)   | Other Procurement, Air Force                          | Three Aerostat Radars                 | + 49.5         |
| (DeConcini)   | Operation & Maintenance, Air Force                    | Transfer 6 Helicopters                | + 12.615       |
| (DeConcini)   | Operation & Maintenance, Def Agencies                 | Enhanced Intelligence Collection      | + 12.0         |
|   | Total - Drug Interdiction Amendment (DeConcini)       |                                       | + 212.115      |
| (Thurmond)  | Military Construction, Air Force                      | Andrews AFB, Air Force One Facilities | + 25.0         |
| (Thurmond)  | Military Construction, Army                           | A & E - Design                        | - 1.060        |
| (Thurmond)  | Military Construction, Air Force                      | Yokota Air Base                       | - 4.9          |
| (Thurmond)  | Military Construction, Air Force                      | Incirlik Air Base                     | - 3.4          |
| (Thurmond)  | Military Construction, Air Force                      | Minor Construction                    | - 8.040        |
| (Thurmond)  | Military Construction, Air Force                      | A & E - Design                        | - 7.6          |
|   | Total - Air Force One Facilities Amendment (Thurmond) |                                       | - 0 -          |
| (Danforth) *  | Missile Procurement, Air Force                        | Space Shuttle Operations              | + 254.6        |
| (Danforth) *  | RDT&E, Air Force                                      | Space Shuttle Operations              | + 32.9         |
| (Danforth) *  | Operation & Maintenance, Air Force                    | Space Shuttle Operations              | + 268.8        |
|   | Total - Danforth Amendment                            |                                       | + 556.3        |
| * With subsequent technical adjustment by Goldwater |   |                                       |                |
| (Wilson)  | Weapons Procurement, Navy                             | Rolling Airframe Missile              | + 40.0         |
| (Wilson)  | RDT&E, Navy   | Rolling Airframe Missile              | + 24.3         |
|   | Total - Rolling Airframe Missile Amendment (Wilson)   |                                       | + 64.3         |
| (Nunn)  | Not within DoD Totals                                 | Barry Goldwater Foundation            | (\$ + 40.0)    |
|   | TOTAL - SENATE FLOOR ACTION                           |                                       | - 5,940.275    |

## FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

**NOTE:** House Floor action on the omnibus National Defense Authorization Bill included the following floor amendments to the House Report (Report No. 99-718) position (this is the change from the report, not the change from the request):

|          | <u>Appropriation</u>               | <u>Item</u>                    | <u>\$ in Millions</u> |
|----------|------------------------------------|--------------------------------|-----------------------|
| (Spratt) | Missile Procurement, Army          | PATRIOT                        | -30.0                 |
| (Spratt) | Missile Procurement, Army          | CHAPARRAL                      | -20.0                 |
| (Spratt) | Missile Procurement, Army          | PATRIOT Mod                    | -22.1                 |
| (Spratt) | Missile Procurement, Army          | HAWK Mod                       | -21.3                 |
| (Spratt) | Missile Procurement, Army          | TOW Mod                        | -36.1                 |
| (Spratt) | W&TCV, Army                        | Host Nation Support            | -4.7                  |
| (Spratt) | W&TCV, Army                        | Production Base                | -6.6                  |
| (Spratt) | W&TCV, Army                        | Spares                         | -36.5                 |
| (Spratt) | W&TCV, Army                        | Modifications                  | -1.5                  |
| (Spratt) | Proc of Ammunition, Army           | Canister Mine (Volcano)        | -33.5                 |
| (Spratt) | Proc of Ammunition, Army           | Grenade Smoke Screen           | -4.3                  |
| (Spratt) | Other procurement, Army            | Comm & Elect-Various           | -58.5                 |
| (Spratt) | Other procurement, Army            | Other Support Equip-Various    | -123.8                |
|          | <b>Subtotal - Army Procurement</b> |                                | <b>-398.9</b>         |
| (Spratt) | Aircraft Procurement, Navy         | FA-18                          | -325.8                |
| (Spratt) | Aircraft Procurement, Navy         | FA-18 Adv Proc                 | -107.6                |
| (Spratt) | Aircraft Procurement, Navy         | F-14A                          | -180.4                |
| (Spratt) | Aircraft Procurement, Navy         | Modif of Aircraft (H-1)        | -49.3                 |
| (Spratt) | Aircraft Procurement, Navy         | F-14A - Spares & Repair Parts  | -9.1                  |
| (Spratt) | Aircraft Procurement, Navy         | FA-18 - Spares & Repair Parts  | -8.7                  |
| (Spratt) | Aircraft Procurement, Navy         | AGM-88A HARM                   | -50.4                 |
| (Spratt) | Weapons Procurement, Navy          | Laser MAVERICK                 | -33.1                 |
| (Spratt) | Weapons Procurement, Navy          | Aerial Targets                 | -5.6                  |
| (Spratt) | Weapons Procurement, Navy          | Drones & Decoys                | -13.5                 |
| (Spratt) | Weapons Procurement, Navy          | Fleet Satellite Communications | -12.8                 |
| (Spratt) | Weapons Procurement, Navy          | MK-48 Torpedo Program          | + 253.4               |
| (Spratt) | Weapons Procurement, Navy          | Rounding                       | + .2                  |
| (Spratt) | SCN                                | DDG-51                         | -798.6                |
| (Spratt) | Other Procurement, Navy            | Aviation Spt Equip-Various     | -34.9                 |
| (Spratt) | Other Procurement, Navy            | Pers & Cmd Spt Equip-Various   | -40.0                 |
| (Spratt) | Procurement, Marine Corps          | Comm & Elect Equip-Various     | -32.2                 |
| (Spratt) | Procurement, Marine Corps          | Engineer & Other Equip         | -8.0                  |
|          | <b>Subtotal - Navy Procurement</b> |                                | <b>-1,456.4</b>       |



# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

NOTE: House Floor action on the omnibus National Defense Authorization Bill (continued):

|          | Appropriation                    | Item                                 | \$ in Millions |
|----------|----------------------------------|--------------------------------------|----------------|
| (Spratt) | Aircraft Procurement, Air Force  | F-15E                                | -493.8         |
| (Spratt) | Aircraft Procurement, Air Force  | F-16                                 | -490.4         |
| (Spratt) | Aircraft Procurement, Air Force  | Other Production Charges-Classif     | -10.0          |
| (Spratt) | Missile Procurement, Air Force   | Spaceborne COMSEC                    | -10.0          |
| (Spratt) | Missile Procurement, Air Force   | Forest Green                         | -1.7           |
| (Spratt) | Other Procurement, Air Force     | Intelligence Data Handling           | -6.9           |
| (Spratt) | Other Procurement, Air Force     | Items Less than \$2.0 million        | -7             |
| (Spratt) | Other Procurement, Air Force     | Intelligence Production Activity     | -4.4           |
| (Spratt) | Other Procurement, Air Force     | Scientific & Technology Intelligence | -1.4           |
| (Spratt) | Other Procurement, Air Force     | AF Technical Application Center      | -2.1           |
| (Spratt) | Other Procurement, Air Force     | Selected Activities                  | -41.1          |
| (Spratt) | Other Procurement, Air Force     | MEECN                                | -49.0          |
| (Spratt) | Other Procurement, Air Force     | Weather Observation & Forecast       | -34.5          |
| (Spratt) | Other Procurement, Air Force     | NAVSTAR GPS                          | -8.5           |
| (Spratt) | Other Procurement, Air Force     | Weapons Storage/Security             | -17.6          |
| (Spratt) | Other Procurement, Air Force     | Consolidated Space Opns Center       | -13.0          |
| (Spratt) | Other Procurement, Air Force     | DSC Secure Voice Equip               | -2.8           |
| (Spratt) | Other Procurement, Air Force     | Munitions, GBU-15 Training Round     | -32.7          |
| (Spratt) | Subtotal - Air Force Procurement |                                      | -1,220.6       |
| (Spratt) | Procurement, Defense Agencies    | General .xed                         | -41.0          |
|          | TOTAL - Procurement              |                                      | 3,116.9        |
| (Spratt) | RDT&E, Army                      | TIARA                                | -7.882         |
| (Spratt) | RDT&E, Army                      | Aircraft Propulsion Army             | -10.0          |
| (Spratt) | RDT&E, Army                      | HELLFIRE                             | -5.0           |
| (Spratt) | RDT&E, Army                      | Multi-purpose Assault Wpn Sys        | -25.0          |
| (Spratt) | RDT&E, Army                      | General Reduction                    | -6.518         |
| (Spratt) | RDT&E, Navy                      | Navy Strategic Communications        | -25.0          |
| (Spratt) | RDT&E, Navy                      | AEGLS Weapon System                  | -10.0          |
| (Spratt) | RDT&E, Navy                      | Advanced Tactical Aircraft           | -30.0          |
| (Spratt) | RDT&E, Navy                      | SSN-21                               | -50.0          |
| (Spratt) | RDT&E, Navy                      | EW Simulator Development             | -40.0          |
| (Spratt) | RDT&E, Navy                      | SEA LANCE                            | -15.0          |
| (Spratt) | RDT&E, Navy                      | International R&D (NAVY)             | -3.687         |
| (Spratt) | RDT&E, Navy                      | Navy Lessons Learned Libya           | -50.0          |
| (Spratt) | RDT&E, Navy                      | NFIP                                 | -33.988        |
| (Spratt) | RDT&E, Navy                      | V-22                                 | -170.0         |
| (Spratt) | RDT&E, Navy                      | Shipboard Sys Component Dev          | -14.917        |
| (Spratt) | RDT&E, Navy                      | Advanced Technology Transition       | -13.492        |
| (Spratt) | RDT&E, Navy                      | General Reduction                    | -0.016         |

# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

NOTE: House Floor action on the omnibus National Defense Authorization Bill (continued):

|          | Appropriation                         | Item                                    | \$ in Millions |
|----------|---------------------------------------|---|----------------|
| (Spratt) | RDT&E, Air Force                      | Aerospace Structures/Materials (AF)     | -9.0           |
| (Spratt) | RDT&E, Air Force                      | AMRAAM                                  | -39.0          |
| (Spratt) | RDT&E, Air Force                      | Consolidated Space Operations           | -10.0          |
| (Spratt) | RDT&E, Air Force                      | Space Defense System                    | -140.0         |
| (Spratt) | RDT&E, Air Force                      | ATB                                     | -50.0          |
| (Spratt) | RDT&E, Air Force                      | Advanced Strategic Missile Systems      | -25.0          |
| (Spratt) | RDT&E, Air Force                      | DSP                                     | -20.0          |
| (Spratt) | RDT&E, Air Force                      | ACM/SRAM II                             | -48.0          |
| (Spratt) | RDT&E, Air Force                      | T-46A                                   | -10.75b        |
| (Spratt) | RDT&E, Air Force                      | TIARA                                   | -6.2           |
| (Spratt) | RDT&E, Air Force                      | NFIP                                    | -43.462        |
| (Spratt) | RDT&E, Air Force                      | General Reduction                       | -9.582         |
| (Spratt) | RDT&E, Air Force                      | KC-135 Squadrons                        | + 3.9          |
| (Spratt) | RDT&E, Air Force                      | DRSP                                    | -82.0          |
| (Spratt) | RDT&E, Defense Agencies               | SDI                                     | -298.434       |
| (Spratt) | RDT&E, Defense Agencies               | Computer Aided Logistics                | -14.877        |
| (Spratt) | RDT&E, Defense Agencies               | DARPA ASW                               | -5.0           |
| (Spratt) | RDT&E, Defense Agencies               | Microwave/MM WAVE Monolithic I.C.       | -11.172        |
| (Spratt) | RDT&E, Defense Agencies               | NFIP                                    | -50.154        |
| (Spratt) | RDT&E, Defense Agencies               | General Reduction                       | - .009         |
|          | Subtotal - RDT&E                      |   | -1,379.2       |
| (Spratt) | Operation & Maintenance, Army         | Force Modernization                     | -20.0          |
| (Spratt) | Operation & Maintenance, Army         | Flying Hours                            | -6.0           |
| (Spratt) | Operation & Maintenance, Army         | Flight Training                         | -4.7           |
| (Spratt) | Operation & Maintenance, Army         | Industrial Fuel Refund                  | + 30.0         |
| (Spratt) | Operation & Maintenance, Navy         | Depot Maintenance                       | -50.0          |
| (Spratt) | Operation & Maintenance, Navy         | Modernization                           | -10.0          |
| (Spratt) | Operation & Maintenance, Air Force    | Flight Charges for DoD Shuttle Missions | -268.8         |
| (Spratt) | Operation & Maintenance, Def Agencies | Department of Defense Education         | -2.0           |
| (Spratt) | Operation & Maintenance, Def Agencies | Classified Programs                     | -29.3          |
| (Spratt) | NBPRP                                 | Gen Red                                 | -3.4           |
| (Spratt) | Foreign Currency Fluctuations, Def    | Gen Red                                 | -495.0         |
| (Spratt) | Aid to Afghanistan                    | Gen Red                                 | -6.0           |
|          | Subtotal - Operation & Maintenance    |   | -865.2         |

# FAD 726 NOTES - FY 1987 AUTHORIZATION (CONTINUED)

NOTE: House Floor action on the omnibus National Defense Authorization Bill (continued):

|              | Appropriation                                      | Item                                | \$ in Millions |
|--------------|--|-------------------------------------|----------------|
| (Spratt)     | Military Construction, Army                        | Projects                            | -99.100        |
| (Spratt)     | Military Construction, Navy                        | Projects                            | -80.350        |
| (Spratt)     | Family Housing Constr, Navy                        | Project                             | -20.0          |
| (Spratt)     | Military Construction, Air Force                   | Projects                            | -97.730        |
|              | Subtotal - Military Construction                   |                                     | -297.180       |
|              | TOTAL - Spratt Program Reduction Amendment         |                                     | -5,658.480     |
| (Spratt)     | Missile Procurement, Army                          | Restore MYP Quantities              | + 30.0         |
| (Spratt)     | Other Procurement, Army                            | Restore MYP Quantities              | + 57.3         |
| (Spratt)     | Aircraft Procurement, Air Force                    | Restore MYP Quantities              | + 490.4        |
|              | TOTAL - Spratt Amendment                           |                                     | + 577.7        |
| (Aspin)      | Humanitarian Assistance<br>(per HAC/HASC Staffers) | Humanitarian Assistance             | + 9.0          |
|              | TOTAL - Humanitarian Assistance Amendment          | Humanitarian Assist-Reappropriation | + 7.0          |
|              |  |                                     | + 16.0         |
| (Bennett)    | RDT&E, Defense Agencies                            | SDI                                 | -554.0         |
|              | TOTAL - Bennett Amendment                          |                                     | -554.0         |
| (Broomfield) | RDT&E, Air Force                                   | Technical On-Site Inspection        | + 3.0          |
|              | TOTAL - Broomfield Amendment                       |                                     | + 3.0          |
| (Aspin)      | Military Construction, Defense Agencies            | Medical Facility, Kirtland AFB, NM  | + 16.0         |
|              | TOTAL - Aspin Amendment                            |                                     | + 16.0         |
|              | TOTAL - HOUSE FLOOR ACTION                         |                                     | -5,599.780     |

FY 1987  
Congressional Action on Authorization and Appropriation Requests  
DIRECT PROGRAM (TOA) (in Millions of Dollars)

|                                       | Authorization |         | Appropriation |         |
|---------------------------------------|---------------|---------|---------------|---------|
|                                       | House         | Senate  | House         | Senate  |
| Total - DoD Appropriation Request     | 224,651       | 224,651 | 298,883       | 298,883 |
| Congressional action                  | -29,101       | -20,920 | -31,261       | -25,082 |
| Recommended                           | 195,549       | 203,731 | 267,622       | 273,801 |
| Total - MilCon Appropriation Request  | 10,007        | 10,007  | 10,157        | 10,157  |
| Congressional action                  | -1,624        | -1,475  | -2,181        | -1,895  |
| Recommended                           | 8,384         | 8,532   | 7,976         | 8,263   |
| Total - Non-Action Request            |               |         | 3,251         | 3,251   |
| Congressional action                  |               |         |               | -3,251  |
| Recommended                           |               |         | 3,251         |         |
| Total - Other Legislation Request     | 30            | 30      |               |         |
| Congressional Action                  |               |         |               |         |
| Recommended                           | 30            | 30      |               |         |
| Total - Department of Defense Request | 234,688       | 234,688 | 312,291       | 312,291 |
| Congressional action                  | -30,725       | -22,394 | -33,442       | -30,227 |
| Recommended                           | 203,963       | 212,293 | 278,849       | 282,064 |

FY 1987  
Congressional Action on Authorization and Appropriation Requests  
DIRECT PROGRAM (TOA) (in Millions of Dollars)

|                                  | Authorization |         | Appropriation |            |
|----------------------------------|---------------|---------|---------------|------------|
|                                  | House         | Senate  | House         | Conference |
| MILITARY PERSONNEL               |               |         |               |            |
| Request                          |               |         | 74,203        | 74,203     |
| Congressional action             |               |         | -1,799        | -1,466     |
| Recommended                      |               |         | 72,404        | 72,737     |
| OPERATION AND MAINTENANCE        |               |         |               |            |
| Request                          | 85,773        | 85,773  | 85,773        | 85,773     |
| Congressional action             | -4,411        | -5,066  | -7,663        | -7,723     |
| Recommended                      | 81,362        | 80,707  | 78,110        | 78,050     |
| PROCUREMENT                      |               |         |               |            |
| Request                          | 95,747        | 95,747  | 95,777        | 95,777     |
| Congressional action             | -16,511       | -10,154 | -13,681       | -10,782    |
| Recommended                      | 79,236        | 85,593  | 82,096        | 84,994     |
| RESEARCH, DEVELOP., TEST&EVAL.   |               |         |               |            |
| Request                          | 41,930        | 41,930  | 41,930        | 41,930     |
| Congressional action             | -8,137        | -5,572  | -7,829        | -6,126     |
| Recommended                      | 33,793        | 36,358  | 34,101        | 35,804     |
| OTHER                            |               |         |               |            |
| Request                          |               | -28     |               | 1,561      |
| Congressional action             |               | -28     |               | 1,561      |
| Recommended                      |               |         |               |            |
| SPECIAL FOREIGN CURRENCY PROGRAM |               |         |               |            |
| Request                          | 4             | 4       | 4             | 4          |
| Congressional action             |               |         |               |            |
| Recommended                      |               |         |               |            |
| REVOLVING AND MANAGEMENT FUNDS   |               |         |               |            |
| Request                          | 1,197         | 1,197   | 1,197         | 1,197      |
| Congressional action             | -42           | -100    | -289          | -547       |
| Recommended                      | 1,156         | 1,097   | 908           | 651        |
| Total - DoD Appropriation        |               |         |               |            |
| Request                          | 224,651       | 224,651 | 224,651       | 224,651    |
| Congressional action             | -29,101       | -20,920 | -31,261       | -25,082    |
| Recommended                      | 195,549       | 203,731 | 193,390       | 199,569    |

FY 1987  
 Congressional Action on Authorization and Appropriation Requests  
 DIRECT PROGRAM (TOA) (in Millions of Dollars)

|  | Authorization |        | Appropriation |        |
|--|---------------|--------|---------------|--------|
|  | House         | Senate | House         | Senate |
| Defense Production Act Purchases Request | 30            | 30     | 30            | 30     |
| Congressional Action Recommended         | 30            | 30     | 30            | 30     |
| Total - Other Legislation Request        | 30            | 30     | 30            | 30     |
| Congressional Action Recommended         | 30            | 30     | 30            | 30     |

FY 1987  
Congressional Action on Authorization and Appropriation Requests  
DIRECT PROGRAM (TOA) (in Millions of Dollars)

|                              | Authorization |        | Conference |        | House  |        | Appropriation |        |
|------------------------------|---------------|--------|------------|--------|--------|--------|---------------|--------|
|                              | House         | Senate | House      | Senate | House  | Senate | House         | Senate |
| MILITARY CONSTRUCTION        |               |        |            |        |        |        |               |        |
| Request                      | 6,590         | 6,590  | 6,590      | 6,590  | 6,763  | 6,763  | 6,763         | 6,763  |
| Congressional action         | -1,491        | -1,258 | -1,343     | -1,343 | -1,874 | -1,731 | -1,617        | -1,617 |
| Recommended                  | 5,099         | 5,331  | 5,246      | 5,246  | 4,889  | 5,032  | 5,145         | 5,145  |
| FAMILY HOUSING               |               |        |            |        |        |        |               |        |
| Request                      | 3,418         | 3,418  | 3,418      | 3,418  | 3,394  | 3,394  | 3,394         | 3,394  |
| Congressional action         | -133          | -216   | -234       | -234   | -307   | -183   | -277          | -277   |
| Recommended                  | 3,285         | 3,201  | 3,183      | 3,183  | 3,087  | 3,211  | 3,117         | 3,117  |
| Total - MilCon Appropriation |               |        |            |        |        |        |               |        |
| Request                      | 10,007        | 10,007 | 10,007     | 10,007 | 10,157 | 10,157 | 10,157        | 10,157 |
| Congressional action         | -1,624        | -1,475 | -1,578     | -1,578 | -2,181 | -1,914 | -1,895        | -1,895 |
| Recommended                  | 8,384         | 8,532  | 8,429      | 8,429  | 7,976  | 8,243  | 8,263         | 8,263  |

FY 1987  
Congressional Action on Authorization and Appropriation Requests  
DIRECT PROGRAM (TOA) (in Millions of Dollars)

|                                 | Authorization |        | Appropriation |        |
|---------------------------------|---------------|--------|---------------|--------|
|                                 | House         | Senate | House         | Senate |
| DEFENSE-WIDE CONTINGENCIES      |               |        |               |        |
| Request                         |               |        | 3,251         | 3,251  |
| Congressional action            |               |        | -3,251        | -3,251 |
| Recommended                     |               |        |               |        |
| DEDUCTIONS FOR OFFSETTING RCPTS |               |        |               |        |
| Request                         |               |        | 3,251         | 3,251  |
| Congressional action            |               |        | -3,251        | -3,251 |
| Recommended                     |               |        |               |        |
| TRUST FUNDS                     |               |        |               |        |
| Request                         |               |        |               |        |
| Congressional action            |               |        |               |        |
| Recommended                     |               |        |               |        |
| INTERFUND TRANSACTIONS          |               |        |               |        |
| Request                         |               |        |               |        |
| Congressional action            |               |        |               |        |
| Recommended                     |               |        |               |        |
| HOMEOWNERS ASST FUND, DEFENSE   |               |        |               |        |
| Request                         |               |        |               |        |
| Congressional action            |               |        |               |        |
| Recommended                     |               |        |               |        |
| Total - Non-Action              |               |        |               |        |
| Request                         |               |        | 3,251         | 3,251  |
| Congressional action            |               |        | -3,251        | -3,251 |
| Recommended                     |               |        |               |        |



FY 1987  
Congressional Action on Authorization and Appropriation Requests  
BUDGET AUTHORITY (in Millions of Dollars)

|                                       | Authorization |         | Appropriation |         |
|---------------------------------------|---------------|---------|---------------|---------|
|                                       | House         | Senate  | House         | Senate  |
| Total DoD Appropriation Request       | 224,651       | 224,651 | 298,883       | 298,883 |
| Congressional action                  | -29,101       | -20,920 | -33,926       | -22,000 |
| Recommended                           | 195,549       | 203,731 | 264,957       | 276,883 |
| Total - MilCon Appropriation Request  | 9,987         | 9,987   | 10,137        | 10,137  |
| Congressional action                  | -1,624        | -1,475  | -2,181        | -1,914  |
| Recommended                           | 8,364         | 8,512   | 7,956         | 8,223   |
| Total - Non-Action Request            |               |         |               |         |
| Congressional action                  |               |         | 2,579         | 2,579   |
| Recommended                           |               |         |               | -3,251  |
| Total - Other Legislation Request     | 30            | 30      |               |         |
| Congressional Action                  |               |         |               |         |
| Recommended                           | 30            | 30      |               |         |
| Total - Department of Defense Request | 234,668       | 234,668 | 311,600       | 311,600 |
| Congressional action                  | -30,725       | -22,394 | -36,107       | -27,165 |
| Recommended                           | 203,943       | 212,273 | 275,493       | 284,435 |

FY 1987  
Congressional Action on Authorization and Appropriation Requests  
BUDGET AUTHORITY (in Millions of Dollars)

|  | Authorization |         | Appropriation |            |
|--|---------------|---------|---------------|------------|
|  | House         | Senate  | House         | Conference |
| <b>MILITARY PERSONNEL</b>                      |               |         |               |            |
| Request  |               |         | 74,203        | 74,203     |
| Congressional action                           |               |         | -1,799        | -1,466     |
| <b>OPERATION AND MAINTENANCE</b>               |               |         |               |            |
| Request  | 85,773        | 85,773  | 85,773        | 85,773     |
| Congressional action                           | -4,411        | -5,066  | -7,663        | -7,723     |
| <b>PROCUREMENT</b>                             |               |         |               |            |
| Request  | 81,362        | 80,707  | 78,597        | 78,597     |
| Congressional action                           | 95,747        | 95,747  | 95,777        | 95,777     |
| <b>RESEARCH, DEVELOPMENT, TEST &amp; EVAL.</b> |               |         |               |            |
| Request  | 74,216        | 85,593  | 85,065        | 84,994     |
| Congressional action                           | 41,930        | 41,930  | 41,930        | 41,930     |
| <b>OTHER</b>                                   |               |         |               |            |
| Request  | 36,358        | 36,216  | 33,956        | 35,804     |
| Congressional action                           |               |         |               |            |
| <b>SPECIAL FOREIGN CURRENTLY PROGRAM</b>       |               |         |               |            |
| Request  |               |         |               |            |
| Congressional action                           |               |         |               |            |
| <b>REVENUE AND MANAGEMENT</b>                  |               |         |               |            |
| Request  |               |         |               |            |
| Congressional action                           |               |         |               |            |
| <b>Total</b>                                   |               |         |               |            |
| Request  | 224,651       | 224,651 | 224,651       | 224,651    |
| Congressional action                           | -22,000       | -22,000 | -22,000       | -22,000    |
| <b>Net increase</b>                            |               |         |               |            |
| Request  | 202,651       | 202,651 | 202,651       | 202,651    |
| Congressional action                           | -22,000       | -22,000 | -22,000       | -22,000    |
| <b>Net increase</b>                            |               |         |               |            |

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FY 1987  
Congressional Action on Authorization and Appropriation Requests  
BUDGET AUTHORITY (in Millions of Dollars)

|  | Authorization |        | Appropriation |        |
|--|---------------|--------|---------------|--------|
|  | House         | Senate | House         | Senate |
| Defense Production Act Purchases Request | 30            | 30     | 30            | 30     |
| Congressional Action Recommended         | 30            | 30     | 30            | 30     |
| Total - Other Legislation Request        | 30            | 30     | 30            | 30     |
| Congressional Action Recommended         | 30            | 30     | 30            | 30     |

FY 1987

Congressional Action on Authorization and Appropriation Requests  
(in Millions of Dollars)

|                              | Authorization |        | Conference |        | House  |        | Appropriation |        | Conference |        |
|------------------------------|---------------|--------|------------|--------|--------|--------|---------------|--------|------------|--------|
|                              | House         | Senate | House      | Senate | House  | Senate | House         | Senate | House      | Senate |
| MILITARY CONSTRUCTION        |               |        |            |        |        |        |               |        |            |        |
| Request                      | 6,570         | 6,570  | 6,570      | 6,570  | 6,743  | 6,743  | 6,743         | 6,743  | 6,743      | 6,743  |
| Congressional action         | -1,491        | -1,258 | -1,343     | -1,343 | -1,874 | -1,731 | -1,731        | -1,731 | -1,617     | -1,617 |
| Recommended                  | 5,079         | 5,311  | 5,226      | 5,226  | 4,869  | 5,012  | 5,012         | 5,012  | 5,125      | 5,125  |
| FAMILY HOUSING               |               |        |            |        |        |        |               |        |            |        |
| Request                      | 3,418         | 3,418  | 3,418      | 3,418  | 3,394  | 3,394  | 3,394         | 3,394  | 3,394      | 3,394  |
| Congressional action         | -133          | -216   | -234       | -234   | -307   | -183   | -183          | -183   | -277       | -277   |
| Recommended                  | 3,285         | 3,201  | 3,183      | 3,183  | 3,087  | 3,211  | 3,211         | 3,211  | 3,117      | 3,117  |
| Total - MilCon Appropriation |               |        |            |        |        |        |               |        |            |        |
| Request                      | 9,987         | 9,987  | 9,987      | 9,987  | 10,137 | 10,137 | 10,137        | 10,137 | 10,137     | 10,137 |
| Congressional action         | -1,624        | -1,475 | -1,578     | -1,578 | -2,181 | -1,914 | -1,914        | -1,914 | -1,895     | -1,895 |
| Recommended                  | 8,364         | 8,512  | 8,409      | 8,409  | 7,956  | 8,223  | 8,223         | 8,223  | 8,243      | 8,243  |

FV 1987  
Congressional Action on Authorization and Appropriation Requests  
(in Millions of Dollars)  
BUDGET AUTHORITY

|                            | House | Authorization<br>Senate | Conference | House  | Appropriation<br>Senate | Conference |
|----------------------------|-------|-------------------------|------------|--------|-------------------------|------------|
| DEFENSE WIDE CONTINGENCIES |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 3,251  | 3,251                   | 3,251      |
| Congressional action       |       |                         |            | -3,251 | -3,251                  | -3,251     |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 3,251  |                         |            |
| Congressional action       |       |                         |            | -720   | -720                    | -720       |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | -720   | -720                    | -720       |
| Congressional action       |       |                         |            | 64     | 64                      | 64         |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 64     | 64                      | 64         |
| Congressional action       |       |                         |            | -23    | -23                     | -23        |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | -23    | -23                     | -23        |
| Congressional action       |       |                         |            | 8      | 8                       | 8          |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 8      | 8                       | 8          |
| Congressional action       |       |                         |            |        |                         |            |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 2,579  | 2,579                   | 2,579      |
| Congressional action       |       |                         |            | -3,281 | -3,281                  | -3,281     |
| Recommended                |       |                         |            |        |                         |            |
| Request                    |       |                         |            | 2,579  | -671                    | -701       |
| Congressional action       |       |                         |            |        |                         |            |
| Recommended                |       |                         |            |        |                         |            |

FY 1987  
Congressional Action on Authorization Requests  
(Thousands of Dollars)

|                               | (1)<br>Authorization<br>Request | House Rpt.          |                        | Senate Rpt.         |                        | Conference          |                        | Conference<br>No.<br>Final Action |
|-------------------------------|---------------------------------|---------------------|------------------------|---------------------|------------------------|---------------------|------------------------|-----------------------------------|
|                               |                                 | No.<br>Floor Action | Change from<br>Request | No.<br>Floor Action | Change from<br>Request | No.<br>Final Action | Change from<br>Request |                                   |
|                               | (2)                             |                     | (5)                    |                     | (9)                    |                     | (13)                   | (14)                              |
| Department of the Army        |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 51,995,316                      |                     | -4,595,792             |                     | -4,237,901             |                     | -5,429,119             | 46,566,197                        |
| FAJ                           |                                 |                     |                        |                     |                        |                     |                        |                                   |
| Budget Authority              | 51,995,316                      |                     | -4,595,792             |                     | -4,237,901             |                     | -5,429,119             | 46,566,197                        |
| Department of the Navy        |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 78,887,493                      |                     | -10,005,571            |                     | -7,842,695             |                     | -7,890,575             | 70,996,918                        |
| FAJ                           |                                 |                     |                        |                     |                        |                     |                        |                                   |
| Budget Authority              | 78,887,493                      |                     | -10,005,571            |                     | -7,842,695             |                     | -7,890,575             | 70,996,918                        |
| Department of the Air Force   |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 83,409,829                      |                     | -14,184,461            |                     | -9,108,969             |                     | -10,458,668            | 72,951,161                        |
| FAJ                           |                                 |                     |                        |                     |                        |                     |                        |                                   |
| Budget Authority              | 83,409,829                      |                     | -14,184,461            |                     | -9,108,969             |                     | -10,458,668            | 72,951,161                        |
| Defense Agencies/OSD          |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 19,255,400                      |                     | -4,019,118             |                     | -1,620,598             |                     | -2,213,848             | 17,041,552                        |
| FAJ                           |                                 |                     |                        |                     |                        |                     |                        |                                   |
| Budget Authority              | 19,255,400                      |                     | -4,019,118             |                     | -1,620,598             |                     | -2,213,848             | 17,041,552                        |
| Defense-wide                  |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 1,139,600                       |                     | 2,080,103              |                     | 415,700                |                     | 553,600                | 1,693,200                         |
| FAJ                           | -20,000                         |                     |                        |                     |                        |                     |                        | -20,000                           |
| Budget Authority              | 1,119,600                       |                     | 2,080,103              |                     | 415,700                |                     | 553,600                | 1,673,200                         |
| Total - Department of Defense |                                 |                     |                        |                     |                        |                     |                        |                                   |
| TOA                           | 234,687,638                     |                     | -30,724,839            |                     | -22,394,463            |                     | -25,438,610            | 209,249,028                       |
| FAJ                           | -20,000                         |                     |                        |                     |                        |                     |                        | -20,000                           |
| Budget Authority              | 234,667,638                     |                     | -30,724,839            |                     | -22,394,463            |                     | -25,438,610            | 209,229,028                       |

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FY 1987  
Congressional Action on Authorization Requests  
(Thousands of Dollars)

|                             | (1) | (2)                               | (3)  | (4)  | (5)   | (6)   | (7)   | (8)   | (9)   | (10)  | (11)  | (12)  | (13)  | (14)  |
|-----------------------------|-----|-----------------------------------|--|--|---|---|---|---|---|---|---|---|---|---|
|                             |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| Department of the Army      |     | 48,348,300                        | -4,064,536   | -3,737,031   | -4,866,970  | 43,481,330  |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 48,348,300                        | -4,064,536   | -3,737,031   | -4,866,970  | 43,481,330  |   |   |   |   |   |   |   |   |
| Department of the Navy      |     | 76,254,700                        | -9,527,611   | -7,415,045   | -7,449,720  | 68,804,980  |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 76,254,700                        | -9,527,611   | -7,415,045   | -7,449,720  | 68,804,980  |   |   |   |   |   |   |   |   |
| Department of the Air Force |     | 80,647,700                        | -13,729,942  | -8,688,989   | -10,044,493   | 70,603,207  |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 80,647,700                        | -13,729,942  | -8,688,989   | -10,044,493   | 70,603,207  |   |   |   |   |   |   |   |   |
| Defense Agencies/OSD        |     | 18,563,200                        | -3,859,321   | -1,501,898   | -2,053,678  | 16,509,522  |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 18,563,200                        | -3,859,321   | -1,501,898   | -2,053,678  | 16,509,522  |   |   |   |   |   |   |   |   |
| Defense-wide                |     | 836,600                           | 2,080,103  | 423,200  | 554,100   | 1,390,700   |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 836,600                           | 2,080,103  | 423,200  | 554,100   | 1,390,700   |   |   |   |   |   |   |   |   |
| Total: DoD Authorization    |     | 224,650,500                       | -29,101,307  | -20,919,763  | -23,860,761   | 200,789,739   |   |   |   |   |   |   |   |   |
| IOA                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| FAJ                         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Budget Authority            |     | 224,650,500                       | -29,101,307  | -20,919,763  | -23,860,761   | 200,789,739   |   |   |   |   |   |   |   |   |

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|                             | (1) | (2)                   | (3)            | (4)          | (5)             | (6)          | (7)            | (8)          | (9)            | (10)         | (11)                | (12)                | (13)                | (14)                |
|-----------------------------|-----|-----------------------|----------------|--------------|-----------------|--------------|----------------|--------------|----------------|--------------|---------------------|---------------------|---------------------|---------------------|
|                             |     | Authorization Request | House Rpt. No. | Floor Action | Senate Rpt. No. | Floor Action | Conference No. | Final Action | Conference No. | Final Action | Change from Request | Change from Request | Change from Request | Change from Request |
| Department of the Army      |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Department of the Navy      |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Department of the Air Force |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Defense Agencies/OSD        |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Defense-wide                |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Total - Other Legislation   |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| TOA                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| FAJ                         |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |
| Budget Authority            |     |                       |                |              |                 |              |                |              |                |              |                     |                     |                     |                     |

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|  | (1) | (2)   | (5)   | (9)  | (13)   | (14)   |
|--|-----|---|---|--|--|--|
|  |     | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| Department of the Army<br>TOA<br>FAJ       |     | 3,647,016   | -531,256  | -500,870   | -562,149   | 3,084,867  |
| Budget Authority                           |     | 3,647,016   | -531,256  | -500,870   | -562,149   | 3,084,867  |
| Department of the Navy<br>TOA<br>FAJ       |     | 2,632,793   | -477,960  | -427,650   | -440,855   | 2,191,938  |
| Budget Authority                           |     | 2,632,793   | -477,960  | -427,650   | -440,855   | 2,191,938  |
| Department of the Air Force<br>TOA<br>FAJ  |     | 2,762,129   | -454,519  | -419,980   | -414,175   | 2,347,954  |
| Budget Authority                           |     | 2,762,129   | -454,519  | -419,980   | -414,175   | 2,347,954  |
| Defense Agencies/OSD<br>TOA<br>FAJ         |     | 692,200   | -159,797  | -118,700   | -160,170   | 532,030  |
| Budget Authority                           |     | 692,200   | -159,797  | -118,700   | -160,170   | 532,030  |
| Defense-wide<br>TOA<br>FAJ                 |     | 273,000   |   | -7,500   | -500   | 272,500  |
| Budget Authority                           |     | 253,000   |   | -7,500   | -500   | 252,500  |
| Total - MilCon Authorization<br>TOA<br>FAJ |     | 10,007,138  | -1,623,532  | -1,474,700   | -1,577,849   | 8,429,289  |
| Budget Authority                           |     | 9,987,138   | -1,623,532  | -1,474,700   | -1,577,849   | 8,409,289  |

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|                             | (1) | (2)                               | (5)   | (9)   | (13)   | (14)   |
|-----------------------------|-----|-----------------------------------|---|---|--|--|
|                             |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| Department of the Army      |     |                                   |   |   |  |  |
| TOA                         |     | 48,348,300                        | -4,064,536  | -3,737,031  | -4,866,970   | 43,481,330   |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 48,348,300                        | -4,064,536  | -3,737,031  | -4,866,970   | 43,481,330   |
| Department of the Navy      |     |                                   |   |   |  |  |
| TOA                         |     | 76,254,700                        | 9,527,611   | 7,415,045   | 7,449,720  | 68,804,980   |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 76,254,700                        | 9,527,611   | 7,415,045   | 7,449,720  | 68,804,980   |
| Department of the Air Force |     |                                   |   |   |  |  |
| TOA                         |     | 80,647,700                        | -13,729,942   | -8,688,989  | -10,044,493  | 70,603,207   |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 80,647,700                        | -13,729,942   | -8,688,989  | -10,044,493  | 70,603,207   |
| Defense Agencies/DOD        |     |                                   |   |   |  |  |
| TOA                         |     | 18,563,200                        | -3,859,321  | -1,501,898  | -2,053,678   | 16,509,522   |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 18,563,200                        | -3,859,321  | -1,501,898  | -2,053,678   | 16,509,522   |
| Defense Wide                |     |                                   |   |   |  |  |
| TOA                         |     | 836,600                           | 2,080,103   | 423,200   | 554,100  | 1,390,700  |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 836,600                           | 2,080,103   | 423,200   | 554,100  | 1,390,700  |
| Total - DoD Authorization   |     |                                   |   |   |  |  |
| TOA                         |     | 224,650,500                       | -29,101,307   | -20,919,763   | -23,860,761  | 200,789,739  |
| FAJ                         |     |                                   |   |   |  |  |
| Budget Authority            |     | 224,650,500                       | -29,101,307   | -20,919,763   | -23,860,761  | 200,789,739  |

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| (1)                                    | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request |            |            |            | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request |  |  |  | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |  |  |  | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |  |  |  |
|--|---|------------|------------|------------|---|--|--|--|--|--|--|--|--|--|--|--|
|  | (2)   | (5)        | (9)        | (13)       | (14)  |  |  |  |  |  |  |  |  |  |  |  |
| OPERATION AND MAINTENANCE              |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Army                 |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 21,341,870  | -599,800   | -745,800   | -1,315,979 | 20,025,891  |  |  |  |  |  |  |  |  |  |  |  |
|  | 21,341,870  | -599,800   | -745,800   | -1,315,979 | 20,025,891  |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Navy                 |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 25,688,500  | -1,311,500 | -1,678,540 | -2,523,716 | 23,164,784  |  |  |  |  |  |  |  |  |  |  |  |
|  | 25,688,500  | -1,311,500 | -1,678,540 | -2,523,716 | 23,164,784  |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Marine Corps         |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 1,864,100   | -18,400    | -33,800    | -69,900    | 1,794,200   |  |  |  |  |  |  |  |  |  |  |  |
|  | 1,864,100   | -18,400    | -33,800    | -69,900    | 1,794,200   |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Air Force            |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 21,214,500  | -1,913,700 | -1,903,714 | -2,313,314 | 18,901,186  |  |  |  |  |  |  |  |  |  |  |  |
|  | 21,214,500  | -1,913,700 | -1,903,714 | -2,313,314 | 18,901,186  |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Defense Agencies     |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 8,573,700   | -1,876,903 | -228,772   | -594,320   | 7,979,380   |  |  |  |  |  |  |  |  |  |  |  |
|  | 8,573,700   | -1,876,903 | -228,772   | -594,320   | 7,979,380   |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Army Reserve         |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 793,100   | -3,300     | -17,000    | -22,800    | 770,300   |  |  |  |  |  |  |  |  |  |  |  |
|  | 793,100   | -3,300     | -17,000    | -22,800    | 770,300   |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Navy Reserve         |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 975,900   | -68,400    | -88,500    | -88,500    | 887,400   |  |  |  |  |  |  |  |  |  |  |  |
|  | 975,900   | -68,400    | -88,500    | -88,500    | 887,400   |  |  |  |  |  |  |  |  |  |  |  |
| Oper. and Maint., Marine Corps Reserve |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| TOA                                    |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                       |   |            |            |            |   |  |  |  |  |  |  |  |  |  |  |  |
|  | 65,300  | -500       | -2,500     | -1,100     | 64,200  |  |  |  |  |  |  |  |  |  |  |  |
|  | 65,300  | -500       | -2,500     | -1,100     | 64,200  |  |  |  |  |  |  |  |  |  |  |  |

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|   | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---|-----|--------------------------------------|---|---|--|--|
|   |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| Oper. and Maint., Air Force Reserve<br>TOA    |     | 975,600                              | -48,500   | -88,500   | -53,500  | 922,100  |
| Budget Authority                              |     | 975,600                              | -48,500   | -88,500   | -53,500  | 922,100  |
| Oper. and Maint., Army Nat'l Guard<br>TOA     |     | 1,786,900                            | 3,200   | -72,100   | -52,297  | 1,734,603  |
| Budget Authority                              |     | 1,786,900                            | 3,200   | -72,100   | -52,297  | 1,734,603  |
| Oper. and Maint., Air Nat'l Guard<br>TOA      |     | 1,932,700                            | -149,600  | -204,800  | -142,300   | 1,790,400  |
| Budget Authority                              |     | 1,932,700                            | -149,600  | -204,800  | -142,300   | 1,790,400  |
| Rifle Practice, Army<br>TOA                   |     | 930                                  |   |   | 3,386  | 4,316  |
| Budget Authority                              |     | 930                                  |   |   | 3,386  | 4,316  |
| Military Health Care Account<br>TOA           |     |                                      | 1,569,503   |   |  |  |
| Budget Authority                              |     |                                      | 1,569,503   |   |  |  |
| Claims, Defense<br>TOA                        |     | 155,600                              | -2,500  | -11,500   | -11,200  | 144,400  |
| Budget Authority                              |     | 155,600                              | -2,500  | -11,500   | -11,200  | 144,400  |
| Court of Military Appeals, Defense<br>TOA     |     | 3,400                                |   | -200  | -200   | 3,200  |
| Budget Authority                              |     | 3,400                                |   | -200  | -200   | 3,200  |
| Foreign Currency Fluctuations, Defense<br>TOA |     |                                      |   |   |  |  |

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|   |  | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request |            | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request |            | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |            | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |  |
|---|--|---|------------|---|------------|--|------------|--|--|
|   |  | (2)   | (5)        | (9)   | (13)       | (14)   |            |  |  |
| Budget Authority                        |  |   |            |   |            |  |            |  |  |
| Environmental Restoration Fund, Defense |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 385,900   |            |   |            |  | 385,900    |  |  |
| Budget Authority                        |  | 385,900   |            |   |            |  | 385,900    |  |  |
| Pan American Games                      |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 15,000  |            |   |            |  | 15,000     |  |  |
| Budget Authority                        |  | 15,000  |            |   |            |  | 15,000     |  |  |
| Humanitarian Assistance                 |  |   |            |   |            |  |            |  |  |
| TOA                                     |  |   | 9,000      | 10,000  | 10,000     |  | 10,000     |  |  |
| Budget Authority                        |  |   | 9,000      | 10,000  | 10,000     |  | 10,000     |  |  |
| TOTAL - OPERATION AND MAINTENANCE       |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 85,773,000  | -4,411,400 | -5,065,726  | -7,175,740 |  | 78,597,260 |  |  |
| FAJ                                     |  |   |            |   |            |  |            |  |  |
| Budget Authority                        |  | 85,773,000  | -4,411,400 | -5,065,726  | -7,175,740 |  | 78,597,260 |  |  |
| PROCUREMENT                             |  |   |            |   |            |  |            |  |  |
| Aircraft Procurement, Army              |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 3,264,700   | -523,000   | -471,000  | -539,200   |  | 2,725,500  |  |  |
| FAJ                                     |  |   |            |   |            |  |            |  |  |
| Budget Authority                        |  | 3,264,700   | -523,000   | -471,000  | -539,200   |  | 2,725,500  |  |  |
| Missile Procurement, Army               |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 2,438,200   | -175,800   | -240,000  | -287,300   |  | 2,150,900  |  |  |
| FAJ                                     |  |   |            |   |            |  |            |  |  |
| Budget Authority                        |  | 2,438,200   | -175,800   | -240,000  | -287,300   |  | 2,150,900  |  |  |
| Procurement of W&TCV, Army              |  |   |            |   |            |  |            |  |  |
| TOA                                     |  | 4,452,600   | -577,600   | -657,700  | -564,500   |  | 3,888,100  |  |  |

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|  | (1) | (2)                               | (5)   | (9)   | (13)   | (14)   |
|--|-----|-----------------------------------|---|---|--|--|
|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| FAJ<br>Budget Authority                  |     | 4,452,600                         | -577,600  | -657,700  | -564,500   | 3,888,100  |
| Procurement of Ammunition, Army<br>TOA   |     | 2,254,000                         | -191,200  | 29,300  | -127,900   | 2,126,100  |
| FAJ<br>Budget Authority                  |     | 2,254,000                         | -191,200  | 29,300  | -127,900   | 2,126,100  |
| Other Procurement, Army<br>TOA           |     | 6,169,000                         | -1,200,400  | -803,100  | -1,056,247   | 5,112,753  |
| FAJ<br>Budget Authority                  |     | 6,169,000                         | -1,200,400  | -803,100  | -1,056,247   | 5,112,753  |
| Aircraft Procurement, Navy<br>TOA        |     | 11,304,300                        | -2,227,200  | -1,263,230  | -1,476,231   | 9,828,069  |
| FAJ<br>Budget Authority                  |     | 11,304,300                        | -2,227,200  | -1,263,230  | -1,476,231   | 9,828,069  |
| Weapons Procurement, Navy<br>TOA         |     | 6,095,400                         | -369,600  | -497,910  | -645,432   | 5,449,968  |
| FAJ<br>Budget Authority                  |     | 6,095,400                         | -369,600  | -497,910  | -645,432   | 5,449,968  |
| Shipbuilding and Conversion, Navy<br>TOA |     | 11,046,200                        | -2,690,900  | -1,722,400  | -439,100   | 10,607,100   |
| FAJ<br>Budget Authority                  |     | 11,046,200                        | -2,690,900  | -1,722,400  | -439,100   | 10,607,100   |
| Other Procurement, Navy<br>TOA           |     | 6,538,800                         | -765,700  | -604,743  | -711,858   | 5,826,942  |
| FAJ<br>Budget Authority                  |     | 6,538,800                         | -765,700  | -604,743  | -711,858   | 5,826,942  |

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| (1)   | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---|--------------------------------------|---|---|--|--|
|   | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| Procurement, Marine Corps                     |                                      |   |   |  |  |
| TOA   | 1,565,000                            | -108,100  | -182,300  | -87,592  | 1,477,408  |
| FAJ   |                                      |   |   |  |  |
| Budget Authority                              | 1,565,000                            | -108,100  | -182,300  | -87,592  | 1,477,408  |
| Aircraft Procurement, Air Force               |                                      |   |   |  |  |
| TOA   | 19,127,400                           | -2,884,400  | -2,744,296  | -2,108,768   | 17,018,632   |
| FAJ   |                                      |   |   |  |  |
| Budget Authority                              | 19,127,400                           | -2,884,400  | -2,744,296  | -2,108,768   | 17,018,632   |
| Missile Procurement, Air Force                |                                      |   |   |  |  |
| TOA   | 8,982,400                            | -2,923,100  | -611,600  | -1,411,928   | 7,570,472  |
| FAJ   |                                      |   |   |  |  |
| Budget Authority                              | 8,982,400                            | -2,923,100  | -611,600  | -1,411,928   | 7,570,472  |
| Other Procurement, Air Force                  |                                      |   |   |  |  |
| TOA   | 10,900,300                           | -2,260,200  | -782,452  | -1,719,377   | 9,180,923  |
| FAJ   |                                      |   |   |  |  |
| Budget Authority                              | 10,900,300                           | -2,260,200  | -782,452  | -1,719,377   | 9,180,923  |
| Procurement, Defense Agencies                 |                                      |   |   |  |  |
| TOA   | 1,488,400                            | -123,200  | -57,100   | -69,740  | 1,418,660  |
| Budget Authority                              | 1,488,400                            | -123,200  | -57,100   | -69,740  | 1,418,660  |
| National Guard and Reserve Equipment, Defense |                                      |   |   |  |  |
| TOA   |                                      | 509,100   | 454,300   | 563,500  | 563,500  |
| Budget Authority                              |                                      | 509,100   | 454,300   | 563,500  | 563,500  |
| Coastal Defense Augmentation                  |                                      |   |   |  |  |
| TOA   |                                      |   |   |  |  |
| Budget Authority                              |                                      |   |   |  |  |

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|  | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|--|-----|--------------------------------------|---|---|--|--|
|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| Chemical Agents and Munitions Destruction, Defense |     |                                      |   |   |  |  |
| TOA  |     | 120,100                              |   |   |  | 120,100  |
| Budget Authority                                   |     | 120,100                              |   |   |  | 120,100  |
| TOTAL - PROCUREMENT                                |     |                                      |   |   |  |  |
| TOA  |     | 95,746,800                           | -16,511,300   | -10,154,231   | -10,681,673  | 85,065,127   |
| FAJ  |     |                                      |   |   |  |  |
| Budget Authority                                   |     | 95,746,800                           | -16,511,300   | -10,154,231   | -10,681,673  | 85,065,127   |
| RESEARCH, DEVELOP., TEST & EVAL.                   |     |                                      |   |   |  |  |
| RDTE, Army   |     |                                      |   |   |  |  |
| TOA  |     | 5,550,300                            | -786,636  | -734,631  | -837,571   | 4,712,729  |
| FAJ  |     |                                      |   |   |  |  |
| Budget Authority                                   |     | 5,550,300                            | -786,636  | -734,631  | -837,571   | 4,712,729  |
| RDTE, Navy   |     |                                      |   |   |  |  |
| TOA  |     | 10,586,800                           | -1,945,811  | -1,297,122  | -1,292,694   | 9,294,106  |
| FAJ  |     |                                      |   |   |  |  |
| Budget Authority                                   |     | 10,586,800                           | -1,945,811  | -1,297,122  | -1,292,694   | 9,294,106  |
| RDTE, Air Force                                    |     |                                      |   |   |  |  |
| TOA  |     | 17,275,400                           | -3,550,442  | -2,333,627  | -2,256,316   | 15,019,084   |
| FAJ  |     |                                      |   |   |  |  |
| Budget Authority                                   |     | 17,275,400                           | -3,550,442  | -2,333,627  | -2,256,316   | 15,019,084   |
| RDTE, Defense Agencies                             |     |                                      |   |   |  |  |
| TOA  |     | 8,364,300                            | -1,849,218  | -1,205,026  | -1,319,767   | 7,044,533  |
| FAJ  |     |                                      |   |   |  |  |
| Budget Authority                                   |     | 8,364,300                            | -1,849,218  | -1,205,026  | -1,319,767   | 7,044,533  |
| Developmental Test & Eval., Defense                |     |                                      |   |   |  |  |
| TOA  |     | 141,800                              | -5,000  | -1,400  | -8,000   | 133,800  |

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|  | (1) | (2)        | (5)        | (9)        | (13)       | (14)       |
|--|-----|------------|------------|------------|------------|------------|
| Budget Authority                       |     | 141,800    | -5,000     | -1,400     | -8,000     | 133,800    |
| Operational Test & Eval., Defense      |     |            |            |            |            |            |
| TOA                                    |     | 11,300     |            |            |            | 11,300     |
| Budget Authority                       |     | 11,300     |            |            |            | 11,300     |
| TOTAL - RESEARCH, DEVELOP., TEST&EVAL. |     |            |            |            |            |            |
| TOA                                    |     | 41,929,900 | -8,137,107 | -5,571,806 | -5,714,348 | 36,215,552 |
| FAJ                                    |     |            |            |            |            |            |
| Budget Authority                       |     | 41,929,900 | -8,137,107 | -5,571,806 | -5,714,348 | 36,215,552 |
| OTHER                                  |     |            |            |            |            |            |
| Space Transportation System            |     |            |            |            |            |            |
| TOA                                    |     |            |            |            |            |            |
| Budget Authority                       |     |            |            |            |            |            |
| Revision of Davis-Bacon                |     |            |            |            |            |            |
| TOA                                    |     |            |            | -28,000    |            |            |
| Budget Authority                       |     |            |            | -28,000    |            |            |
| Civilian and Military Pay Raises       |     |            |            |            |            |            |
| TOA                                    |     |            |            |            |            |            |
| Budget Authority                       |     |            |            |            |            |            |
| TOTAL - OTHER                          |     |            |            |            |            |            |
| TOA                                    |     |            |            | -28,000    |            |            |
| FAJ                                    |     |            |            | -28,000    |            |            |
| Budget Authority                       |     |            |            | -28,000    |            |            |
| SPECIAL FOREIGN CURRENCY PROGRAM       |     |            |            |            |            |            |
| Special Foreign Currency Program       |     | 3,500      |            |            |            | 3,500      |
| TOA                                    |     |            |            |            |            |            |

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| (Thousands of Dollars)                   |  |   |         |   |          |  |  |  |  |
|--|--|---|---------|---|----------|--|--|--|--|
|  |  | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request |         | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request |          | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |  | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |  |
|  |  | (2)   | (5)     | (9)   | (13)     | (14)   |  |  |  |
| (1)                                      |  |   |         |   |          |  |  |  |  |
| Budget Authority                         |  | 3,500   |         |   |          | 3,500  |  |  |  |
| TOTAL - SPECIAL FOREIGN CURRENCY PROGRAM |  | 3,500   |         |   |          | 3,500  |  |  |  |
| TOA                                      |  |   |         |   |          |  |  |  |  |
| FAJ                                      |  |   |         |   |          |  |  |  |  |
| Budget Authority                         |  | 3,500   |         |   |          | 3,500  |  |  |  |
| REVOLVING AND MANAGEMENT FUNDS           |  |   |         |   |          |  |  |  |  |
| Army Stock Fund                          |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 296,700   | -10,000 | -25,000   | -66,562  | 230,138  |  |  |  |
| Budget Authority                         |  | 296,700   | -10,000 | -25,000   | -66,562  | 230,138  |  |  |  |
| Navy Stock Fund                          |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 478,500   | -20,000 | -40,000   | -98,930  | 379,570  |  |  |  |
| Budget Authority                         |  | 478,500   | -20,000 | -40,000   | -98,930  | 379,570  |  |  |  |
| Marine Corps Stock Fund                  |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 45,900  | -1,500  | -4,000  | -14,667  | 31,233   |  |  |  |
| Budget Authority                         |  | 45,900  | -1,500  | -4,000  | -14,667  | 31,233   |  |  |  |
| Air Force Stock Fund                     |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 239,400   |         | -20,000   | -38,990  | 200,410  |  |  |  |
| Budget Authority                         |  | 239,400   |         | -20,000   | -38,990  | 200,410  |  |  |  |
| Defense Stock Fund                       |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 136,800   | -10,000 | -11,000   | -69,851  | 66,949   |  |  |  |
| Budget Authority                         |  | 136,800   | -10,000 | -11,000   | -69,851  | 66,949   |  |  |  |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS   |  |   |         |   |          |  |  |  |  |
| TOA                                      |  | 1,197,300   | -41,500 | -100,000  | -289,000 | 908,300  |  |  |  |
| FAJ                                      |  |   |         |   |          |  |  |  |  |
| Budget Authority                         |  | 1,197,300   | -41,500 | -100,000  | -289,000 | 908,300  |  |  |  |

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|     |                       |  |  |   |  |
|-----|-----------------------|--|--|---|--|
| (1) | (2)                   | (5)  | (9)  | (13)  | (14)   |
|     | Authorization Request | House Rpt. No. 99-718<br>Floor Action 15 AUG 86<br>Change from Request | Senate Rpt. No. 99-331<br>Floor Action 9 AUG 86<br>Change from Request | Conference No. 99-1001<br>Final Action 15 OCT 86<br>Change from Request | Conference No. 99-1001<br>Final Action 15 OCT 86<br>PL 99-661<br>14 NOV 86 |

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|                             | (1) | (2)                   | (3)            | (4)          | (5)             | (6)          | (7)          | (8)            | (9)                 | (10)                | (11)                | (12)                | (13)                | (14)           |
|-----------------------------|-----|-----------------------|----------------|--------------|-----------------|--------------|--------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|
|                             |     | Authorization Request | House Rpt. No. | Floor Action | Senate Rpt. No. | Floor Action | Final Action | Conference No. | Change from Request | Change from Request | Change from Request | Change from Request | Change from Request | Conference No. |
|                             |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Department of the Army      |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Department of the Navy      |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Department of the Air Force |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Defense Agencies/OSD        |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Defense-wide                |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     | 30,000                |                |              |                 |              |              |                |                     |                     |                     |                     |                     | 30,000         |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     | 30,000                |                |              |                 |              |              |                |                     |                     |                     |                     |                     | 30,000         |
| Total - Other Legislation   |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| TOA                         |     | 30,000                |                |              |                 |              |              |                |                     |                     |                     |                     |                     | 30,000         |
| FAU                         |     |                       |                |              |                 |              |              |                |                     |                     |                     |                     |                     |                |
| Budget Authority            |     | 30,000                |                |              |                 |              |              |                |                     |                     |                     |                     |                     | 30,000         |

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| (1)                                    | (2)                   | (5)            | (9)             | (13)                |                     | (14)           |                |
|--|-----------------------|----------------|-----------------|---------------------|---------------------|----------------|----------------|
|  |                       |                |                 | Change from Request | Change from Request | Conference No. | Conference No. |
|  | Authorization Request | House Rpt. No. | Senate Rpt. No. | Final Action        | Final Action        | Final Action   | Final Action   |
| PROCUREMENT                            |                       |                |                 |                     |                     |                |                |
| Defense Production Act Purchases       | 30,000                |                |                 |                     |                     |                | 30,000         |
| All other programs                     | 30,000                |                |                 |                     |                     |                | 30,000         |
| Total Defense Production Act Purchases |                       |                |                 |                     |                     |                |                |
| TOTAL PROCUREMENT                      | 30,000                |                |                 |                     |                     |                | 30,000         |
| TOA                                    |                       |                |                 |                     |                     |                |                |
| FAU                                    | 30,000                |                |                 |                     |                     |                | 30,000         |
| Budget Authority                       | 30,000                |                |                 |                     |                     |                | 30,000         |

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|                              | (1) | (2)        | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
|------------------------------|-----|------------|---|---|--|--|
|                              |     |            | (5)   | (9)   | (13)   | (14)   |
| Department of the Army       |     |            |   |   |  |  |
| TOA                          |     | 3,647,016  | -531,256  | -500,870  | -562,149   | 3,084,867  |
| FAJ                          |     |            |   |   |  |  |
| Budget Authority             |     | 3,647,016  | -531,256  | -500,870  | -562,149   | 3,084,867  |
| Department of the Navy       |     |            |   |   |  |  |
| TOA                          |     | 2,632,793  | -477,960  | -427,650  | -440,855   | 2,191,938  |
| FAJ                          |     |            |   |   |  |  |
| Budget Authority             |     | 2,632,793  | -477,960  | -427,650  | -440,855   | 2,191,938  |
| Department of the Air Force  |     |            |   |   |  |  |
| TOA                          |     | 2,762,129  | -454,519  | -419,980  | -414,175   | 2,347,954  |
| FAJ                          |     |            |   |   |  |  |
| Budget Authority             |     | 2,762,129  | -454,519  | -419,980  | -414,175   | 2,347,954  |
| Defense Agencies/OSD         |     |            |   |   |  |  |
| TOA                          |     | 692,200    | -159,797  | -118,700  | -160,170   | 532,030  |
| FAJ                          |     |            |   |   |  |  |
| Budget Authority             |     | 692,200    | -159,797  | -118,700  | -160,170   | 532,030  |
| Defense-Wide                 |     |            |   |   |  |  |
| TOA                          |     | 273,000    |   | -7,500  | -500   | 272,500  |
| FAJ                          |     | -20,000    |   |   |  | -20,000  |
| Budget Authority             |     | 253,000    |   | -7,500  | -500   | 252,500  |
| Total - MilCon Authorization |     |            |   |   |  |  |
| TOA                          |     | 10,007,138 | -1,623,532  | -1,474,700  | -1,577,849   | 8,429,289  |
| FAJ                          |     | -20,000    |   |   |  | -20,000  |
| Budget Authority             |     | 9,987,138  | -1,623,532  | -1,474,700  | -1,577,849   | 8,409,289  |

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|   | (1) | (2)       | (3) | (4) | (5)      | (6) | (7) | (8) | (9)      | (10) | (11) | (12) | (13)     | (14)      |
|---|-----|-----------|-----|-----|----------|-----|-----|-----|----------|------|------|------|----------|-----------|
|   |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| MILITARY CONSTRUCTION                   |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| Military Construction, Army             |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 1,698,570 |     |     | 461,370  |     |     |     | -372,720 |      |      |      | -435,270 | 1,263,300 |
| Budget Authority                        |     | 1,698,570 |     |     | -461,370 |     |     |     | -372,720 |      |      |      | -435,270 | 1,263,300 |
| Military Construction, Navy             |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 1,795,380 |     |     | 427,230  |     |     |     | -358,220 |      |      |      | -365,125 | 1,430,255 |
| Budget Authority                        |     | 1,795,380 |     |     | -427,230 |     |     |     | -358,220 |      |      |      | -365,125 | 1,430,255 |
| Military Construction, Air Force        |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 1,702,820 |     |     | 442,390  |     |     |     | -388,480 |      |      |      | -400,340 | 1,302,480 |
| Budget Authority                        |     | 1,702,820 |     |     | -442,390 |     |     |     | -388,480 |      |      |      | -400,340 | 1,302,480 |
| Military Construction, Defense Agencies |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 674,600   |     |     | 159,797  |     |     |     | -118,700 |      |      |      | -160,170 | 514,430   |
| Budget Authority                        |     | 674,600   |     |     | -159,797 |     |     |     | -118,700 |      |      |      | -160,170 | 514,430   |
| Mil. Con., Army National Guard          |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 121,700   |     |     |          |     |     |     | -2,400   |      |      |      | 12,171   | 133,271   |
| Budget Authority                        |     | 121,700   |     |     |          |     |     |     | -2,400   |      |      |      | 12,171   | 133,271   |
| Mil. Con., Air National Guard           |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 140,000   |     |     |          |     |     |     | -3,000   |      |      |      | 5,325    | 145,325   |
| Budget Authority                        |     | 140,000   |     |     |          |     |     |     | -3,000   |      |      |      | 5,325    | 145,325   |
| Mil. Con., Army Reserve                 |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 86,700    |     |     |          |     |     |     | -3,500   |      |      |      |          | 86,700    |
| Budget Authority                        |     | 86,700    |     |     |          |     |     |     | -3,500   |      |      |      |          | 86,700    |
| Mil. Con., Naval Reserve                |     |           |     |     |          |     |     |     |          |      |      |      |          |           |
| TOA                                     |     | 44,500    |     |     |          |     |     |     | -700     |      |      |      |          | 44,500    |

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|   | (1) | (2)                                  | (3)   | (4)   | (5)  | (6)  | (7)  | (8)  | (9)  | (10)   | (11)   | (12)   | (13)   | (14)   |
|---|-----|--------------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
|   |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| <b>Budget Authority</b>                         |     | 44,500                               |   | -700  |  |  |  |  |  |  |  |  |  | 44,500   |
| <b>Mil. Con., Air Force Reserve</b>             |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 58,900                               |   | -3,500  |  |  |  |  |  |  |  |  |  | 58,900   |
| Budget Authority                                |     | 58,900                               |   | -3,500  |  |  |  |  |  |  |  |  |  | 58,900   |
| <b>NATO Infrastructure</b>                      |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 267,000                              |   | -8,000  |  |  |  |  |  |  |  |  |  | 267,000  |
| FAJ   |     | 20,000                               |   |   |  |  |  |  |  |  |  |  |  | 20,000   |
| Budget Authority                                |     | 247,000                              |   | -8,000  |  |  |  |  |  |  |  |  |  | 247,000  |
| <b>Base Closure</b>                             |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     |                                      |   | 1,000   |  |  |  |  |  |  |  |  |  |  |
| Budget Authority                                |     |                                      |   | 1,000   |  |  |  |  |  |  |  |  |  |  |
| <b>TOTAL - MILITARY CONSTRUCTION</b>            |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 6,589,570                            | -1,490,787  | -1,258,220  | -1,343,409   |  |  |  |  |  |  |  |  | 5,246,161  |
| FAJ   |     | -20,000                              |   |   |  |  |  |  |  |  |  |  |  | -20,000  |
| Budget Authority                                |     | 6,569,570                            | -1,490,787  | -1,258,220  | -1,343,409   |  |  |  |  |  |  |  |  | 5,226,161  |
| <b>FAMILY HOUSING</b>                           |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| <b>Family Housing Construction, Army</b>        |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 463,380                              | -42,620   | -110,250  | 109,050  |  |  |  |  |  |  |  |  | 354,330  |
| Budget Authority                                |     | 463,380                              | -42,620   | -110,250  | 109,050  |  |  |  |  |  |  |  |  | 354,330  |
| <b>Family Housing Operations and Debt, Army</b> |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 1,277,266                            | -27,266   | 12,000  | -30,000  |  |  |  |  |  |  |  |  | 1,247,266  |
| Budget Authority                                |     | 1,277,266                            | -27,266   | 12,000  | -30,000  |  |  |  |  |  |  |  |  | 1,247,266  |
| <b>Family Housing Construction, Navy</b>        |     |                                      |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA   |     | 230,322                              | -46,030   | -66,730   | -73,330  |  |  |  |  |  |  |  |  | 156,992  |
| Budget Authority                                |     | 230,322                              | -46,030   | -66,730   | -73,330  |  |  |  |  |  |  |  |  | 156,992  |

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|---|--------------------------------------|---|---|--|--|
|   | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99 718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99 331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| Family Housing Operations and Debt, Navy    |                                      |   |   |  |  |
| TOA   | 562,591                              | -4,700  | -2,000  | -2,400   | 560,191  |
| Budget Authority                            | 562,591                              | -4,700  | -2,000  | -2,400   | 560,191  |
| Family Housing Construction, Air Force      |                                      |   |   |  |  |
| TOA   | 109,000                              | -160  | -25,000   | -160   | 108,840  |
| Budget Authority                            | 109,000                              | -160  | -25,000   | -160   | 108,840  |
| Family Housing Operations and Debt, AF      |                                      |   |   |  |  |
| TOA   | 751,409                              | -11,969   |   | -19,000  | 732,409  |
| Budget Authority                            | 751,409                              | -11,969   |   | -19,000  | 732,409  |
| Family Housing Construction, Defense        |                                      |   |   |  |  |
| TOA   | 270                                  |   |   |  | 270  |
| Budget Authority                            | 270                                  |   |   |  | 270  |
| Family Housing Operations and Debt, Defense |                                      |   |   |  |  |
| TOA   | 17,330                               |   |   |  | 17,330   |
| Budget Authority                            | 17,330                               |   |   |  | 17,330   |
| Homeowners Asst Fund, Def.                  |                                      |   |   |  |  |
| TOA   | 6,000                                |   | -500  | -500   | 5,500  |
| Budget Authority                            | 6,000                                |   | -500  | -500   | 5,500  |
| TOTAL - FAMILY HOUSING                      |                                      |   |   |  |  |
| TOA   | 3,417,568                            | -132,745  | -216,480  | -234,440   | 3,183,128  |
| FAJ   |                                      |   |   |  |  |
| Budget Authority                            | 3,417,568                            | -132,745  | -216,480  | -234,440   | 3,183,128  |

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|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request<br>14 NOV 86 |
| OPERATION AND MAINTENANCE                        |     |                                   |  |  |   |  |
| Oper. and Maint., Army                           |     |                                   |  |  |   |  |
| 003 BASE OPERATION SUPPORT                       |     | 967,787                           |  | -43,000  | -47,987   | 919,800  |
| 004 C3   |     | 469,600                           |  | -8,000   | -8,000  | 461,600  |
| 005 SUPPLY OPERATIONS                            |     | 893,000                           |  | -28,000  | -28,000   | 865,000  |
| 006 RECRUITING, ADVERTISING & EXAM               |     | 531,300                           |  | -1,000   | -18,700   | 512,600  |
| 007 MEDICAL                                      |     | 666,000                           |  | -2,000   | -2,000  | 664,000  |
| 008 ADMINISTRATION                               |     | 763,000                           |  | -2,000   | -4,000  | 759,000  |
| 009 OTHER  |     | 225,200                           |  | -7,000   | -7,000  | 218,200  |
| 010 STUDIES PROGRAMS                             |     | 95,000                            |  | -25,000  | -25,000   | 70,000   |
| 011 STOCK FUND, NONFUEL REPRICING                |     |                                   |  | -59,800  |   |  |
| 012 INDUSTRIAL FUND REPRICING                    |     | 48,700                            | -60,000  | -100,000   | -155,100  | -106,400   |
| 013 STOCK FUND, FUEL REPRICING                   |     | 381,300                           | -185,700   | -237,800   | -185,700  | 195,600  |
| 014 CIVILIAN PERSONNEL, FY 87 INCREASE           |     | 5,395,740                         |  | -91,000  | -75,500   | 5,320,240  |
| 015 MILITARY PERSONNEL, FY 87 INCREASE           |     | 200                               | -100   | -200   | -200  |  |
| 016 INFLATION ADJUSTMENT                         |     |                                   |  | -135,100   | -246,200  | -246,200   |
| 017 OTHER  |     |                                   |  | 900  |   |  |
| 022 TRAVEL                                       |     | 668,100                           |  |  | -25,000   | 643,100  |
| 024 INDUSTRIAL PREPAREDNESS                      |     | 148,100                           |  |  | -7,055  | 141,045  |
| 025 CAP ON UNIF SERVICES TREATMENT FAC FUNDING   |     | 64,000                            | -19,400  |  | -19,400   | 44,600   |
| 026 COORD OF BENEFITS-LEGISLATIVE CONTINGENCY    |     | 5,300                             | -5,300   |  | -5,300  |  |
| 027 HEALTH CARE ENROLLMT-LEGISLATIVE CONTINGENCY |     | 2,700                             | -2,700   |  | -2,700  |  |
| 029 APPROPRIATED SUPPORT FOR MWR PROGS           |     | 651,000                           | -20,000  |  | -20,000   | 631,000  |
| 030 DEPLOYABLE MEDICAL HOSPITALS                 |     | 42,800                            | -62,000  |  | -33,000   | 9,800  |
| 031 6TH DIVISION SUPPORT                         |     | 28,600                            | -28,600  |  | -14,300   | 14,300   |
| 033 CLASSIFIED PROGRAMS                          |     |                                   | -7,500   |  | -5,236  | -5,236   |
| 034 ADP PROGRAMS                                 |     | 1,571,600                         | -40,000  |  | -60,000   | 1,511,600  |
| 035 PROFESSIONAL DEVELOPMENT                     |     | 159,600                           | -1,000   |  | -3,000  | 156,600  |
| 037 CIVILIAN PERSONNEL OFFICES                   |     | 1,600                             | -1,000   |  | -1,000  | 600  |
| 038 FLYING HOURS                                 |     | 300,000                           | -6,000   |  | -16,000   | 284,000  |
| 040 FLIGHT TRAINING                              |     | 165,900                           | -4,700   |  | -4,700  | 161,200  |
| 041 FORCE MODERNIZATION                          |     | 503,000                           | -60,000  |  | -100,000  | 403,000  |
| 042 OTHER DEPOT STORAGE                          |     | 3,000                             | 3,000  |  | 3,000   |  |
| 044 REMOTE MULTIMEDIA MODE EDUC NETWORK          |     | 2,100                             | 1,000  |  | -1,000  | 1,100  |
| 045 CARE OF SUPPLIES IN STORAGE                  |     | 4,000                             | -4,000   |  | -4,000  |  |
| 046 FAMILY ACTION PROGRAMS                       |     | 33,100                            | -6,000   |  | 6,000   | 27,100   |
| 047 CIVILIAN SUBSTITUTION                        |     | 37,100                            | -10,000  |  | -10,000   | 27,100   |
| 048 CONUS BASE TELEPHONE MODERNIZ PROGRAM        |     | 21,600                            | -1,600   |  | -1,000  | 20,600   |
| 049 CONVENTIONAL AMMUNITION DEMILITARIZATION     |     | 6,000                             | -6,000   |  | -6,000  |  |

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|--|-----|--------------------------------------|---|---|--|--|
|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 050 OFFSET (HAZARDOUS WASTE CLEANUP)             |     |                                      |   |   |  |  |
| 051 CIVILIAN TRAINING, EDUC & DEV INTERN PROGS   |     | 91,500                               | -1,000  | -6,800  | -6,800   | -6,800   |
| 058 CONTRACTOR TECHNICAL SUPPORT                 |     | 91,200                               | -15,000   |   | -2,000   | 89,500   |
| 059 ENGINEER SUPPORT                             |     | 2,178                                |   |   | -10,000  | 81,200   |
| 065 ENHANCED SKILL TRAINING                      |     | 2,424                                |   |   | -2,178   |  |
| 066 SPECIALIZED TRAINING                         |     | 3,000                                |   |   | -2,424   |  |
| 069 ONE STATION UNIT TRAINING                    |     | 3,000                                |   |   | -3,000   |  |
| 070 PERSONNEL ADMINISTRATION                     |     | 1,290                                |   |   | -1,290   |  |
| 071 COMMISSARY AUTOMATION                        |     | 96,600                               |   |   | -2,409   | 94,191   |
| 072 LOCAL AREA NETWORKS                          |     | 7,883                                |   |   | -7,000   | 883  |
| 073 MANPOWER REQUIREMENTS & DOCUMENTATION AGENCY |     | 4,800                                |   |   | -1,000   | 3,800  |
| 074 OTHER FORCE STRUCTURE                        |     | 2,200                                |   |   | -1,000   | 1,200  |
| 075 RAIL PROGRAM                                 |     | 4,000                                |   |   | -4,000   |  |
| 076 RECRUITING SUPPORT                           |     | 5,500                                |   |   | -1,000   | 4,500  |
| 077 TRANSFER OF PERSONAL PROPERTY                |     | 106,300                              |   |   |  | 106,300  |
| 078 LEASED COMMUNICATIONS                        |     | 3,100                                |   |   | -1,000   | 2,100  |
| 079 MAINTENANCE SUPPORT ACTIVITIES               |     | 9,200                                |   |   | -3,000   | 6,200  |
| 080 SUPPLY ACTIVITIES                            |     | 2,000                                |   |   | -2,000   |  |
| 081 REAL PROPERTY MAINTENANCE                    |     | 5,000                                |   |   | -5,000   | 5,000  |
| 083 EFFIC REV/CONTRACTING OUT SAVINGS            |     | 1,996,600                            |   |   | -80,000  | 1,916,600  |
| All other programs                               |     | 4,051,068                            |   |   | -34,800  | 4,051,068  |
| Total - Oper. and Maint., Army                   |     | 21,341,870                           | -599,800  | -745,800  | -1,315,979   | 20,025,891   |
| Oper. and Maint., Navy                           |     |                                      |   |   |  |  |
| 003 BASE OPERATIONS SUPPORT                      |     | 2,431,700                            | -10,000   | -45,000   | -40,000  | 2,391,700  |
| 004 C3   |     | 443,800                              | -2,000  | -15,000   | -15,000  | 428,800  |
| 005 SUPPLY OPERATIONS                            |     | 950,500                              | -3,000  | -12,000   | -12,000  | 938,500  |
| 006 OTHER LOGISTICS                              |     | 2,712,300                            |   | -13,000   | -13,000  | 2,699,300  |
| 007 RECRUITING, ADVERTISING & EXAM               |     | 103,400                              |   | -2,000  | -14,900  | 88,500   |
| 008 MEDICAL                                      |     | 514,400                              |   | -2,000  |  | 514,400  |
| 009 ADMINISTRATION                               |     | 653,200                              | -800  | -6,000  | -6,000   | 647,200  |
| 010 OTHER  |     |                                      |   | -30,000   | -30,000  |  |
| 011 STOCK FUND, NONFUEL REPRICING                |     | 3,098,800                            |   | -71,200   |  | 3,098,800  |
| 012 INDUSTRIAL FUND REPRICING                    |     |                                      |   | -100,000  |  |  |
| 013 STOCK FUND, FUEL REPRICING                   |     |                                      |   | -1,007,600  |  |  |
| 014 CIVILIAN PERSONNEL                           |     | 1,576,100                            |   | -889,700  | -386,900   | 386,900  |
| 015 MILITARY PERSONNEL SUPPORT                   |     | 3,079,500                            |   | -126,100  | -63,050  | 3,016,450  |
| 016 INFLATION ADJUSTMENT                         |     |                                      |   | -8,000  | -11,300  |  |
|  |     |                                      |   | -230,600  | -420,000   | -420,000   |

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| 017 OTHER   |     |                                   |   |   |   |   |
| 025 MORALE, WELFARE & REC-RELATED (BOS)           |     | 59,100                            | -9,000  | -3,240  | -9,000  | 50,100  |
| 028 DEPOT MAINTENANCE                             |     |                                   | -265,000  |   | -481,000  | -481,000  |
| 029 MODERNIZATION                                 |     |                                   | -18,000   |   | -18,000   | -18,000   |
| 030 CAP ON UNIF SERVICES TREATMENT FAC FUNDING    |     | 51,300                            | -15,500   |   | -15,500   | 35,800  |
| 031 DEPLOYABLE MEDICAL HOSPITALS                  |     | 12,000                            | -3,000  |   | -3,000  | 9,000   |
| 032 MEDICAL PROGRAMS-LEGISLATIVE CONTINGENCY      |     |                                   | -3,100  |   | -3,100  | -3,100  |
| 033 CLASSIFIED PROGRAMS                           |     | 400,400                           | -11,100   |   | -10,466   | 389,934   |
| 034 REAL PROPERTY MAINTENANCE                     |     |                                   |   |   | -25,000   | -25,000   |
| 037 AVERAGE FLYING HOURS                          |     | 2,523,100                         |   |   | -25,000   | 2,498,100   |
| 038 CONTRACT STUDIES                              |     |                                   |   |   | -25,000   | -25,000   |
| 050 OFFSET (HAZARDOUS WASTE CLEANUP)              |     | 7,078,900                         |   | -6,800  | -6,800  | 7,078,900   |
| All other programs                                |     |                                   |   |   |   |   |
| Total - Oper. and Maint., Navy                    |     | 25,688,500                        | -1,311,500  | -1,678,540  | -2,523,716  | 23,164,784  |
| Oper. and Maint., Marine Corps                    |     |                                   |   |   |   |   |
| 003 STOCK FUND, NONFUEL REPRICING                 |     | 264,800                           |   | -4,800  | -12,600   | 264,800   |
| 004 STOCK FUND, FUEL PRICING                      |     | 30,900                            | -12,600   | -14,800   | -12,600   | 18,300  |
| 005 MILITARY PERSONNEL SUPPORT                    |     | 1,600                             | -1,800  | -1,000  | -1,800  | -200  |
| 006 INFLATION ADJUSTMENT                          |     |                                   |   | -13,200   | -24,000   | -24,000   |
| 009 SUPPLY OPERATIONS                             |     |                                   |   |   | -1,000  | -1,000  |
| 010 MORALE, WELF & REC-RELATED MINOR CONSTR (NAF) |     |                                   | -2,000  |   | -3,000  | 849,900   |
| 012 BASE OPERATIONS SUPPORT (BOS)                 |     | 852,900                           | -2,000  |   | -2,000  | -2,000  |
| 016 APPROPRIATED FUND SUPPORT OF MWR              |     |                                   |   |   | -3,500  | -3,500  |
| 017 RECRUITING AND ADVERTISING                    |     |                                   |   |   | -1,000  | -1,000  |
| 019 MPS CONTRACTOR MAINTENANCE                    |     |                                   |   |   | -4,000  | -4,000  |
| 020 MPS BMC                                       |     |                                   |   |   | -4,000  | -4,000  |
| 021 MPS TRAINING EXERCISES                        |     |                                   |   |   | -4,000  | -4,000  |
| 022 REAL PROPERTY MAINTENANCE                     |     |                                   |   |   | -13,000   | -13,000   |
| All other programs                                |     | 713,900                           |   |   |   | 713,900   |
| Total - Oper. and Maint., Marine Corps            |     | 1,864,100                         | -18,400   | -33,800   | -69,900   | 1,794,200   |
| Oper. and Maint., Air Force                       |     |                                   |   |   |   |   |
| 003 BASE OPERATION SUPPORT                        |     | 4,868,300                         |   | -31,000   | -31,000   | 4,837,300   |
| 004 C3  |     | 853,400                           |   | -27,000   | -27,000   | 826,400   |
| 005 MEDICAL                                       |     | 861,300                           |   | -2,000  | -2,000  | 861,300   |
| 006 ADMINISTRATION                                |     | 589,200                           |   | -2,000  | -2,000  | 587,200   |

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|  | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
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|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>15 OCT 86<br>Final Action<br>Pl 99-661<br>14 NOV 86 |
| 007 OTHER  |     |                                      |   |   |  |  |
| 008 STOCK FUND, NONFUEL REPRICING                    |     | 2,878,400                            |   | -60,000   | -160,000   | -160,000   |
| 009 INDUSTRIAL FUND REPRICING                        |     |                                      | -70,000   | -39,000   |  | 2,878,400  |
| 010 STOCK FUND, FUEL REPRICING                       |     | 2,092,200                            | -1,254,300  | -100,000  | -100,000   | -100,000   |
| 011 CIVILIAN PERSONNEL, PAY                          |     | 3,556,000                            |   | -1,485,900  | -1,271,400   | 820,800  |
| 012 MILITARY PERSONNEL SUPPORT                       |     | 600                                  | -900  | -1,600  | -1,600   | 3,554,400  |
| 013 INFLATION ADJUSTMENT                             |     |                                      |   | -1,300  | -1,300   | -700   |
| 014 OTHER  |     |                                      |   | -153,700  | -280,000   | -280,000   |
| 015 SHUTTLE LAUNCHES (ORBITER FLIGHTS)               |     | 268,800                              | -268,800  | -6,129  |  | 268,800  |
| 017 SPACE SHUTTLE OPERATIONS                         |     | 635,300                              | -244,200  |   | -144,200   | 491,100  |
| 019 TRAVEL   |     |                                      |   |   | -39,400  | -39,400  |
| 020 MODERNIZATION                                    |     |                                      | -32,800   |   | -32,800  | -32,800  |
| 021 MORALE, WELFARE & REC-RELATED OPERATIONS SPT     |     |                                      | -10,000   |   | -10,000  | 309,000  |
| 022 MORALE, WELFARE & REC-RELATED MINOR CONSTR (NAF) |     |                                      | 7,000   |   | -7,000   | -7,000   |
| 023 REAL PROPERTY MAINTENANCE                        |     | 319,000                              |   |   | -80,000  | -80,000  |
| 024 CAP ON UNIF SERVICES TREATMENT FAC FUNDING       |     | 49,900                               | -15,100   |   | -15,100  | 34,800   |
| 025 DEPLOYABLE MEDICAL HOSPITALS                     |     | 2,400                                | -4,000  |   | -4,000   | -1,600   |
| 026 MEDICAL PROGRAMS LEGISLATIVE CONTINGENCY         |     |                                      | -3,900  |   | -3,900   | -3,900   |
| 027 CLASSIFIED PROGRAMS                              |     |                                      | -9,700  |   | -10,829  | -10,829  |
| 030 TRANSFER 6 HELICOPTERS-DRUG INTERDICT            |     | 57,600                               |   | 12,615  | 12,615   | 12,615   |
| 035 RECRUITING AND ADVERTISING                       |     | 6,900                                |   |   | -3,100   | 54,500   |
| 041 TITAN MISSILE                                    |     | 9,700                                |   |   | -2,000   | 4,900  |
| 042 HISTORIAN PROGRAM                                |     |                                      |   |   | -3,300   | 6,400  |
| 046 SURVEILLANCE RADARS                              |     | 406,400                              |   |   | -15,000  | 391,400  |
| 048 TR-1 PROGRAM                                     |     | 112,500                              |   |   | -10,000  | 102,500  |
| 050 OFFSET (HAZARDOUS WASTE CLEANUP)                 |     | 15,400                               |   | -6,700  | -6,700   | -6,700   |
| 051 REDCOM COMMAND POST                              |     |                                      |   |   | -2,000   | 13,400   |
| 057 KC-135 FLYING HOURS                              |     |                                      |   |   | -6,300   | -6,300   |
| 059 RECRUIT AND SPECIALIZED TRAINING                 |     | 180,100                              |   |   | -25,000  | 155,100  |
| 065 6594TH TEST GROUP                                |     | 6,800                                |   |   | -7,000   | -200   |
| 077 CONTRACTOR ADVISORY & ASSIST SVCS                |     |                                      |   |   | -15,000  | -15,000  |
| 078 C-21 LEASE                                       |     |                                      | 7,000   |   | -16,000  | -16,000  |
| 990 HUMANITARIAN ASSIST-REAPPROPRIATION              |     | 3,444,300                            |   |   | 7,000  | 7,000  |
| All other programs                                   |     |                                      |   |   |  | 3,444,300  |
| Total  |     | 21,214,500                           | -1,913,700  | -1,903,714  | -2,313,314   | 18,901,186   |
| Oper. and Maint., Air Force                          |     |                                      |   |   |  |  |
| Oper. and Maint., Defense Agencies                   |     |                                      |   | -21,000   | -21,000  | -21,000  |
| 003 C3   |     |                                      |   |   |  |  |

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|   | House Rpt.<br>No. 99-718<br>Floor Action<br>Request<br>15 AUG 86<br>Change from<br>Request |         | Senate Rpt.<br>No. 99-331<br>Floor Action<br>Request<br>9 AUG 86<br>Change from<br>Request |          | Conference<br>No. 99-1001<br>Final Action<br>Request<br>15 OCT 86<br>Change from<br>Request |          | Conference<br>No. 99-1001<br>Final Action<br>Request<br>15 OCT 86<br>Change from<br>Request |          |
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|   | (1)  | (2)     | (5)  | (9)      | (13)  | (14)     | (13)  | (14)     |
| 004 MEDICAL                                     |  |         |  |          |   |          |   |          |
| 005 ADMINISTRATION                              |  |         |  |          |   |          |   |          |
| 006 STOCK FUND, NONFUEL REPRICING               |  | 143,500 |  | -5,000   | -5,000  | -5,000   | -5,000  | -5,000   |
| 007 CIVILIAN PERSONNEL, FY 1987 INCREASE        |  |         |  | -21,000  | -21,000   | -21,000  | -21,000   | -21,000  |
| 008 INFLATION ADJUSTMENT                        |  |         |  | -2,200   | -2,200  | -2,200   | -2,200  | -2,200   |
| 009 CHAMPUS MEDICARE LINK                       |  |         |  | -166,200 | -166,200  | -166,200 | -166,200  | -166,200 |
| 010 REAL GROWTH REDUCTIONS                      |  |         |  | -47,300  | -47,300   | -47,300  | -47,300   | -47,300  |
| 011 DEFENSE MAPPING AGENCY                      |  |         | -19,500  |          |   |          |   |          |
| 012 DEFENSE LOGISTICS AGENCY                    |  |         | (-4,000)   |          |   |          |   |          |
| 013 AMERICAN FORCES INFORMATION SERVICES        |  |         | (-10,000)  |          |   |          |   |          |
| 014 DEFENSE MEDICAL SUPPORT AGENCY              |  |         | (-1,000)   |          |   |          |   |          |
| 015 OFFICE OF THE SECRETARY OF DEFENSE          |  |         | (-1,500)   |          |   |          |   |          |
| 016 WASHINGTON HEADQUARTERS SERVICES            |  |         | (-1,000)   |          |   |          |   |          |
| 017 DEFENSE NUCLEAR AGENCY                      |  |         | (-2,000)   |          |   |          |   |          |
| 018 JOINT CHIEFS OF STAFF                       |  |         |  |          |   |          |   |          |
| 019 MINOR CONSTRUCTION                          |  |         | -2,000   |          |   |          |   |          |
| 020 APPROP SUPPORT FOR MWR PROGRAMS             |  |         | -2,000   |          |   |          |   |          |
| 021 CLASSIFIED PROGRAMS                         |  |         | -131,900   |          |   |          |   |          |
| 022 FOOD & HOSPITALITY SVC RPT (OSD STUDY)      |  |         | 1,000  |          |   |          |   |          |
| 023 ENHANCE SPEC OPNS UNIFIED COMMAND & CONTROL |  |         | 20,000   |          |   |          |   |          |
| 024 DEPARTMENT OF DEFENSE EDUCATION             |  |         | -2,000   |          |   |          |   |          |
| 025 MILITARY HEALTH CARE (CHAMPUS)              |  |         | -1,740,503   |          |   |          |   |          |
| 026 ENHANCED INTELL COLL-DRUG INTERDICT         |  |         |  |          |   |          |   |          |
| 027 STOCK FUND FUEL REFUND                      |  |         |  |          |   |          |   |          |
| 028 INDUSTRIAL FUND REFUND                      |  |         |  |          |   |          |   |          |
| 029 TRAVEL                                      |  |         |  |          |   |          |   |          |
| 030 USUHS                                       |  |         |  |          |   |          |   |          |
| 031 DEFENSE COMMUNICATIONS AGENCY               |  |         |  |          |   |          |   |          |
| 032 JOINT RECRUITING AND ADVERTISING PROGRAM    |  |         |  |          |   |          |   |          |
| 033 All other programs                          |  |         |  |          |   |          |   |          |
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| 246   |  |         |  |          |   |          |   |          |
| 247   |  |         |  |          |   |          |   |          |
| 248   |  |         |  |          |   |          |   |          |
| 249   |  |         |  |          |   |          |   |          |
| 250   |  |         |  |          |   |          |   |          |
| 251   |  |         |  |          |   |          |   |          |
| 252   |  |         |  |          |   |          |   |          |
| 253   |  |         |  |          |   |          |   |          |

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| (1)  | (2)     | (5)     | (9)     | (13)    | (14)    |
|--|---------|---------|---------|---------|---------|
|  |         |         |         |         |         |
| 012 TRAVEL                                     | 82,200  |         |         | -4,700  | 77,500  |
| 015 RECRUITING AND ADVERTISING                 | 55,300  |         |         | -3,700  | 51,600  |
| All other programs                             | 490,600 |         |         |         | 490,600 |
| Total - Oper. and Maint., Army Reserve         | 793,100 | -3,300  | -17,000 | -22,800 | 770,300 |
| Oper. and Maint., Navy Reserve                 |         |         |         |         |         |
| 003 STOCK FUND, NONFUEL REPRICING              | 225,300 |         | -4,800  |         | 225,300 |
| 004 STOCK FUND, FUEL REPRICING                 | 142,500 | -63,900 | -72,400 | -66,000 | 76,500  |
| 005 CIVILIAN PERSONNEL                         | 69,800  |         | -1,100  |         | 69,800  |
| 006 MILITARY PERSONNEL SUPPORT                 | 99,600  | -5,000  | -4,100  | -5,000  | 94,600  |
| 007 INFLATION ADJUSTMENT                       |         |         | -6,600  | -12,000 | -12,000 |
| 008 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS  | 16,100  | 500     | 500     | 500     | 500     |
| 017 RECRUITING AND ADVERTISING                 | 422,600 |         |         | -6,000  | 10,100  |
| All other programs                             |         |         |         |         | 422,600 |
| Total - Oper. and Maint., Navy Reserve         | 975,900 | -68,400 | -88,500 | -88,500 | 887,400 |
| Oper. and Maint., Marine Corps Reserve         |         |         |         |         |         |
| 003 STOCK FUND, FUEL REPRICING                 | 1,600   | -700    | -900    | -700    | 900     |
| 004 CIVILIAN PERSONNEL                         | 7,200   | 500     | -2,100  | 500     | 7,200   |
| 005 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS  |         |         |         | 500     | 500     |
| 006 INFLATION REESTIMATE                       |         |         |         | -500    | -500    |
| 007 RECRUITING & ADVERTISING                   |         |         |         | -100    | -100    |
| 010 MILITARY PERSONNEL SUPPORT                 | 100     | -300    |         | -300    | -200    |
| All other programs                             | 56,400  |         |         |         | 56,400  |
| Total - Oper. and Maint., Marine Corps Reserve | 65,300  | -500    | -2,500  | -1,100  | 64,200  |
| Oper. and Maint., Air Force Reserve            |         |         |         |         |         |
| 003 STOCK FUND, NONFUEL REPRICING              | 85,700  |         | -2,200  |         | 85,700  |
| 004 STOCK FUND, FUEL REPRICING                 | 135,300 | -60,500 | -68,800 | -63,300 | 72,000  |
| 005 CIVILIAN PERSONNEL                         | 377,900 |         | -16,300 |         | 377,900 |
| 006 INFLATION ADJUSTMENT                       |         |         | -2,200  | -2,200  | -2,200  |
| 007 REALIGNMENT OF IRR ANNUAL SCREENING FUNDS  |         | 1,000   | 1,000   | 1,000   | 1,000   |
| 010 INSTALL OF GFE DRUG INTERDICT RADAR MOD    |         | 10,000  |         | 10,000  | 10,000  |
| 011 INSTALL OF DRUG INTERDICTION TANKER MODS   |         | 1,000   |         | 1,000   | 1,000   |
| All other programs                             | 376,700 |         |         |         | 376,700 |
| Total - Oper. and Maint., Air Force Reserve    | 975,600 | -48,500 | -88,500 | -53,500 | 922,100 |

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|---|-----|-----------------------------------|--|--|---|---|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| Oper. and Maint., Army Nat'l Guard                  |     |                                   |  |  |   |   |
| 003 STOCK FUND, NONFUEL REPRICING                   |     | 389,100                           | -27,800  | -9,200   | -27,800   | 389,100   |
| 004 STOCK FUND, FUEL REPRICING                      |     | 69,300                            |  | -31,200  |   | 41,500  |
| 005 CIVILIAN PERSONNEL                              |     | 759,100                           | -6,000   | -17,100  | -6,000  | 759,100   |
| 006 MILITARY PERSONNEL SUPPORT                      |     |                                   |  | -5,800   | -6,000  | -6,000  |
| 007 INFLATION ADJUSTMENT                            |     |                                   |  | -8,800   | -1,600  | 48,800  |
| 009 RECRUITING & ADVERTISING                        |     | 50,400                            |  |  |   |   |
| 011 PARTIAL FEDERAL SUPPORT FOR ARMORIES            |     |                                   | 25,000   |  | 12,000  | 12,000  |
| 012 GUARD SUPPORT TO DRUG INTERDICTION OPNS         |     |                                   | 12,000   |  | -1,300  | 42,900  |
| 014 TRAVEL  |     | 44,200                            |  |  | -11,597   | -11,597   |
| 016 STAND ARMY MULTICMD MGT INTO SYS (STAMMIS)      |     | 474,800                           |  |  |   | 474,800   |
| All other programs                                  |     |                                   |  |  |   |   |
| Total - Oper. and Maint., Army Nat'l Guard          |     | 1,786,900                         | 3,200  | -72,100  | -52,297   | 1,734,603   |
| Oper. and Maint., Air Nat'l Guard                   |     |                                   |  |  |   |   |
| 003 STOCK FUND, NONFUEL REPRICING                   |     | 199,700                           |  | -4,600   |   | 199,700   |
| 004 STOCK FUND, FUEL REPRICING                      |     | 355,600                           | -160,900   | -181,800   | -149,400  | 206,200   |
| 005 CIVILIAN PERSONNEL                              |     | 732,000                           |  | -10,300  |   | 732,000   |
| 006 MILITARY PERSONNEL SUPPORT                      |     |                                   | -1,300   | -2,600   |   |   |
| 007 INFLATION ADJUSTMENT                            |     |                                   |  | -5,500   | -5,500  | -5,500  |
| 011 AIR GU SPT DRUG INTERDICTION OPNS & FLY HR COST |     |                                   | 9,000  |  | 9,000   | 9,000   |
| 012 INSTALL OF AIRCRAFT MODIFICATIONS               |     |                                   | 3,600  |  | 3,600   | 3,600   |
| All other programs                                  |     | 645,400                           |  |  |   | 645,400   |
| Total - Oper. and Maint., Air Nat'l Guard           |     | 1,932,700                         | -149,600   | -204,800   | -142,300  | 1,790,400   |
| Rifle Practice, Army                                |     |                                   |  |  |   |   |
| 002 FROM OPER & MAINT., ARMY                        |     |                                   |  |  | 1,887   | 1,887   |
| 003 FROM PROC OF AMMO, ARMY                         |     |                                   |  |  | 1,350   | 1,350   |
| 004 FROM NATL GUARD PERS ARMY                       |     |                                   |  |  | 81  | 81  |
| 005 FROM RES PERS, ARMY                             |     |                                   |  |  | 60  | 60  |
| 006 FROM OPER & MAINT., ARMY RES                    |     |                                   |  |  | 8   | 8   |
| All other programs                                  |     | 930                               |  |  |   | 930   |
| Total - Rifle Practice, Army                        |     | 930                               |  |  | 3,386   | 4,316   |
| Military Health Care Account                        |     |                                   |  |  |   |   |

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|---|-----|--------------------------------------|---|---|--|--|
|   |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 001 ESTABLISH MILITARY HEALTH CARE ACCT         |     |                                      | 1,740,503   |   |  |  |
| 010 MEDICAL LEGISLATIVE CONTINGENCIES           |     |                                      | -171,000  |   |  |  |
| All other programs                              |     |                                      |   |   |  |  |
| Total - Military Health Care Account            |     |                                      | 1,569,503   |   |  |  |
| Claims, Defense                                 |     |                                      |   |   |  |  |
| 001 CLAIMS, DEFENSE                             |     | 155,600                              | -2,500  | -10,400   | -10,100  | 155,600  |
| 002 GENERAL REDUCTION                           |     |                                      |   | -1,100  | -1,100   | -10,100  |
| 003 INFLATION ADJUSTMENT                        |     |                                      |   |   |  | -1,100   |
| All other programs                              |     |                                      |   |   |  |  |
| Total - Claims, Defense                         |     | 155,600                              | -2,500  | -11,500   | -11,200  | 144,400  |
| Court of Military Appeals, Defense              |     |                                      |   |   |  |  |
| 001 COURT OF MILITARY APPEALS, DEFENSE          |     | 3,400                                |   | -200  | -200   | 3,200  |
| All other programs                              |     |                                      |   |   |  |  |
| Total - Court of Military Appeals, Defense      |     | 3,400                                |   | -200  | -200   | 3,200  |
| Foreign Currency Fluctuations, Defense          |     |                                      |   |   |  |  |
| 001 FOREIGN CURRENCY FLUCTUATION                |     |                                      | 495,000   |   |  |  |
| 002 FOREIGN CURR FLUCT - FLOOR AMENDMENT        |     |                                      | -495,000  |   |  |  |
| All other programs                              |     |                                      |   |   |  |  |
| Total - Foreign Currency Fluctuations, Defense  |     |                                      |   |   |  |  |
| Environmental Restoration Fund, Defense         |     |                                      |   |   |  |  |
| 001 ENVIRONMENTAL RESTORATION FUND, DEF         |     | 385,900                              |   | 15,300  |  | 385,900  |
| 002 GENERAL REDUCTION                           |     |                                      |   | -10,900   |  |  |
| 003 INFLATION ADJUSTMENT                        |     |                                      |   | -4,400  |  |  |
| All other programs                              |     |                                      |   |   |  |  |
| Total - Environmental Restoration Fund, Defense |     | 385,900                              |   |   |  | 385,900  |
| Pan American Games                              |     |                                      |   |   |  |  |
| All other programs                              |     | 15,000                               |   |   |  | 15,000   |
| Total - Pan American Games                      |     | 15,000                               |   |   |  | 15,000   |

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|                                   | (1)<br>Authorization<br>Request<br>4 FEB 86 | (2)<br>House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | (3)<br>Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | (4)<br>Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | (5)<br>Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
|-----------------------------------|---|--|--|---|---|
| Humanitarian Assistance           |   |  |  |   |   |
| 010 AFGHANISTAN AID               |   |  | 10,000   | 10,000  | 10,000  |
| 030 HUMANITARIAN ASSISTANCE       |   | 9,000  |  |   |   |
| All other programs                |   |  |  |   |   |
| Total - Humanitarian Assistance   |   | 9,000  | 10,000   | 10,000  | 10,000  |
| TOTAL - OPERATION AND MAINTENANCE |   |  |  |   |   |
| TOA                               | 85,773,000                                  | -4,411,400   | -5,065,726   | -7,175,740  | 78,597,260  |
| FAJ                               |   |  |  |   |   |
| Budget Authority                  | 85,773,000                                  | -4,411,400   | -5,065,726   | -7,175,740  | 78,597,260  |

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|--|-----|-----------------------------------|--|--|---|--|
|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| <b>AIRCRAFT PROCUREMENT</b>                      |     |                                   |  |  |   |  |
| Aircraft Procurement, Army                       |     |                                   |  |  |   |  |
| 005 EH-60A HELICOPTER (QUICKFIX)(MYP)            |     | 135,000                           | -26,300  | 20,000   | -26,300   | 108,700  |
| 007 AH-64 ATTACK HELICOPTER (APACHE)             |     | 1,189,300                         | -139,100   | -125,000   | -156,500  | 1,032,800  |
| 007 AH-64 ATTACK HELICOPTER (APACHE)             |     | [144]                             | [24]   | [-24]  |   | [144]  |
| 009 UH-60A (BLACK HAWK) (MYP)                    |     | 155,400                           | -3,000   |  |   | 155,400  |
| 010 UH-60A ADVANCE PROCUREMENT (CV)              |     | 195,000                           | -56,000  | 10,000   | -29,900   | 165,100  |
| 011 OV-10 SURVEILLANCE AIRPLANE (MOHAWK)         |     | 24,900                            | -5,000   |  | -2,500  | 22,400   |
| 014 AH-1S ATTACK HELICOPTER (COBRA-TOW)          |     | 61,000                            | -48,600  | -27,000  | -35,000   | 26,000   |
| 016 CH-47 CARGO HELICOPTER (MVP)                 |     | 208,400                           | -10,000  |  |   | 208,400  |
| 020 GROUND PROXIMITY WARNING SYSTEM              |     |                                   | 13,700   |  | 6,900   | 6,900  |
| 023 ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)   |     | 164,900                           | -42,400  | -29,000  | -42,400   | 122,500  |
| 024 AHIP ADVANCE PROCUREMENT (CV)                |     | 45,400                            | -23,600  |  | -22,900   | 22,500   |
| 030 SOF AIRCRAFT MODIFICATIONS                   |     | 3,500                             |  |  | -3,500  |  |
| 031 SPARES AND REPAIR PARTS                      |     | 710,500                           | -150,000   |  | -100,000  | 610,500  |
| 033 AVIONICS SUPPORT EQUIPMENT                   |     | 57,900                            | -10,500  | -7,900   | -10,500   | 47,400   |
| 800 PRIOR YEAR ADJUSTMENTS-AVIATION SPARES FY 86 |     |                                   | -22,200  | -47,200  |   |  |
| 900 UNDISTRIBUTED REDUCTION                      |     |                                   |  | -13,000  |   |  |
| 990 INFLATION-FY 1985                            |     |                                   |  | -12,000  |   |  |
| 991 INFLATION-FY 1986                            |     |                                   |  | -63,300  |   |  |
| 992 INFLATION-FY 1987                            |     |                                   |  | -116,600   | -116,600  | -116,600   |
| All other programs                               |     | 313,500                           |  |  |   | 313,500  |
| TOA - Aircraft Procurement, Army                 |     | 3,264,700                         | -523,000   | -471,000   | -539,200  | 2,725,500  |
| Financing Adjustments:                           |     |                                   |  |  |   |  |
| 500 PV TRANSFER FY 1986 - EH-60                  |     |                                   |  |  |   |  |
| 510 PV TRANSFER FY 1986 - UH-60                  |     |                                   |  |  |   |  |
| 520 PV TRANSFER FY 1985 - CH-47                  |     |                                   |  |  |   |  |
| 530 PV TRANSFER FY 1986 - CH-47                  |     |                                   |  |  |   |  |
| 540 PV TRANSFER FY 1986 - AHIP                   |     |                                   |  |  |   |  |
| All other programs                               |     |                                   |  |  |   |  |
| Total - Aircraft Procurement, Army               |     | 3,264,700                         | -523,000   | -471,000   | -539,200  | 2,725,500  |
| Missile Procurement, Army                        |     |                                   |  |  |   |  |
| 001 CHAPARRAL                                    |     | 103,700                           | -20,000  | -3,000   | -73,700   | 30,000   |

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| 003 AIR DEFENSE SYS HEAVY               |     | 9,100                                | -9,100  | -9,100  | -9,100  | 920,000   |
| 006 PATRIOT(MVP)                        |     | 951,500                              |   | -31,500   | -31,500   | 40,300  |
| 007 PATRIOT ADVANCE PROCUREMENT (CV)    |     | 45,300                               |   | -5,000  | -5,000  | 110,500   |
| 011 TOW 2                               |     | 134,600                              | -20,600   | -8,600  | -24,100   |   |
| 012 TOW 2 ADVANCE PROCUREMENT (CV)      |     | 15,500                               | -15,500   |   | -15,500   | 461,700   |
| 014 MULTIPLE LAUNCH ROCKET SYSTEM (MVP) |     | 474,200                              | -10,000   | -5,000  | -12,500   | 38,600  |
| 016 PATRIOT MODS                        |     | 38,600                               | -22,100   |   |   | 59,000  |
| 018 HAWK MODS                           |     | 68,200                               | -21,300   |   | -9,200  | 53,000  |
| 019 TOW MODS                            |     | 53,000                               | -36,100   |   |   |   |
| 020 DRAGON MODS                         |     | 4,700                                | -4,700  | -4,700  | -4,700  | 3,800   |
| 021 LANCE MODIFICATIONS                 |     | 3,800                                | -3,800  | -5,000  | -5,000  | 145,900   |
| 025 SPARES AND REPAIR PARTS             |     | 150,900                              |   |   |   | 27,400  |
| 026 AIR DEFENSE TARGETS                 |     | 32,400                               | -12,600   |   |   |   |
| 900 UNDISTRIBUTED REDUCTION             |     |                                      |   | -16,400   |   |   |
| 990 INFLATION-FY 1985                   |     |                                      |   | -12,200   |   |   |
| 991 INFLATION-FY 1986                   |     |                                      |   | -52,500   |   |   |
| 992 INFLATION-FY 1987                   |     |                                      |   | -92,000   | -92,000   | -92,000   |
| All other programs                      |     | 352,700                              |   |   |   | 352,700   |
| TOA - Missile Procurement, Army         |     | 2,438,200                            | -175,800  | -240,000  | -287,300  | 2,150,900   |

Financing Adjustments:

500 PV TRANSFER - PATRIOT  
510 PV TRANSFER - STINGER  
520 PV TRANSFER - TOW II  
530 PV TRANSFER - MLRS  
All other programs

Total - Missile Procurement, Army

Procurement of TCV, Army

003 BRADLEY FIGHTING VEHICLES (MVP)  
007 FIELD ARTILLERY AMMUNITION SUPPORT VEH  
009 RECOVERY VEHICLE, MED. FT. MBBAL  
010 ABRAMS TANK SERIES ROLL (MVP)  
013 M1 SERIES TANK TRAINING DEVICES  
014 CARRIER, MOD

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|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 018 HOWITZER, MED SP FT 155MM M109 SER(MOD) |     | 20,800                            | -15,000  |  | -15,000   | 5,800   |
| 021 TANK, M1 SERIES (MOD)                   |     | 80,400                            | -26,500  |  |   | 80,400  |
| 023 MOB TNG BASE EQUIP                      |     | 17,000                            | -1,500   | -10,000  | -7,000  | 10,000  |
| 024 HOST NATION SUPPORT                     |     | 4,700                             | -4,700   |  |   | 4,700   |
| 025 SPARES AND REPAIR PARTS                 |     | 469,800                           | -70,000  |  | -27,400   | 442,400   |
| 028 PRODUCTION BASE SUPPORT (TCV-WTCV)      |     | 57,800                            | -6,600   |  |   | 57,800  |
| 030 HOWITZER, LGT, TOWED, 105MM, L119       |     | 26,500                            | -14,500  |  |   | 26,500  |
| 032 HOWITZER, LGT, TOWED, 105MM, L119       |     | [64]                              | [-64]  |  |   | [64]  |
| 032 MACHINE GUN, 7.62MM, M60                |     | 5,000                             | -5,000   |  |   | 5,000   |
| 032 MACHINE GUN, 7.62MM, M60                |     | [1,647]                           | [-1,647]   |  |   | [1,647]   |
| 033 ARMOR MACHINE GUN, 7.62MM M240          |     | 24,200                            | -24,200  |  | -24,200   | 15,000  |
| 033 ARMOR MACHINE GUN, 7.62MM M240          |     | [4,509]                           | [-4,509]   |  | [-4,509]  | 10,100  |
| 036 GRENADE LAUNCHER, AUTO, 40MM, MK19-3    |     | 10,100                            | -4,800   | 15,000   | 15,000  | 4,000   |
| 038 MORTAR, 81MM, M252                      |     | [457]                             | [-207]   |  |   | [457]   |
| 038 MORTAR, 81MM, M252                      |     | 9,600                             | -1,500   |  |   |   |
| 046 MODIFICATIONS UNDER \$2.0M (WOCV-WTCV)  |     |                                   |  | -3,600   | -9,600  |   |
| 050 CANNON TUBE FORGINGS FOR SURGE          |     |                                   |  | -74,700  |   |   |
| 900 UNDISTRIBUTED REDUCTION                 |     |                                   |  | -38,800  |   |   |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)    |     |                                   |  | -25,100  |   |   |
| 990 INFLATION-FY 1985                       |     |                                   |  | -131,000   |   |   |
| 991 INFLATION-FY 1986                       |     |                                   |  | -150,000   |   |   |
| 992 INFLATION-FY 1987                       |     |                                   |  |  | -150,500  | -150,500  |
| All other programs                          |     | 789,100                           |  |  |   | 789,100   |
| TOA - Procurement of W&TCV, Army            |     | 4,452,600                         | -577,600   | -657,700   | -564,500  | 3,888,100   |
| Financing Adjustments:                      |     |                                   |  |  |   |   |
| 500 PY TRANSFER FY 1986 - FAASV             |     |                                   |  |  |   |   |
| 510 PY TRANSFER FY 1986 - M-1 TANK MODS     |     |                                   |  |  |   |   |
| All other programs                          |     |                                   |  |  |   |   |
| Total - Procurement of W&TCV, Army          |     | 4,452,600                         | -577,600   | -657,700   | -564,500  | 3,888,100   |
| Procurement of Ammunition, Army             |     |                                   |  |  |   |   |
| 006 CTG, 5.56MM, BLANK M200                 |     | 7,000                             | 12,500   | 12,500   | 12,500  | 19,500  |
| 006 CTG, 5.56MM, BLANK M200                 |     | [56,965]                          | [136,268]  | [136,268]  | [136,268]   | [193,233]   |
| 007 CTG, 5.56MM, BLK M200, LKD F/SAW        |     | 18,400                            | 6,200  | 6,200  | -6,200  | 12,200  |
| 007 CTG, 5.56MM, BLK M200, LKD F/SAW        |     | [90,476]                          | [30,496]   | [30,496]   | [-30,496]   | [59,980]  |

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|   | (1)       | (2)   | (3)   | (4)  | (5)  | (6)  | (7)  | (8)  | (9)  | (10)   | (11)   | (12)   | (13)   | (14)   |
|---|-----------|---|---|--|--|--|--|--|--|--|--|--|--|--|
|   |           | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 011 CTG. 7.62MM. 4 BALL M80/1 TRCR M62 LKD    | 68,500    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 011 CTG. 7.62MM. 4 BALL M80/1 TRCR M62 LKD    | [275,589] |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 014 CTG. 7.62MM. BLANK M82 LKD/M13            | 15,900    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 014 CTG. 7.62MM. BLANK M82 LKD/M13            | [72,064]  |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 024 CTG. 20MM. LKD TP-T M220 SERIES MLB M14A2 | 9,700     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 024 CTG. 20MM. LKD TP-T M220 SERIES MLB M14A2 | [3,028]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 025 CTG. 20MM. LKD 4 TP M55A2/1TP-T M220      | 3,300     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 025 CTG. 20MM. LKD 4 TP M55A2/1TP-T M220      | [1,202]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 026 CTG. 25MM. HEI-T M792 W/F                 | 48,700    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 026 CTG. 25MM. HEI-T M792 W/F                 | [2,813]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 028 CTG. 25MM. TPT LKD M793 MLB M28           | 25,500    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 028 CTG. 25MM. TPT LKD M793 MLB M28           | [2,018]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 031 CTG. 40MM. HEDP M430                      | 28,700    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 031 CTG. 40MM. HEDP M430                      | [2,673]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 034 CTG. 40MM. PRAC M781                      | 3,600     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 034 CTG. 40MM. PRAC M781                      | [2,363]   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 042 CTG. 81MM. HE. M821 W/FUZE M734 MO        | 91,300    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 042 CTG. 81MM. HE. M821 W/FUZE M734 MO        | [404]     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 043 CTG. 81MM. SMOKE, RP. XMB19               | 11,000    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 043 CTG. 81MM. SMOKE, RP. XMB19               | [126]     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 047 CTG. 120MM. HE. XM933, W/FUZE M734 MO     | 44,700    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 047 CTG. 120MM. HE. XM933, W/FUZE M734 MO     | [126]     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 048 CTG. 120MM. ILLUM. XM930                  | 5,500     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 048 CTG. 120MM. ILLUM. XM930                  | [11]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 049 CTG. 120MM. SMOKE, XM929                  | 14,300    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 049 CTG. 120MM. SMOKE, XM929                  | [29]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 050 CTG. 105MM. HEAT MP T M456A2              | 7,700     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 050 CTG. 105MM. HEAT MP T M456A2              | [19]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 051 CTG. 105MM. TP-T. M490                    | 104,900   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 051 CTG. 105MM. TP-T. M490                    | [174]     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 058 CTG. 120MM. TPCSDS-T. M865(MVP)           | 13,500    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 058 CTG. 120MM. TPCSDS-T. M865(MVP)           | [52]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 060 PROJ. 155M. SMK. WP. M825                 | 33,900    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 060 PROJ. 155M. SMK. WP. M825                 | [9]       |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 062 PROJ. 155MM, HE, ADAM M731                | 11,900    |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 062 PROJ. 155MM, HE, ADAM M731                | [9]       |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 063 PROJ. 155MM, HE, RAAMS M718               | 105,400   |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 063 PROJ. 155MM, HE, RAAMS M718               | [74]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 064 PROJ. 155MM, HE, RAAMS M741               | 8,200     |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 064 PROJ. 155MM, HE, RAAMS M741               | [30]      |   |   |  |  |  |  |  |  |  |  |  |  |  |
| 066 PROJ. 155M. HE, COPPERHEAD (EA)           |           |   |   |  |  |  |  |  |  |  |  |  |  |  |

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|  | (1) | (2)     | (5)     | (9)      | (13)     | (14)    |
|--|-----|---------|---------|----------|----------|---------|
| 066 PROJ. 155M. HE. COPPERHEAD (EA)          |     | [220]   |         | [85]     | [85]     | [305]   |
| 068 CHARGE. PROPELLING. M155MM. GREEN BAG M3 |     | 38,000  | -11,700 | -11,700  | -11,700  | 26,300  |
| 068 CHARGE. PROPELLING. M155MM. GREEN BAG M3 |     | [866]   |         | [-266]   | [-266]   | [600]   |
| 072 PROJ. 8-INCH. HE. ICM (DP). M509         |     |         |         | 86,700   | 86,700   | 86,700  |
| 072 PROJ. 8-INCH. HE. ICM (DP). M509         |     |         |         | [90]     | [90]     | [90]    |
| 073 PROJ. 8-INCH. HE. RAP. M650              |     | 37,300  | 86,700  | -13,500  | -13,500  | 23,800  |
| 073 PROJ. 8-INCH. HE. RAP. M650              |     | [36]    | [90]    | [-13]    | [-13]    | [23]    |
| 074 CHARGE. PROPELLING. 8-INCH WB. M188      |     | 4,000   |         | -4,000   | -4,000   |         |
| 074 CHARGE. PROPELLING. 8-INCH WB. M188      |     | [22]    |         | [-22]    | [-22]    |         |
| 075 FUZE. PD M739/M739A1                     |     |         | 9,700   | 9,700    | 9,700    | 9,700   |
| 075 FUZE. PD M739/M739A1                     |     |         | [480]   | [480]    | [480]    | [480]   |
| 077 FUZE. MTSQ M577/M577A1                   |     | 11,700  | 3,400   | 3,400    | 3,400    | 15,100  |
| 077 FUZE. MTSQ M577/M577A1                   |     | [207]   | [60]    | [60]     | [60]     | [267]   |
| 079 PRIMER. PERC. M82                        |     | 1,800   | 1,200   | 1,200    | 1,200    | 3,000   |
| 079 PRIMER. PERC. M82                        |     | [970]   | [674]   | [674]    | [674]    | [1,644] |
| 080 GROUND IMP MINE SCAT SYS AP M74 (MVP)    |     |         | 8,600   | 8,600    |          |         |
| 081 GROUND IMP MINE SCAT SYS AT M75 (MVP)    |     |         | 20,600  | 20,600   |          |         |
| 082 CANISTER MINE PRACTICE XM88 (VOLCANO)    |     | 1,900   | -1,900  |          |          | 1,900   |
| 083 CANISTER MINE (VOLCANO) XM87             |     | 31,600  | -31,600 |          |          | 31,600  |
| 084 MTR RKT 5 IN MK22 MOD4                   |     | 13,300  | -4,200  | -4,200   | -4,200   | 9,100   |
| 084 MTR RKT 5 IN MK22 MOD4                   |     | [4,048] |         | [-1,278] | [-1,278] | [2,770] |
| 085 LINE CHARGE M58A3 (MICLIC)               |     | 24,400  | -1,100  | -1,100   | -1,100   | 23,300  |
| 085 LINE CHARGE M58A3 (MICLIC)               |     | [2,307] |         | [-104]   | [-104]   | [2,203] |
| 090 GENERAL REDUCTION                        |     |         | -85,000 |          |          |         |
| 091 LIGHTWEIGHT MULTI-PURPOSE WEAPON         |     | 82,500  |         |          | -13,000  | 69,500  |
| 091 LIGHTWEIGHT MULTI-PURPOSE WEAPON         |     | [136]   |         |          | [-85]    | [51]    |
| 092 LIGHT WGT MULTI PURPOSE SYSTEM TRNR      |     | 2,500   |         | 4,800    | 4,800    | 7,300   |
| 092 LIGHT WGT MULTI PURPOSE SYSTEM TRNR      |     | [963]   |         | [447]    | [447]    | [1,410] |
| 093 HYDRA 70 RKT HE/RS (M151/M433)           |     |         | 7,700   | 7,700    | 7,700    | 7,700   |
| 093 HYDRA 70 RKT HE/RS (M151/M433)           |     |         | [15]    | [15]     | [15]     | [15]    |
| 094 HYDRA 70 SMK                             |     |         | 13,700  | 13,700   | 13,700   | 13,700  |
| 094 HYDRA 70 SMK                             |     |         | [28]    | [28]     | [28]     | [28]    |
| 095 HYDRA 70 RKT ILLUM M257 WHD              |     |         | 19,600  | 19,600   | 19,600   | 19,600  |
| 095 HYDRA 70 RKT ILLUM M257 WHD              |     |         | [27]    | [27]     | [27]     | [27]    |
| 096 HYDRA 70 RKT. MPSPRAC M267 WHD           |     | 2,700   | 18,900  | 18,900   | 18,900   | 21,600  |
| 096 HYDRA 70 RKT. MPSPRAC M267 WHD           |     | [4]     | [42]    | [42]     | [42]     | [46]    |
| 099 GREN SMK SCREENING RP L8A1/L8A3          |     | 6,300   | -4,300  |          |          | 6,300   |
| 101 SIGNALS. ALL TYPES                       |     | 18,000  |         | 2,900    |          | 18,000  |
| 102 SIMULATORS. ALL TYPES                    |     | 4,300   | 4,400   | 7,200    | 4,400    | 8,700   |

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|--|-----|-----------|-------|-------|-------|-----|-----|-----|----------|------|------|------|----------|-----------|
|  |     |           |       |       |       |     |     |     |          |      |      |      |          |           |
| 105 ITEMS LESS THAN \$2.0M (MISC-AMMO) |     | 5,200     | 1,500 | 1,500 | 1,500 |     |     |     | 1,500    |      |      |      | 1,500    | 6,700     |
| 109 COMP A-5                           |     | 12,200    |       |       |       |     |     |     |          |      |      |      | -12,200  |           |
| 110 COMP C-4                           |     | 9,500     |       |       |       |     |     |     |          |      |      |      | -9,500   |           |
| 111 PBX 0280                           |     | 3,800     |       |       |       |     |     |     |          |      |      |      | -3,800   |           |
| 112 COMP LX-14                         |     | 3,800     |       |       |       |     |     |     |          |      |      |      | -3,800   |           |
| 113 HMX EXPL-805                       |     | 5,700     |       |       |       |     |     |     |          |      |      |      | -5,700   |           |
| 116 PROVISION OF INDUSTRIAL FACILITIES |     | 159,000   |       |       |       |     |     |     | 51,300   |      |      |      | -15,400  | 143,600   |
| 121 PRODUCTION BASE MODERNIZATION      |     | 161,100   |       |       |       |     |     |     | -22,600  |      |      |      | -2,400   | 189,600   |
| 990 INFLATION-FY 1985                  |     |           |       |       |       |     |     |     |          |      |      |      |          |           |
| 991 INFLATION-FY 1986                  |     |           |       |       |       |     |     |     |          |      |      |      |          |           |
| 992 INFLATION-FY 1987                  |     |           |       |       |       |     |     |     |          |      |      |      |          |           |
| All other programs                     |     | 931,800   |       |       |       |     |     |     | -17,300  |      |      |      | -39,800  | -39,800   |
| TOA - Procurement of Ammunition, Army  |     | 2,254,000 |       |       |       |     |     |     | -191,200 |      |      |      | -127,900 | 2,126,100 |

Financing Adjustments:

500 PY TRANSFER FY 1986 - GEN RED 105MM HEAT  
All other programs

Total - Procurement of Ammunition, Army

Other Procurement, Army

|   |         |         |  |  |  |  |  |  |  |  |  |  |         |         |
|---|---------|---------|--|--|--|--|--|--|--|--|--|--|---------|---------|
| 002 CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353  | 3,700   | -3,700  |  |  |  |  |  |  |  |  |  |  | -3,700  |         |
| 002 CHASSIS, TRAILER, GP, 3 1/2T, 2W, M353  | [618]   | [618]   |  |  |  |  |  |  |  |  |  |  | [618]   |         |
| 013 SEMITRAILER, TANK, 7500G, BULKHAUL      | 7,300   | -7,300  |  |  |  |  |  |  |  |  |  |  |         | 7,300   |
| 013 SEMITRAILER, TANK, 7500G, BULKHAUL      | [187]   | [187]   |  |  |  |  |  |  |  |  |  |  |         | [187]   |
| 015 SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C | 7,000   | -7,000  |  |  |  |  |  |  |  |  |  |  | -3,000  | 4,000   |
| 015 SEMITRAILER VAN SUPPLY 12T, 2W, M129A2C | [242]   | [242]   |  |  |  |  |  |  |  |  |  |  | [242]   | [100]   |
| 018 TRAILER, HEAVY, EXPANDED MOBILITY       | 7,400   | -2,000  |  |  |  |  |  |  |  |  |  |  | -1,000  | 6,400   |
| 018 TRAILER, HEAVY, EXPANDED MOBILITY       | [286]   | [286]   |  |  |  |  |  |  |  |  |  |  | [286]   | [170]   |
| 022 SMALL UNIT SUPPORT VEHICLE (SUSV)       | 26,200  | -12,400 |  |  |  |  |  |  |  |  |  |  | -12,400 | 13,800  |
| 022 SMALL UNIT SUPPORT VEHICLE (SUSV)       | [241]   | [241]   |  |  |  |  |  |  |  |  |  |  | [241]   | [125]   |
| 024 TRUCK, 10T, 8XB, ABT (MVP)              | 234,300 | 50,000  |  |  |  |  |  |  |  |  |  |  |         | 234,300 |
| 024 TRUCK, 10T, 8XB, ABT (MVP)              | [1,523] | [250]   |  |  |  |  |  |  |  |  |  |  |         | [1,523] |
| 030 PASSENGER CARRYING VEHICLES             | 13,800  | -13,800 |  |  |  |  |  |  |  |  |  |  |         | 13,800  |
| 030 PASSENGER CARRYING VEHICLES             | [480]   | [480]   |  |  |  |  |  |  |  |  |  |  |         | [480]   |
| 031 GENERAL PURPOSE VEHICLES                | 34,900  | -34,900 |  |  |  |  |  |  |  |  |  |  |         | 34,900  |
| 031 GENERAL PURPOSE VEHICLES                | [2,246] | [2,246] |  |  |  |  |  |  |  |  |  |  |         | [2,246] |

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|---|-----|-----------------------------------|--|--|--|--|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>Final Action<br>15 OCT 86<br>Change from Request |
| 032 SPECIAL PURPOSE VEHICLES                |     | 9,700                             | -9,700   |  |  | 9,700  |
| 032 SPECIAL PURPOSE VEHICLES                |     | [639]                             | [-639]   |  |  | [639]  |
| 034 UNIDISTRIBUTED REDUCTION                |     |                                   |  |  |  | -58,400  |
| 035 JCSE EQUIPMENT (USREDCOM)               |     | 1,800                             | -600   |  |  | -600   |
| 038 MOD RCRD TFC TERM (MRTT)                |     | 31,900                            | -31,900  |  |  | -31,900  |
| 039 DIG GROUP MULTIPLEXER (DGM)             |     | 10,800                            |  |  |  | -10,800  |
| 043 UNIT LEVEL SWITCHES                     |     | 12,200                            |  |  |  | -12,200  |
| 047 LIGHTWEIGHT DIGITAL FACSIMILE           |     | 1,200                             | -1,200   |  |  | -1,200   |
| 047 LIGHTWEIGHT DIGITAL FACSIMILE           |     | [85]                              |  |  |  | [-85]  |
| 048 MOB SUBSCRIBER EQUIP                    |     | 903,700                           | -50,000  |  |  | 903,700  |
| 051 SINGGARS                                |     | 204,000                           | -204,000   | -150,000   |  | 10,000   |
| 051 SINGGARS                                |     | [16,000]                          | [-16,000]  |  |  | [16,000]   |
| 066 VEHICULAR INTERCOM SYSTEM               |     | 10,200                            | -10,200  |  |  |  |
| 066 VEHICULAR INTERCOM SYSTEM               |     | [100]                             | [-100]   |  |  | [-100]   |
| 067 MOD OF IN-SVC EQUIP (CSC)               |     | 26,400                            | -6,900   |  |  | -6,900   |
| 071 SECURE CONFERENCING PROJECT             |     | 4,500                             | -4,000   |  |  | 19,500   |
| 074 SOUTHCOM C3 UPGRADE                     |     | 16,000                            | -4,400   |  |  | 4,500  |
| 087 DSCS OPERATIONS CONTROL SVS (DOCS)      |     | 80,300                            | -39,200  |  |  | 11,600   |
| 094 PACOM C3(NWS)                           |     | 13,000                            |  |  |  | 41,100   |
| 100 DED LOOP ENCRYPT DEV KG-84              |     | 18,700                            |  | 3,500  |  | 11,000   |
| 109 COMSEC MODULE, TSEC/KGV-13              |     | 19,900                            |  |  |  | 22,200   |
| 110 FREQ MODULE, KGV-10/TSEC                |     | 9,100                             |  |  |  | 18,400   |
| 110 FREQ MODULE, KGV-10/TSEC                |     | [18,200]                          | -3,000   |  |  |  |
| 122 ITEMS LESS THAN \$2.0M (COMSEC)         |     | 11,700                            |  |  |  | 9,700  |
| 124 LOCAL AREA NETWORK (LAN)                |     | 1,700                             | -3,500   |  |  | 1,700  |
| 149 AMC FIVE YEAR ADP PROGRAM               |     | 4,000                             | -2,000   |  |  | 2,000  |
| 151 ARMY DATA DISTRIBUTION SYSTEM-ADDS      |     | 75,500                            | -42,800  |  |  | 75,500   |
| 156 SUPERCOMPUTERS                          |     | 22,900                            | -22,900  |  |  | 22,900   |
| 157 ARMY CORPORATE DATABASE                 |     | 900                               | -900   |  |  | 900  |
| 160 TRANS OF PERS PROP                      |     | 2,900                             | -2,900   |  |  | 2,900  |
| 161 STD ARMY AUTO CONTRACT SV               |     | 6,800                             | -2,300   |  |  | 6,800  |
| 177 ITEMS LESS THAN \$2,000,000 (A/V-C-E)   |     | 9,100                             | -9,100   |  |  | 6,800  |
| 187 METEOROLOGICAL DATA SVS (FAMAS)         |     | 32,800                            | -32,800  |  |  |  |
| 187 METEOROLOGICAL DATA SVS (FAMAS)         |     | [20]                              | [-20]  |  |  | [-20]  |
| 192 POSITION/AZIMUTH DETERMINING SVS (PADS) |     | 35,700                            | -10,700  |  |  | 30,000   |
| 201 RPV TA/DESIGN AERIAL RECON SVS (TADARS) |     | 117,700                           | -117,700   | -67,700  |  | 50,000   |
| 202 JOINT STARS (ARMY)                      |     | 63,400                            | -63,400  |  |  | 10,000   |
| 214 SPARES AND REPAIR PARTS                 |     | 183,200                           |  |  |  | 173,200  |
| 216 SPARES AND REPAIR PARTS                 |     | 260,300                           | -68,500  |  |  | 210,300  |

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|   | (1) | (2)                      | (3)   | (4)   | (5)  | (6)  | (7)  | (8)  | (9)  | (10)   | (11)   | (12)   | (13)   | (14)   |
|---|-----|--------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
|   |     | Authorization<br>Request | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 10 JOINT STARS SPARES                           |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| 221 PROD ENHANCING CAP INVESTMENT PROG (PECIP)  |     | 21,800                   | (-6,900)  |   |  |  |  |  |  |  |  |  |  | (-6,900)   |
| 229 AUTO CHEMICAL AGENT ALARM (ACADA), XM22     |     | 9,000                    | -2,000  |   |  |  |  |  |  |  |  |  |  | 21,800   |
| 230 GEN SET, SMOKE, MECH: PUL JET, XM157        |     | 7,000                    | -2,000  |   |  |  |  |  |  |  |  |  |  | 9,000  |
| 237 GEMSS AUX MINE DISPNSR XM138 (FLIPPER)      |     | 3,900                    | -2,000  |   |  |  |  |  |  |  |  |  |  | 7,000  |
| 245 REMOTE CONTROL UNIT (MOPMS)                 |     | 9,800                    | -5,200  |   |  |  |  |  |  |  |  |  |  | 2,900  |
| 249 AIR CONDITIONERS VARIOUS SIZE/CAPACITIES    |     | 32,200                   | -12,200   |   |  |  |  |  |  |  |  |  |  | 9,800  |
| 253 FIRETRUCKS                                  |     | 16,000                   | -2,900  |   |  |  |  |  |  |  |  |  |  | 25,000   |
| 257 ITEMS LESS THAN \$2.0M (CSS-EQ)             |     | 11,300                   | -1,000  |   |  |  |  |  |  |  |  |  |  | 16,000   |
| 270 WTR PUR UNIT REV OS 3000 GPH (ROWPU)        |     | 33,900                   | -5,500  |   |  |  |  |  |  |  |  |  |  | 11,300   |
| 271 WATER PUR UNIT, REV OSMOSIS, 600GPH (ROWPU) |     | 29,500                   | -1,500  |   |  |  |  |  |  |  |  |  |  | 13,900   |
| 279 SMALL MOBILE WATER CHILLER (SMWC)           |     | 1,500                    | -1,500  |   |  |  |  |  |  |  |  |  |  | 24,000   |
| 283 DEPLOYABLE MEDICAL SYSTEM (DMS)             |     | 88,800                   | -53,300   |   |  |  |  |  |  |  |  |  |  | 1,500  |
| 284 CBT SUP EQUIP MEDICAL                       |     | 48,100                   | -27,800   |   |  |  |  |  |  |  |  |  |  | 35,500   |
| 294 CALIBRATION SET SUPPORT                     |     | 12,700                   | -1,000  |   |  |  |  |  |  |  |  |  |  | 20,300   |
| 298 TRACTOR FULL TRACKED LOW SPEED DD MED       |     | 73,600                   | -2,100  |   |  |  |  |  |  |  |  |  |  | 12,200   |
| 299 SMALL EMPLACEMENT EXCAVATOR (SEE)           |     | 25,000                   | -4,800  |   |  |  |  |  |  |  |  |  |  | 45,000   |
| 304 LANDING, CRAFT, UTILITY                     |     | 29,300                   | -10,000   |   |  |  |  |  |  |  |  |  |  | 22,900   |
| 305 TUG INLAND AND COASTAL WATERWAYS            |     | 30,100                   | -19,900   |   |  |  |  |  |  |  |  |  |  | 29,300   |
| 306 LOGISTIC SUPPORT VESSEL (LSV)               |     | 19,900                   | -19,900   |   |  |  |  |  |  |  |  |  |  | 30,100   |
| 306 LOGISTIC SUPPORT VESSEL (LSV)               |     | [1]                      | [1]   |   |  |  |  |  |  |  |  |  |  |  |
| 310 RAILWAY CAR, TANK, POL, 20000G              |     | 9,800                    | -4,800  |   |  |  |  |  |  |  |  |  |  | 9,800  |
| 315 GEN AND ASSOCIATED EQUIP                    |     | 115,900                  | -10,000   |   |  |  |  |  |  |  |  |  |  | 105,900  |
| 316 TRUCK, FORK LIFT, CBD, PT, 4000 LB.         |     | 13,300                   | -3,300  |   |  |  |  |  |  |  |  |  |  | 12,500   |
| 324 65 TON CRANE                                |     | 42,600                   | -18,700   |   |  |  |  |  |  |  |  |  |  | 30,000   |
| 326 SPARES AND REPAIR PARTS                     |     | 54,400                   | -60,500   |   |  |  |  |  |  |  |  |  |  | 54,400   |
| 328 AREA ORIENTED DEPOT UPGRADE                 |     | 60,500                   | -5,000  |   |  |  |  |  |  |  |  |  |  | 186,100  |
| 339 TRAINING DEVICES, NONSYSTEM                 |     | 186,100                  | -9,100  |   |  |  |  |  |  |  |  |  |  | 186,100  |
| 343 ORIP (NCMI)                                 |     | 9,100                    | -47,600   |   |  |  |  |  |  |  |  |  |  | 9,100  |
| 050 TELECOMM EQUIP-JT TAC COMM PR MOD RORC RFC  |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| 890 UNIDISTRIBUTED                              |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| 990 INFLATION-FY 1985                           |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| 991 INFLATION-FY 1986                           |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| 992 INFLATION-FY 1987                           |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| All other programs                              |     |                          |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA - Other Procurement, Army                   |     | 2,637,300                | -89,000   |   |  |  |  |  |  |  |  |  |  | -113,900   |
|   |     | 6,169,000                | -1,200,400  |   |  |  |  |  |  |  |  |  |  | 2,569,653  |
|   |     |                          |   |   |  |  |  |  |  |  |  |  |  | 5,112,753  |

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|  | (1)  | (2)                               | (3)                       | (4)                 | (5)                                   | (6)                      | (7)                 | (8)                                   | (9)                                 | (10)                                   | (11)                                | (12)                                   | (13)                                   | (14) |
|--|--|-----------------------------------|---------------------------|---------------------|---------------------------------------|--------------------------|---------------------|---------------------------------------|-------------------------------------|--|-------------------------------------|--|--|------|
|  |  | Authorization Request<br>4 FEB 86 | Floor Action<br>15 AUG 86 | Change from Request | House Rpt.<br>No. 99-718<br>15 AUG 86 | Floor Action<br>9 AUG 86 | Change from Request | Senate Rpt.<br>No. 99-331<br>9 AUG 86 | Floor Action<br>Change from Request | Conference<br>No. 99-1001<br>15 OCT 86 | Final Action<br>Change from Request | Conference<br>No. 99-1001<br>15 OCT 86 | Final Action<br>PL 99-661<br>14 NOV 86 |      |
| <b>Financing Adjustments:</b>          |  |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 500                                    | PV TRANSFER FV 1985 - FIVE-TON TRUCKS        |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 505                                    | PV TRANSFER FV 1986 - FIVE-TON TRUCKS        |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 510                                    | PV TRANSFER FV 1985 - RPTR/TERM              |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 515                                    | PV TRANSFER FV 1986-RIBBON BRIDGE ERECT BOAT |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 550                                    | PV TRANSFER FV 1986 - PY PROGRAM SAVINGS     |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
|  | All other programs                           |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| <b>Total - Other Procurement, Army</b> |  | 6,169,000                         | -1,200,400                | -803,100            | -1,056,247                            | 5,112,753                |                     |                                       |                                     |  |                                     |  |  |      |
| <b>Aircraft Procurement, Navy</b>      |  |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 001                                    | A-6E/F (ATTACK) INTRUDER (MVP)               | 278,893                           |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 007                                    | F-14A/D (FIGHTER) TOMCAT                     | 541,063                           | -180,400                  |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 009                                    | F/A-18 (FIGHTER) HORNET (MVP)                | 2,896,374                         | -755,800                  | -430,000            |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 009                                    | F/A-18 (FIGHTER) HORNET (MVP)                | [120]                             |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 010                                    | F/A-18 ADVANCE PROCUREMENT (CV)              | 405,900                           | -207,600                  | -100,000            |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 014                                    | AH-1T (HELICOPTER) SEA COBRA                 | 36,212                            |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 015                                    | AH-1T ADVANCE PROCUREMENT                    | 199,651                           | -70,400                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 016                                    | SH-60B (ASW HELO) SEAHAWK                    | [17]                              |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 016                                    | SH-60B (ASW HELO) SEAHAWK                    | 138,770                           | -21,000                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 018                                    | SH-60F (CV ASW HELO)                         | 312,388                           | -312,388                  |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 020                                    | P-3C (PATROL) ORION                          | [9]                               |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 020                                    | P-3C (PATROL) ORION                          | 286,483                           |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 022                                    | E-2C (EARLY WARNING) HAWKEYE                 | 52,798                            |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 024                                    | SH-2F (ASW HELO) SEASPRITE                   | [6]                               |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 024                                    | SH-2F (ASW HELO) SEASPRITE                   |                                   |                           | -52,798             |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 036                                    | REFURB, TRANSFER & PROCURE E2C HAWKEYE       |                                   |                           | 138,000             |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 038                                    | E-6A   | 226,619                           | -143,600                  |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 038                                    | E-6A   | [3]                               |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 039                                    | E-6A ADVANCE PROCUREMENT (CY)                | 72,879                            | -48,600                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 041                                    | VH-60  | 24,706                            | -24,706                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 044                                    | A-4 SERIES                                   | 19,675                            | -10,000                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 045                                    | A-6 SERIES (MVP)                             | 39,387                            | -3,000                    |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 046                                    | EA-6 SERIES                                  | 4,879                             | -1,600                    |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 049                                    | F-4 SERIES                                   | 67,473                            | -17,500                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 054                                    | OV-10 SERIES                                 | 67,919                            | -35,700                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 056                                    | H-46 SERIES                                  | 3,344                             | -1,800                    |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 058                                    | SH-60 SERIES                                 | 58,415                            | -49,300                   |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |
| 059                                    | H-1 SERIES                                   |                                   |                           |                     |                                       |                          |                     |                                       |                                     |  |                                     |  |  |      |

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|  | (1) | (2)                               | (5)   | (9)   | (13)  | (14)  |
|--|-----|-----------------------------------|---|---|---|---|
|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 060 H-2 SERIES                         |     | 4,185                             | 32,300  |   |   | 4,185   |
| 061 H-3 SERIES                         |     | 38,565                            | -10,900   |   |   | 38,565  |
| 064 S-3 SERIES                         |     | 215,395                           | -11,100   |   | -11,100   | 204,295   |
| 075 COMMON ECM EQUIPMENT               |     | 97,808                            | -29,400   |   | -26,800   | 71,008  |
| 076 COMMON AVIONICS CHANGES            |     | 21,572                            | 11,500  |   | 6,028   | 27,600  |
| 077 SPARES AND REPAIR PARTS            |     | 1,856,145                         | -336,400  |   | -66,045   | 1,790,100   |
| 10 INITIAL SPARE - F-14                |     | (27,100)                          | (-9,100)  |   | (-27,100)   | (27,100)  |
| 20 INITIAL SPARES - FA-18              |     | (104,400)                         | (-44,200)   |   | (-29,400)   | (75,000)  |
| 30 INITIAL SPARES - AH-IT              |     | (1,000)                           | (-1,000)  |   |   | (1,000)   |
| 40 INITIAL SPARES - SH-60B             |     | (14,100)                          | (-9,700)  |   | (-14,100)   | (14,100)  |
| 50 INITIAL SPARES - P-3C               |     | (8,600)                           | (-8,600)  |   |   | (8,600)   |
| 60 INITIAL SPARES - E-6A               |     | (29,900)                          | (-29,900)   |   |   | (29,900)  |
| 70 REPLISHMENT SPARES                  |     | (1,296,300)                       | (-233,900)  |   | (-36,645)   | (1,259,655)   |
| 078 COMMON GROUND EQUIPMENT            |     | 538,603                           |   |   | -25,590   | 513,013   |
| 900 UNDISTRIBUTED                      |     |                                   | 194   |   |   |   |
| 910 PRIOR YEAR PROGRAM SAVINGS         |     |                                   |   |   |   |   |
| 990 INFLATION-FY 1985                  |     |                                   |   |   |   |   |
| 991 INFLATION-FY 1986                  |     |                                   |   |   |   |   |
| 992 INFLATION-FY 1987                  |     |                                   |   |   |   |   |
| All other programs                     |     | 2,418,979                         |   |   | -352,300  | -352,300  |
| TOA - Aircraft Procurement, Navy       |     | 11,304,300                        | -2,227,200  | -1,263,230  | -1,476,231  | 9,828,069   |
| Financing Adjustments:                 |     |                                   |   |   |   |   |
| 500 PV TRANSFER - F/A-18               |     |                                   |   |   |   |   |
| 505 PV TRANSFER - T-45 ADV PROCUREMENT |     |                                   |   |   |   |   |
| 510 PV TRANSFER - AIRCRAFT SPT EQUIP   |     |                                   |   |   |   |   |
| All other programs                     |     |                                   |   |   |   |   |
| Total - Aircraft Procurement, Navy     |     | 11,304,300                        | -2,227,200  | -1,263,230  | -1,476,231  | 9,828,069   |
| Weapons Procurement, Navy              |     |                                   |   |   |   |   |
| 009 BGM-109 TOMAHAWK                   |     | 721,736                           | -78,200   |   |   | 666,736   |
| 011 AIM/RIM-7 F/M SPARROW              |     | 279,394                           | -20,300   |   | -55,000   | 269,394   |
| 014 AIM-9L/M SIDEWINDER                |     | 46,977                            |   |   | -10,000   | 46,277  |
| 015 AIM-9L ADVANCE PROCUREMENT (CY)    |     |                                   |   |   | -700  |   |
| 016 AIM-54A/C (PHOENIX)                |     | 17,641                            | -17,641   |   | -17,641   |   |
| 016 AIM-54A/C (PHOENIX)                |     | 289,272                           | -13,800   |   | -22,000   | 267,272   |
|  |     | [205]                             | [95]  |   | [95]  | [300]   |

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### Financing Adjustments:

| Amount | Transfer      | Adjustments:      |
|--------|---------------|-------------------|
| 500    | PV TRANSFER - | TOMAHAWK          |
| 505    | PV TRANSFER - | SPARKRO           |
| 510    | PV TRANSFER - | PHOENIX           |
| 515    | PV TRANSFER - | PHOENIX           |
| 520    | PV TRANSFER - | PHOENIX ADV PROC  |
| 525    | PV TRANSFER - | MK-46 TORPEDO     |
|        | PV TRANSFER - | MK-46 TORPEDO MOD |

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|--|--------------|------------|------------|------------|---------------------|------------|------------|------------|---------------------|------------|------------|------------|
|  | No. 99-718   |            |            |            | No. 99-331          |            |            |            | No. 99-1001         |            |            |            |
|  | Floor Action |            |            |            | Floor Action        |            |            |            | Final Action        |            |            |            |
|  | 15 AUG 86    |            |            |            | 9 AUG 86            |            |            |            | 15 OCT 86           |            |            |            |
|  | Request      |            |            |            | Change from Request |            |            |            | Change from Request |            |            |            |
|  | 4 FEB 86     |            |            |            | Request             |            |            |            | PL 99-661           |            |            |            |
|  | Request      |            |            |            | Request             |            |            |            | 14 NOV 86           |            |            |            |
|  | (2)          | (5)        | (9)        | (14)       | (2)                 | (5)        | (9)        | (14)       | (2)                 | (5)        | (9)        | (14)       |
| <b>All other programs</b>                      |              |            |            |            |                     |            |            |            |                     |            |            |            |
| <b>Total - Weapons Procurement, Navy</b>       | 6,095,400    | -369,600   | -497,910   | 5,449,968  | 6,095,400           | -369,600   | -497,910   | 5,449,968  | 6,095,400           | -369,600   | -497,910   | 5,449,968  |
| <b>Shipbuilding and Conversion, Navy</b>       |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 001 TRIDENT (NUCLEAR)                          | 1,362,700    | -1,362,700 |            | 1,300,000  | 1,362,700           | -1,362,700 |            | 1,300,000  | 1,362,700           | -1,362,700 |            | 1,300,000  |
| 001 TRIDENT (NUCLEAR)                          |              | [1]        |            | [1]        |                     | [1]        |            | [1]        |                     |            |            |            |
| 002 TRIDENT (NUCLEAR) ADV PROC (CY)            | 146,400      | -146,400   |            | 146,400    | 146,400             | -146,400   |            | 146,400    | 146,400             | -146,400   |            | 146,400    |
| 003 SSN-688 CLASS SUBMARINE (NUCLEAR)          | 2,047,800    |            |            | 1,966,000  | 2,047,800           |            |            | 1,966,000  | 2,047,800           |            |            | 1,966,000  |
| 009 CG-47 AEGIS CRUISER (MYP)                  | 1,913,800    | 801,300    |            | 2,715,100  | 1,913,800           | 801,300    |            | 2,715,100  | 1,913,800           | 801,300    |            | 2,715,100  |
| 009 CG-47 AEGIS CRUISER (MYP)                  |              | [1]        |            | [1]        |                     | [1]        |            | [1]        |                     |            |            | [1]        |
| 011 DDG-51 (MYP)                               | 2,448,000    | -1,576,300 | 18,000     | 2,390,300  | 2,448,000           | -1,576,300 | 18,000     | 2,390,300  | 2,448,000           | -1,576,300 | 18,000     | 2,390,300  |
| 016 LHD-1 ADVANCE PROCUREMENT (CY)             | 232,000      |            |            | 35,000     | 232,000             |            |            | 35,000     | 232,000             |            |            | 35,000     |
| 017 LPD-4 SLEP                                 | 23,100       | -23,100    |            |            | 23,100              | -23,100    |            |            | 23,100              | -23,100    |            |            |
| 020 MSH-1 COASTAL MINE HUNTER                  | 196,100      | -196,100   |            |            | 196,100             | -196,100   |            |            | 196,100             | -196,100   |            |            |
| 020 MSH-1 COASTAL MINE HUNTER                  |              | [4]        |            |            |                     | [4]        |            |            |                     |            |            |            |
| 021 TAO FLEET OILER                            | 275,500      |            |            | 259,000    | 275,500             |            |            | 259,000    | 275,500             |            |            | 259,000    |
| 022 AO (JUMBO)                                 | 62,300       | -62,300    |            | 32,000     | 62,300              | -62,300    |            | 32,000     | 62,300              | -62,300    |            | 32,000     |
| 022 AO (JUMBO)                                 |              | [1]        |            | [1]        |                     | [1]        |            | [1]        |                     |            |            | [1]        |
| 023 TAGOS SURTASS SHIPS                        | 148,100      | -49,800    |            | 148,100    | 148,100             | -49,800    |            | 148,100    | 148,100             | -49,800    |            | 148,100    |
| 023 TAGOS SURTASS SHIPS                        |              | [3]        |            | [3]        |                     | [3]        |            | [3]        |                     |            |            | [3]        |
| 026 AOE  | 612,700      |            |            | 499,000    | 612,700             |            |            | 499,000    | 612,700             |            |            | 499,000    |
| 026 AOE  |              | [1]        |            | [1]        |                     | [1]        |            | [1]        |                     |            |            | [1]        |
| 040 SHIP CONTRACT DESIGN                       | 69,400       |            |            | 69,400     | 69,400              |            |            | 69,400     | 69,400              |            |            | 69,400     |
| 050 MSH-X MINESWEeper HUNTER                   |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 800 FY 86 MSH AUTH & APPROP BUT NO LONGER RQRD |              | -75,500    |            | -461,500   |                     | -75,500    |            | -461,500   |                     | -75,500    |            | -461,500   |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)       |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 920 PRICE ADJUSTMENTS (FY 1987)                |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 988 INFLATION-FY 1983                          |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 989 INFLATION-FY 1984                          |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 990 INFLATION-FY 1985                          |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 991 INFLATION-FY 1986                          |              |            |            |            |                     |            |            |            |                     |            |            |            |
| 992 INFLATION-FY 1987                          |              |            |            |            |                     |            |            |            |                     |            |            |            |
| <b>All other programs</b>                      | 1,508,300    |            |            | 1,508,300  | 1,508,300           |            |            | 1,508,300  | 1,508,300           |            |            | 1,508,300  |
| <b>TOA - Shipbuilding and Conversion, Navy</b> | 11,046,200   | -2,690,900 | -1,722,400 | 10,607,100 | 11,046,200          | -2,690,900 | -1,722,400 | 10,607,100 | 11,046,200          | -2,690,900 | -1,722,400 | 10,607,100 |

Financing Adjustments:

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OASD(CJP/B, Dir. of Program & Financial Control)  
14 Nov 1986

FY 1987  
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(Thousands of Dollars)

|   | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---|-----|--------------------------------------|---|---|--|--|
|   |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| 400 TRANSFER FROM SCN 86/90 LHD-1           |     |                                      |   |   |  |  |
| 401 TRANSFER FROM SCN 86/90 SSN-688         |     |                                      |   |   |  |  |
| 402 TRANSFER FROM SCN 86/90 MSH-1           |     |                                      |   |   |  |  |
| 403 TRANSFER FROM APN 86/88 F/A-18          |     |                                      |   |   |  |  |
| 404 TRANSFER FROM WPN 86/88 SM-2            |     |                                      |   |   |  |  |
| 500 PV TRANSFER - SSN-688                   |     |                                      |   |   |  |  |
| 505 PV TRANSFER - CG-47 AEGIS CRUISER       |     |                                      |   |   |  |  |
| 507 PV TRANSFER - MSH-1 COASTAL MINE HUNTER |     |                                      |   |   |  |  |
| 510 PV TRANSFER - T-AO FLEET OILER          |     |                                      |   |   |  |  |
| 515 PV TRANSFER - AOE COMBAT SUPPORT SHIP   |     |                                      |   |   |  |  |
| 520 PV TRANSFER - OCEANOGRAPHIC RES SHIP    |     |                                      |   |   |  |  |
| 525 PV TRANSFER - SERVICE CRAFT             |     |                                      |   |   |  |  |
| 530 PV TRANSFER - LANDING CRAFT             |     |                                      |   |   |  |  |
| 535 PV TRANSFER - STRATEGIC SEALIFT         |     |                                      |   |   |  |  |
| 540 PV TRANSFER - T-ACS CRANE SHIP          |     |                                      |   |   |  |  |
| All other programs                          |     |                                      |   |   |  |  |
| Total - Shipbuilding and Conversion, Navy   |     | 11,046,200                           | -2,690,900  | -1,722,400  | -439,100   | 10,607,100   |
| Other Procurement, Navy                     |     |                                      |   |   |  |  |
| 027 SEALIFT SUPPORT EQUIPMENT               |     | 58,277                               | 12,000  |   | 12,000   | 70,277   |
| 049 OTHER SHIPS SUPPORT EQUIPMENT           |     |                                      | -76,000   |   | -64,000  | -64,000  |
| 071 AN/SQR-17 ACOUSTIC PROCESSOR            |     | 7,829                                | 9,100   |   | -7,829   |  |
| 071 AN/SQR-17 ACOUSTIC PROCESSOR            |     | [20]                                 |   |   | [20]   |  |
| 081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER   |     |                                      | 16,800  |   | 6,800  | 16,800   |
| 081 AN/BLD-1 MICROWAVE INTERCEPT RECEIVER   |     |                                      |   |   | [8]  | [8]  |
| 082 USNR FRIGATE MODERNIZATION              |     |                                      |   |   | 16,929   | 16,929   |
| 162 TSEC/KG-84                              |     | 27,871                               | -2,000  |   | 10,000   | 37,871   |
| 171 TRITAC CRYPTO                           |     | 28,414                               | -3,000  |   | 26,414   | 26,414   |
| 173 TSEC/KGV-11                             |     | 14,784                               |   |   | -2,000   | 14,784   |
| 187 OTHER COMM & ELECTRONICS EQUIP          |     |                                      |   |   |  |  |
| 192 AN/SSQ-62 (DICASS)                      |     | 35,265                               | -7,700  |   | -120,700   | -120,700   |
| 201 GENERAL PURPOSE BOMBS                   |     | 126,929                              | -89,800   |   | -40,029  | 35,265   |
| 10 BSV-75/B                                 |     |                                      | (-18,100)   |   |  | 86,900   |
| 20 FMV-139/B FUZE                           |     |                                      | (-54,700)   |   |  |  |
| 30 MK83                                     |     |                                      | (-17,000)   |   |  |  |
| 203 WALLEYE                                 |     | 35,293                               | -35,293   |   | -25,293  | 10,000   |
| 204 ROCKEYE                                 |     | 8,875                                | -7,600  |   | -7,600   | 1,275  |
| 205 ZUNI ROCKET                             |     | 26,271                               | -18,000   |   | -18,000  | 8,271  |

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|--|-----|-----------|---|---|--|--|
|  |     | Request   | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 208 MACHINE GUN AMMUNITION               |     | 21,180    | -500  |   |  | 21,180   |
| 209 PRACTICE BOMBS                       |     | 30,678    | -5,200  |   | -3,678   | 27,000   |
| 212 AIRBORNE EXPENDABLE COUNTERMEASURES  |     | 40,852    | -9,600  |   | -9,600   | 31,252   |
| 213 MARINE LOCATION MARKERS              |     | 8,307     | -1,400  |   |  | 8,307  |
| 215 BIGEVE CHEMICAL WEAPON               |     | 28,533    | -18,500   |   | -8,533   | 20,000   |
| 216 JATOS                                |     | 2,621     | -600  |   |  | 2,621  |
| 217 GATOR                                |     | 42,585    | -42,585   |   | -17,585  | 25,000   |
| 217 GATOR                                |     | [912]     |   |   | [-512]   | [400]  |
| 222 CATAPULTS AND ARRESTING GEAR         |     | 33,670    | -9,100  |   |  | 33,670   |
| 224 METEOROLOGICAL EQUIPMENT             |     | 19,015    | -9,000  |   |  | 19,015   |
| 227 AIRBORNE MINE COUNTERMEASURES        |     | 32,304    | -4,300  |   | -12,504  | 19,800   |
| 231 OTHER AVIATION SUPPORT EQUIPMENT     |     | 5,719     | -3,400  |   |  | 5,719  |
| 266 MK 92 COHT                           |     |           | 54,000  |   |  |  |
| 275 UNDRANCE SUPPORT EQUIPMENT           |     |           | -144,700  |   | -90,700  | -90,700  |
| 276 PASSENGER CARRYING VEHICLES          |     | 10,925    | -10,925   |   |  | 10,925   |
| 278 TRUCKS                               |     | 38,335    | -38,335   |   |  | 38,335   |
| 279 TRAILERS                             |     | 4,811     | -4,811  |   |  | 4,811  |
| 297 FLEET HOSPITALS                      |     | 110,548   | -27,600   |   | -27,600  | 82,948   |
| 297 FLEET HOSPITALS                      |     | [4]       | [-1]  |   | [-1]   | [3]  |
| 300 UNDISTRIB RED-CIV ENGR SPT EQUIP     |     | 23,783    | -10,400   |   | -54,071  | -54,071  |
| 300 AUTOMATED MATERIALS HANDLING SYSTEMS |     |           |   |   | -10,400  | 13,383   |
| 310 PERS & CMD SPT EQUIP, VARIOUS        |     |           |   |   | -100,000   | -100,000   |
| 311 TRAINING SUPPORT EQUIP               |     | 12,632    | -5,100  |   |  | 12,632   |
| 313 COMMAND SUPPORT EQUIPMENT            |     | 14,540    | -3,900  |   |  | 14,540   |
| 316 INTELLIGENCE SUPPORT EQUIPMENT       |     | 52,823    | -14,300   |   | -5,265   | 47,558   |
| 319 NAVAL RESERVE SUPPORT EQUIPMENT      |     | 4,992     | -4,992  |   |  | 4,992  |
| 320 OCEANOGRAPHIC SUPPORT EQUIPMENT      |     | 25,592    | -15,400   |   |  | 25,592   |
| 321 PHYSICAL SECURITY EQUIPMENT          |     | 31,087    | -18,300   |   |  | 31,087   |
| 322 COMPUTER ACQUISITION PROGRAM         |     | 221,278   | -52,200   |   |  | 221,279  |
| 327 SPARES AND REPAIR PARTS              |     | 323,892   | -21,500   |   | -21,500  | 302,392  |
| 500 CLASSIFIED PROGRAMS                  |     |           |   |   |  |  |
| 900 UNDISTRIBUTED                        |     |           |   |   |  |  |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986) |     |           | 41  |   |  |  |
| 990 INFLATION-FY 1985                    |     |           |   |   |  |  |
| 991 INFLATION-FY 1986                    |     |           |   |   |  |  |
| 992 INFLATION-FY 1987                    |     |           |   |   |  |  |
| 992 All other programs                   |     | 5,028,789 |   |   |  |  |
| TOA - Other Procurement, Navy            |     | 6,538,800 | -765,700  |   | -711,858   | 5,826,942  |

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## FY 1987

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FY 1987  
Congressional Action on Authorization Requests  
(Thousands of Dollars)

|  | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|--|-----|--------------------------------------|---|---|--|--|
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| 091 ADP EQUIPMENT                        |     | 46,125                               | -26,400   |   |  | 46,125   |
| 097 COMMERCIAL PASSENGER VEHICLES        |     | 2,278                                | -2,278  |   |  | 2,278  |
| 098 COMMERCIAL CARGO VEHICLES            |     | 3,814                                | -3,814  |   |  | 3,814  |
| 105 LOGISTICS VEHICLE SYSTEM             |     | 103,994                              | -32,600   |   |  | 103,994  |
| 105 LOGISTICS VEHICLE SYSTEM             |     | [1,210]                              | [-410]  |   |  | [1,210]  |
| 111 UNIDISTRIB RED-SUPPORT VEHICLES      |     |                                      |   |   | -6,092   | -6,092   |
| 158 ENGINEER & OTHER EQUIP               |     |                                      | -8,000  |   |  |  |
| 600 ROUNDING                             |     |                                      | 92  |   |  |  |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986) |     |                                      |   | -9,000  |  |  |
| 990 INFLATION-FY 1985                    |     |                                      |   | -10,300   |  |  |
| 991 INFLATION-FY 1986                    |     |                                      |   | -29,700   |  |  |
| 992 INFLATION-FY 1987                    |     |                                      |   | -54,300   |  |  |
| All other programs                       |     | 880,169                              |   |   | -54,400  | -54,400  |
| TOA - Procurement, Marine Corps          |     | 1,565,000                            | -108,100  | -182,300  | -87,592  | 1,477,408  |

Financing Adjustments:

500 PY TRANSFER FY 1985 - TRAILERS  
505 PY TRANSFER FY 1985 - PY PROG SAVINGS  
510 PY TRANSFER FY 1986 - PY PROG SAVINGS  
All other programs

Total - Procurement, Marine Corps

Aircraft Procurement, Air Force

|   | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---|-----|--------------------------------------|---|---|--|--|
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| 004 AIR DEFENSE COMPETITION               |     | 296,300                              |   | -296,300  |  | 296,300  |
| 004 AIR DEFENSE COMPETITION               |     | [20]                                 |   | [-20]   |  | [20]   |
| 005 AIR DEFENSE COMPETITION ADV PROC (CV) |     | 114,600                              |   | -114,600  |  | 114,600  |
| 006 F-15 D/E                              |     | 1,675,400                            | -775,400  |   | -132,400   | 1,543,000  |
| 006 F-15 D/E                              |     | [48]                                 | [-12]   |   | [-6]   | [42]   |
| 007 F-15 D/E ADVANCE PROCUREMENT (CV)     |     | 218,900                              | -66,700   |   | -60,900  | 158,000  |
| 008 F-16 C/D (MYP)                        |     | 2,881,900                            | -499,600  | -235,000  | -528,900   | 2,353,000  |
| 008 F-16 C/D (MYP)                        |     | [216]                                | [-36]   | [-24]   | [-36]  | [180]  |
| 009 F-16 C/D ADVANCE PROCUREMENT (CV)     |     | 612,000                              | -126,100  | -126,000  | -149,000   | 463,000  |
| 010 KC-10A (ATCA) (MYP)                   |     | 104,400                              | -26,300   |   | -15,400  | 89,000   |
| 013 AC-130H ADVANCE PROCUREMENT (CV)      |     | 18,200                               | -18,200   |   | -18,200  |  |
| 014 MC-130H                               |     | 229,700                              | -123,200  |   |  | 229,700  |
| 014 MC-130H                               |     | [5]                                  | [-3]  |   |  | [5]  |

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| 015 MC-130H ADVANCE PROCUREMENT (CV)             |     | 15,100                            | -7,800  |   |  | 15,100   |
| 016 C-5B   |     | 1,937,378                         | -29,000   |   | -18,100  | 1,919,278  |
| 018 C-17   |     | 182,300                           | -37,000   |   | -37,000  | 145,300  |
| 024 VC-X   |     | 34,500                            |   | -34,500   | -34,500  |  |
| 025 T-46A (NGT)                                  |     |                                   | 124,000   |   |  |  |
| 025 T-46A (NGT)                                  |     |                                   | [12]  |   |  |  |
| 026 T-46A ADVANCE PROCUREMENT (CV)               |     |                                   | 27,000  |   |  |  |
| 031 TR-1/U-2                                     |     | 94,549                            | -49,400   |   | -14,349  | 80,200   |
| 031 TR-1/U-2                                     |     | [3]                               | [3]   |   | [2]  |  |
| 032 COUNTER-INFILTRATION AIRCRAFT                |     |                                   | 8,400   |   |  |  |
| 032 COUNTER-INFILTRATION AIRCRAFT                |     |                                   | [2]   |   |  |  |
| 033 B-52   |     | 413,400                           |   | -158,600  | -158,600   | 254,800  |
| 035 B-1B   |     | 96,400                            |   | -6,400  | -6,400   | 90,000   |
| 040 F-15   |     | 269,000                           | -87,000   |   |  | 269,000  |
| 042 F-111  |     | 273,200                           | -1,300  |   | -1,300   | 271,900  |
| 054 C-130  |     | 212,900                           | -26,400   |   | -13,900  | 199,000  |
| 055 C-135  |     | 1,077,400                         | -29,200   | -80,000   | -80,000  | 997,400  |
| 057 E-4  |     | 16,000                            |   | -11,000   | -11,000  | 5,000  |
| 059 H-3 AIRCRAFT SYSTEM                          |     | 1,500                             | 20,000  |   |  | 1,500  |
| 060 HH-53 AIRCRAFT                               |     | 55,300                            | 213,000   |   | 106,500  | 161,800  |
| 063 CLASSIFIED PROJECTS                          |     | 91,611                            | -10,000   |   | 91,611   |  |
| 064 GROUND PROXIMITY WARNING SYSTEM              |     |                                   | 7,600   |   | 7,600  |  |
| 066 SPARES AND REPAIR PARTS                      |     |                                   | -147,700  | -49,760   | -161,000   | 3,316,903  |
| 10 INITIAL SPARES - F-15E                        |     | 3,477,903                         | (133,000)   | (-33,300)   | (-18,000)  | (115,000)  |
| 20 INITIAL SPARES - F-16                         |     | (348,700)                         | (-58,100)   | (-58,100)   | (-43,700)  | (305,000)  |
| 30 INITIAL SPARES - MC-130H                      |     | (6,700)                           | (-4,000)  | (-4,000)  |  | (6,700)  |
| 40 INITIAL SPARES - VCK                          |     | (39,900)                          | (8,400)   | (8,400)   |  | (39,900)   |
| 50 INITIAL SPARES - MODIFICATION SPARES          |     | (203,000)                         | (-27,000)   | (-27,000)   | (-12,100)  | (190,900)  |
| 60 INITIAL SPARES - PLSS                         |     | (28,900)                          | (-28,900)   | (-28,900)   | (-28,900)  | (-28,900)  |
| 70 INITIAL SPARES - TR-1 SPARES                  |     | (5,800)                           | (-2,000)  | (-2,000)  | (-1,000)   | (4,800)  |
| 80 INITIAL SPARES - USM-464 FLIGHT LINE TEST SET |     | (1,800)                           | (-1,800)  | (-1,800)  | (-1,800)   |  |
| 90 INITIAL SPARES - ADC                          |     | (36,400)                          |   |   |  |  |
| D0 REPLEN SPARES-ALE-45 COUNTERMEAS DISPENSER    |     | (900)                             | (-900)  | (-36,400)   |  | (36,400)   |
| E0 REPLEN SPARES - B-1 WRSK KITS                 |     | (192,700)                         |   |   |  | (900)  |
| F0 REPLEN SPARES-UNDISTRIB RED                   |     |                                   |   |   |  |  |
| 067 COMMON GROUND EQUIPMENT                      |     | 321,370                           | -58,700   |   | (-55,500)  | (137,200)  |
| 070 OTHER PRODUCTION CHARGES                     |     | 3,685,489                         | -707,700  |   | (-55,500)  | (-55,500)  |
| 900 UNDISTRIBUTED                                |     |                                   |   | -103,000  | -21,370  | 300,000  |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)         |     |                                   | -423,200  | -219,936  | -171,349   | 3,514,140  |

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|   | (1) | House Rpt.            |              |            |            | Senate Rpt.  |              |             |              | Conference          |                     |                     |              |
|---|-----|-----------------------|--------------|------------|------------|--------------|--------------|-------------|--------------|---------------------|---------------------|---------------------|--------------|
|   |     | Authorization Request | Floor Action | No. 99-718 | No. 99-331 | Final Action | Floor Action | No. 99-1001 | Final Action | Change from Request | Change from Request | Change from Request | Final Action |
|   |     | 4 FEB 86              | 15 AUG 86    | 15 AUG 86  | 9 AUG 86   | 15 OCT 86    | 15 OCT 86    | 15 OCT 86   | 15 OCT 86    | Change from Request | Change from Request | Change from Request | 14 NOV 86    |
|   | (2) |                       | (5)          | (3)        | (13)       | (14)         |              |             |              |                     |                     |                     |              |
| 10 PV FUNDS - F-16 ENGINE, FY 86 & FY 85    |     |                       | (-70,600)    |            |            |              |              |             |              |                     |                     |                     |              |
| 20 PV FUNDS - C-131, FY 86 AND PRIOR YEARS  |     |                       | (-12,000)    |            |            |              |              |             |              |                     |                     |                     |              |
| 30 PV FUNDS - F-15 ENGINE, FY 85            |     |                       | (-15,300)    |            |            |              |              |             |              |                     |                     |                     |              |
| 40 PV FUNDS - KC-10, FY 85 & FY 86          |     |                       | (-43,000)    |            |            |              |              |             |              |                     |                     |                     |              |
| 50 PV FUNDS - C-58, FY 85 & FY 86           |     |                       | (-73,100)    |            |            |              |              |             |              |                     |                     |                     |              |
| 60 PV FUNDS - PLSS, FY 85 & FY 86           |     |                       | (-115,700)   |            |            |              |              |             |              |                     |                     |                     |              |
| 70 PV FUNDS - USM-464, FY 85 & FY 86        |     |                       | (93,500)     |            |            |              |              |             |              |                     |                     |                     |              |
| 900 PRIOR YEAR PROGRAM SAVINGS (FY 1985)    |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 990 INFLATION FY 1985                       |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 991 INFLATION FY 1986                       |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 992 INFLATION FY 1987                       |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| All other programs                          |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 10A Aircraft Procurement, Air Force         |     | 19,127,400            | 2,884,400    | 2,744,296  | 2,744,768  | 17,018,632   |              |             |              |                     |                     |                     |              |
| Financing Adjustments:                      |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 510 PV TRANSFER FY 1986 ASAT - F-15 MODS    |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 515 PV TRANSFER FY 1986 ALQ-135 - F-15 MODS |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 520 PV TRANSFER - OTHER PRODUCTION CHARGES  |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 525 PV TRANSFER F-15 - PY SAVINGS           |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 530 PV TRANSFER F-16 - PY SAVINGS           |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 535 PV TRANSFER KC-10 - PY SAVINGS          |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 540 PV TRANSFER C-58 - PY SAVINGS           |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 545 PV TRANSFER C-131 MOD - PY SAVINGS      |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 550 PV TRANSFER CMTS - PY SAVINGS           |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 555 PV TRANSFER PLSS - PY SAVINGS           |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| All other programs                          |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| Total - Aircraft Procurement, Air Force     |     | 19,127,400            | -2,884,400   | -2,744,296 | -2,108,768 | 17,018,632   |              |             |              |                     |                     |                     |              |
| Missile Procurement, Air Force              |     |                       |              |            |            |              |              |             |              |                     |                     |                     |              |
| 501 PEACEKEEPER (M-X)                       |     | 1,418,131             | -303,400     |            | -303,400   | 1,114,731    |              |             |              |                     |                     |                     |              |
| 502 PEACEKEEPER (M-X)                       |     | [21]                  | [-9]         |            | [-9]       | [12]         |              |             |              |                     |                     |                     |              |
| 507 AIM 7/F/M SPARROW                       |     | 64,887                | -3,200       |            | -3,200     | 61,687       |              |             |              |                     |                     |                     |              |
| 508 AIM-9/M SIDEWINDER                      |     | 95,636                |              |            |            | 95,636       |              |             |              |                     |                     |                     |              |
| 509 AGM-130 POWERED GBU-15                  |     | 26,577                | -26,577      |            | -26,577    | 0            |              |             |              |                     |                     |                     |              |
| 509 AGM-130 POWERED GBU-15                  |     | [51]                  | [-51]        |            | [-51]      | [20]         |              |             |              |                     |                     |                     |              |
| 510 AGM-650 MAVERICK                        |     | 580,984               | -505,300     |            | -505,300   | 75,684       |              |             |              |                     |                     |                     |              |
| Total - Missile Procurement, Air Force      |     | 1,418,131             | -303,400     |            | -303,400   | 1,114,731    |              |             |              |                     |                     |                     |              |
| 501 PEACEKEEPER (M-X)                       |     | [21]                  | [-9]         |            | [-9]       | [12]         |              |             |              |                     |                     |                     |              |
| 502 PEACEKEEPER (M-X)                       |     | 64,887                | -3,200       |            | -3,200     | 61,687       |              |             |              |                     |                     |                     |              |
| 507 AIM 7/F/M SPARROW                       |     | 95,636                |              |            |            | 95,636       |              |             |              |                     |                     |                     |              |
| 508 AIM-9/M SIDEWINDER                      |     | 26,577                | -26,577      |            | -26,577    | 0            |              |             |              |                     |                     |                     |              |
| 509 AGM-130 POWERED GBU-15                  |     | [51]                  | [-51]        |            | [-51]      | [20]         |              |             |              |                     |                     |                     |              |
| 510 AGM-650 MAVERICK                        |     | 580,984               | -505,300     |            | -505,300   | 75,684       |              |             |              |                     |                     |                     |              |
| Total - Missile Procurement, Air Force      |     | 1,418,131             | -303,400     |            | -303,400   | 1,114,731    |              |             |              |                     |                     |                     |              |
| 501 PEACEKEEPER (M-X)                       |     | [21]                  | [-9]         |            | [-9]       | [12]         |              |             |              |                     |                     |                     |              |
| 502 PEACEKEEPER (M-X)                       |     | 64,887                | -3,200       |            | -3,200     | 61,687       |              |             |              |                     |                     |                     |              |
| 507 AIM 7/F/M SPARROW                       |     | 95,636                |              |            |            | 95,636       |              |             |              |                     |                     |                     |              |
| 508 AIM-9/M SIDEWINDER                      |     | 26,577                | -26,577      |            | -26,577    | 0            |              |             |              |                     |                     |                     |              |
| 509 AGM-130 POWERED GBU-15                  |     | [51]                  | [-51]        |            | [-51]      | [20]         |              |             |              |                     |                     |                     |              |
| 510 AGM-650 MAVERICK                        |     | 580,984               | -505,300     |            | -505,300   | 75,684       |              |             |              |                     |                     |                     |              |
| Total - Missile Procurement, Air Force      |     | 1,418,131             | -303,400     |            | -303,400   | 1,114,731    |              |             |              |                     |                     |                     |              |

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|   | (1) | (2)                               | (5)  | (9)  | (13)  | (14)  |
|---|-----|-----------------------------------|--|--|---|---|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>15 OCT 86<br>Final Action<br>PL 99-66<br>14 NOV 86 |
| 010 AGM-65D MAVERICK                              |     | [4,700]                           | [-4,115]   | [-1,100]   | [1,100]   | [3,600]   |
| 013 AGM-88A HARM                                  |     | 493,382                           | -130,900   |  | -119,000  | 374,382   |
| 013 AGM-88A HARM                                  |     | [2,130]                           | [-680]   |  | [-475]  | [1,655]   |
| 015 AMRAAM  |     | 656,628                           | -269,000   |  | -119,300  | 537,328   |
| 015 AMRAAM  |     | [260]                             | [-125]   |  | [80]  | [180]   |
| 016 AMRAAM ADVANCE PROCUREMENT (CY)               |     | 89,900                            | -51,000  |  | -16,800   | 73,100  |
| 017 GMD LAUNCH CRUISE MISSILE                     |     | 128,600                           | -12,900  |  | -12,900   | 115,700   |
| 023 MISSILE REPLACEMENT EQ-OTHER                  |     | 17,205                            | -1,400   |  | -705  | 16,500  |
| 025 LGM-30F/G MINUTEMAN II/III                    |     | 105,589                           | -5,200   | -12,400  | -5,200  | 100,389   |
| 031 SPARES AND REPAIR PARTS                       |     | 334,166                           | -68,100  |  | 5,100   | 329,066   |
| 10 INITIAL SPARES - CLASSIFIED PROGRAMS           |     |                                   |  |  |   |   |
| 20 INITIAL SPARES - MAVERICK                      |     | (5,600)                           | (-36,300)  |  | (-1,600)  | (4,000)   |
| 30 INITIAL SPARES - MX                            |     | (55,400)                          | (-1,900)   |  | (5,400)   | (55,400)  |
| 40 INITIAL SPARES - AMRAAM                        |     | (10,300)                          | (-5,300)   |  | (-3,300)  | (7,000)   |
| 50 INITIAL SPARES - AGM-130 POWERED GBU-15        |     | (800)                             | (-800)   |  | (200)   | (600)   |
| 032 SPACEBORNE EQUIP (COMSEC)                     |     | 61,899                            | -10,000  |  | 5,000   | 56,899  |
| 033 GLOBAL POSITIONING (MVP)                      |     | 129,665                           | -3,700   |  | -3,665  | 126,000   |
| 038 DEFENSE SUPPORT PROGRAM (MVP)                 |     | 108,515                           |  |  | -44,900   | 63,615  |
| 039 DEF SPT PROG ADVANCE PROCUREMENT (CY)         |     | 250,000                           | -115,600   |  | -27,300   | 222,700   |
| 040 DEFENSE SATELLITE COMM SYSTEM (MVP)           |     | 117,131                           | -7,200   | -10,000  | -10,000   | 107,131   |
| 043 SPACE BOOSTERS                                |     | 52,747                            | 50,000   | 50,000   | 31,000  | 83,747  |
| 044 SPACE BOOSTERS ADVANCE PROC (CY)              |     | 230,000                           | -69,000  | -50,000  | -50,000   | 180,000   |
| 050 FOREST GREEN                                  |     | 2,061                             | -1,700   |  |   | 2,061   |
| 052 SPECIAL PROGRAMS                              |     | 1,851,958                         | -322,200   | 74,600   | -228,600  | 1,623,358   |
| 053 SPECIAL UPDATE PROGRAMS                       |     | 972,646                           | -414,800   |  |   | 972,646   |
| 800 PRIOR YEAR FUNDS, SPACE DEFENSE SYSTEM, FY 85 |     |                                   | -61,800  |  |   |   |
| 910 PRIOR YEAR PROGRAM SAVINGS (FY 1986)          |     |                                   |  |  |   |   |
| 920 PRIOR YEAR PROGRAM SAVINGS (FY 1985)          |     |                                   |  |  |   |   |
| 981 UNDISTRIBUTED                                 |     |                                   |  |  |   |   |
| 990 INFLATION-FY 1985                             |     |                                   |  |  |   |   |
| 991 INFLATION-FY 1986                             |     |                                   |  |  |   |   |
| 992 INFLATION-FY 1987                             |     |                                   |  |  |   |   |
| All other programs                                |     | 1,194,093                         | -590,281   |  | -278,300  | -278,300  |
|   |     |                                   |  |  | -28,481   | 1,165,612   |
| TOA - Missile Procurement, Air Force              |     | 8,982,400                         | -2,923,100   | -611,600   | -1,411,928  | 7,510,472   |

Financing Adjustments:  
500 PY TRANSFER - DEF MET SAT PROG

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| (Thousands of Dollars) |                                    |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
|------------------------|------------------------------------|--------------------------------|-------------|------------|----------|------------|-------------|--|--|--|--|--|--|--|--|
|                        |                                    | (1)                            | (2)         | (5)        | (9)      | (13)       | (14)        |  |  |  |  |  |  |  |  |
|                        |                                    |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
| 510                    | PV TRANSFER - GENERAL REDUCTION    |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
| 553                    | PV TRANSFER - SPECIAL UPDATE PROGS |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
|                        | All other programs                 |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
|                        | Total                              | Missile Procurement, Air Force | 8,982,400   | -2,923,100 | -611,600 | -1,411,928 | 7,570,472   |  |  |  |  |  |  |  |  |
|                        | Other Procurement, Air Force       |                                |             |            |          |            |             |  |  |  |  |  |  |  |  |
| 001                    | 2.75 INCH ROCKET MOTOR             |                                | 23,684      | -1,800     |          |            | 23,684      |  |  |  |  |  |  |  |  |
| 002                    | 2.75" ROCKET HEAD, W.P.            |                                | 8,314       | -7,300     |          |            | 8,314       |  |  |  |  |  |  |  |  |
| 002                    | 2.75" ROCKET HEAD, W.P.            |                                | [117,380]   | [-104,700] |          |            | [117,380]   |  |  |  |  |  |  |  |  |
| 005                    | ITEMS LESS THAN \$2,000,000        |                                | 5,704       | -1,300     |          | -1,300     | 4,404       |  |  |  |  |  |  |  |  |
| 008                    | 5.56 MM                            |                                | 8,264       | -3,900     |          |            | 8,264       |  |  |  |  |  |  |  |  |
| 008                    | 5.56 MM                            |                                | [57,706]    | [-28,193]  |          |            | [57,706]    |  |  |  |  |  |  |  |  |
| 009                    | 20 MM COMBAT                       |                                | 11,898      | -3,700     |          | -3,700     | 8,198       |  |  |  |  |  |  |  |  |
| 009                    | 20 MM COMBAT                       |                                | [3,225]     | [-1,273]   |          | [-1,273]   | [1,952]     |  |  |  |  |  |  |  |  |
| 010                    | 20MM TRAINING                      |                                | 22,291      | -1,000     |          | -1,000     | 21,291      |  |  |  |  |  |  |  |  |
| 010                    | 20MM TRAINING                      |                                | [10,041]    | [-441]     |          | [-441]     | [9,600]     |  |  |  |  |  |  |  |  |
| 011                    | 30 MM TRAINING                     |                                | 59,086      | -17,300    |          | -4,900     | 54,186      |  |  |  |  |  |  |  |  |
| 011                    | 30 MM TRAINING                     |                                | [6,023]     | [-1,400]   |          |            | [6,023]     |  |  |  |  |  |  |  |  |
| 013                    | 30 MM API                          |                                | 40,000      | -8,300     |          | -8,300     | 31,700      |  |  |  |  |  |  |  |  |
| 013                    | 30 MM API                          |                                | [2,364]     | [199]      |          | [199]      | [2,563]     |  |  |  |  |  |  |  |  |
| 015                    | 81 MM                              |                                | 20,031      | -19,000    |          | -19,000    | 1,031       |  |  |  |  |  |  |  |  |
| 015                    | 81 MM                              |                                | [208]       | [-193]     |          | [-193]     | [15]        |  |  |  |  |  |  |  |  |
| 021                    | MXU-4A/A ENGINE STARTER            |                                | 8,341       | -5,800     |          | -2,900     | 5,441       |  |  |  |  |  |  |  |  |
| 021                    | MXU-4A/A ENGINE STARTER            |                                | [80]        | [-55,968]  |          | [-27,894]  | [-27,814]   |  |  |  |  |  |  |  |  |
| 023                    | ITEMS LESS THAN \$2,000,000        |                                | 12,428      | -3,900     |          | -3,900     | 8,528       |  |  |  |  |  |  |  |  |
| 024                    | MK-82 INERT/BDU-50                 |                                | 8,093       | -8,093     |          |            | 8,093       |  |  |  |  |  |  |  |  |
| 024                    | MK-82 INERT/BDU-50                 |                                | [35,000]    | [-35,000]  |          |            | [35,000]    |  |  |  |  |  |  |  |  |
| 025                    | DURANDAL                           |                                | 88,131      | -19,200    |          | -25,431    | 62,700      |  |  |  |  |  |  |  |  |
| 025                    | DURANDAL                           |                                | [3,400]     | [-741]     |          | [-1,200]   | [2,200]     |  |  |  |  |  |  |  |  |
| 026                    | TIMER ACTUATOR FIN FUZE            |                                | 4,870       | -2,900     |          | -2,900     | 1,970       |  |  |  |  |  |  |  |  |
| 026                    | TIMER ACTUATOR FIN FUZE            |                                | [17,230]    | [-12,639]  |          | [-12,639]  | [4,591]     |  |  |  |  |  |  |  |  |
| 030                    | BOMB HARD TARGET 2000LB            |                                | 37,818      | -24,500    |          | -20,018    | 17,800      |  |  |  |  |  |  |  |  |
| 030                    | BOMB HARD TARGET 2000LB            |                                | [2,290]     | [-1,256]   |          | [-1,210]   | [1,080]     |  |  |  |  |  |  |  |  |
| 034                    | GBU-15                             |                                | 138,905     | -138,905   |          | -28,905    | 110,000     |  |  |  |  |  |  |  |  |
| 034                    | GBU-15                             |                                | [696]       | [-696]     |          | [-146]     | [550]       |  |  |  |  |  |  |  |  |
| 035                    | BOMB PRACTICE 25 POUND             |                                | 18,083      | -7,700     |          |            | 18,083      |  |  |  |  |  |  |  |  |
| 035                    | BOMB PRACTICE 25 POUND             |                                | [1,087,752] | [-480]     |          |            | [1,087,752] |  |  |  |  |  |  |  |  |
| 039                    | GBU-89(TMD/GATOR)                  |                                | 194,197     | -80,900    |          | -80,900    | 113,297     |  |  |  |  |  |  |  |  |

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|     | (1)                                  | (2)                                  | (3)   | (4)   | (5)  | (6)  | (7)  | (8)  | (9)  | (10)   | (11)   | (12)   | (13)   | (14)   |
|-----|--------------------------------------|--------------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
|     |                                      | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 039 | CBU-89(TMD/GATOR)                    | [5,390]                              | [-2,246]  |   |  |  |  |  |  |  |  |  |  | [3,144]  |
| 040 | CBU-87(COMBINED EFFECTS MUNITION)    | 566,748                              | -180,100  |   |  |  |  |  |  |  |  |  |  | 376,300  |
| 040 | CBU-87(COMBINED EFFECTS MUNITION)    | [28,850]                             | [-9,650]  |   |  |  |  |  |  |  |  |  |  | [19,200]   |
| 041 | BIGEYE                               | 28,400                               | -28,400   |   |  |  |  |  |  |  |  |  |  | 15,000   |
| 042 | ITEMS LESS THAN \$2,000,000          | 2,516                                | -1,000  |   |  |  |  |  |  |  |  |  |  | 1,516  |
| 043 | AERIAL TOW TARGET                    | 12,961                               | -6,200  |   |  |  |  |  |  |  |  |  |  | 9,861  |
| 043 | AERIAL TOW TARGET                    | [609]                                | [-248]  |   |  |  |  |  |  |  |  |  |  | [485]  |
| 048 | MJU-108                              | 29,833                               | -11,700   |   |  |  |  |  |  |  |  |  |  | 10,033   |
| 048 | MJU-108                              | [165,000]                            | [-81,000]   |   |  |  |  |  |  |  |  |  |  | [165,000]  |
| 059 | ITEMS LESS THAN \$2,000,000          | 31,448                               | -12,700   |   |  |  |  |  |  |  |  |  |  | 25,098   |
| 060 | FMU-112/FMU-139                      | 36,824                               | -4,300  |   |  |  |  |  |  |  |  |  |  | 32,524   |
| 067 | 9MM HANDGUN                          | 8,656                                | -3,600  |   |  |  |  |  |  |  |  |  |  | 5,056  |
| 167 | VEHICULAR EQUIPMENT                  |                                      | -31,600   |   |  |  |  |  |  |  |  |  |  | -31,600  |
| 180 | TRI-TAC (COMSEC)                     | 46,082                               | -3,000  |   |  |  |  |  |  |  |  |  |  | 43,082   |
| 183 | INTELLIGENCE DATA HANDLING SYS       | 31,817                               | -6,900  |   |  |  |  |  |  |  |  |  |  | 31,553   |
| 188 | ITEMS LESS THAN \$2,000,000          | 17,545                               | -1,200  |   |  |  |  |  |  |  |  |  |  | 17,545   |
| 189 | TRAFFIC CONTROL/LANDING              | 11,899                               | -7,000  |   |  |  |  |  |  |  |  |  |  | 11,899   |
| 190 | TACTICAL AIR CONTROL SYS IMPROVE     | 64,316                               | -32,300   |   |  |  |  |  |  |  |  |  |  | 51,500   |
| 191 | WEATHER OBSERV/FORCAST               | 61,494                               | -34,500   |   |  |  |  |  |  |  |  |  |  | 55,000   |
| 193 | OTH-B RADAR                          | 188,157                              | -188,157  |   |  |  |  |  |  |  |  |  |  | 110,000  |
| 196 | LAUNCH CONTROL CENTER COMMUNICATIONS | 9,415                                | -9,415  |   |  |  |  |  |  |  |  |  |  | 6,000  |
| 197 | CHEYENNE MOUNTAIN COMPLEX            | 10,770                               | -2,000  |   |  |  |  |  |  |  |  |  |  | 8,770  |
| 198 | PAVE PAWS/SICM WARNING SYSTEMS       | 120,206                              | -41,032   |   |  |  |  |  |  |  |  |  |  | 99,406   |
| 199 | BNEWS MODERNIZATION                  | 41,032                               | -9,100  |   |  |  |  |  |  |  |  |  |  | 41,032   |
| 201 | NAVSTAR GPS                          | 12,356                               | -9,100  |   |  |  |  |  |  |  |  |  |  | 8,356  |
| 205 | CARIBBEAN BASIN RADAR NETWORK        | 11,272                               | -4,300  |   |  |  |  |  |  |  |  |  |  | 6,972  |
| 206 | MARS/USAF-FAA RADAR UPGRADE          | 16,194                               |   |   |  |  |  |  |  |  |  |  |  |  |
| 210 | AEROSTAT RADARS                      |                                      |   |   |  |  |  |  | 49,500   |  |  |  |  |  |
| 211 | AIR BASE SURVIVABILITY               | 3,885                                | -3,885  |   |  |  |  |  |  |  |  |  |  | 2,800  |
| 215 | TACTICAL WARNING SYSTEMS SUPPORT     | 3,435                                | -3,000  |   |  |  |  |  |  |  |  |  |  | 2,500  |
| 216 | NORTH ATLANTIC DEFENSE C3            | 26,643                               | -4,400  |   |  |  |  |  |  |  |  |  |  | 24,200   |
| 217 | AUTOMATIC DATA PROCESSING EQUIP      | 135,569                              | -200  |   |  |  |  |  |  |  |  |  |  | 135,369  |
| 218 | WMCCS/WTS ADPE                       | 40,092                               | -4,300  |   |  |  |  |  |  |  |  |  |  | 20,092   |
| 219 | MAC COMMAND AND CONTROL SUPPORT      | 53,197                               | -40,100   |   |  |  |  |  |  |  |  |  |  | 43,000   |
| 222 | WEAPONS STORAGE/SECURITY             | 20,535                               | -17,600   |   |  |  |  |  |  |  |  |  |  | 20,535   |
| 223 | RANGE IMPROVEMENTS                   | 143,878                              | -55,000   |   |  |  |  |  |  |  |  |  |  | 108,578  |
| 224 | RADAR BOMB SCORER                    | 12,837                               | -3,700  |   |  |  |  |  |  |  |  |  |  | 11,000   |
| 225 | PLISS                                | 27,231                               | -27,231   |   |  |  |  |  |  |  |  |  |  | -27,231  |
| 228 | SPACE SHUTTLE                        | 7,756                                | -2,900  |   |  |  |  |  |  |  |  |  |  | 4,856  |

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|                                      | (1) | (2)                               | (5)  | (9)  | (13)   | (14)   |
|--------------------------------------|-----|-----------------------------------|--|--|--|--|
|                                      |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>Final Action<br>15 OCT 86<br>Change from Request |
| 229 BASE LEVEL DATA AUTO PROGRAM     |     | 99,221                            | -52,000  |  | -50,000  | 49,221   |
| 230 SATELLITE CONTROL FACILITY       |     | 126,614                           | -61,400  |  | -17,614  | 109,000  |
| 233 CONSOLIDATED SPACE OPS CENTER    |     | 75,988                            | -13,000  |  |  | 75,988   |
| 236 SAMTO TEST RANGES I&M            |     | 66,928                            | -45,100  |  | -23,500  | 43,428   |
| 237 EMP HARDENING                    |     | 15,786                            | -3,300   |  | -3,300   | 12,486   |
| 239 INFORMATION TRANSMISSION SYSTEMS |     | 8,038                             | -2,300   |  | -1,038   | 7,000  |
| 240 TELEPHONE EXCHANGE               |     | 76,590                            | -24,400  |  | -24,400  | 52,190   |
| 241 JOINT TACTICAL COMM PROGRAM      |     | 234,093                           | -76,500  |  | -78,393  | 155,700  |
| 242 USREDCOM                         |     | 13,417                            | -7,500   |  | -2,917   | 10,500   |
| 245 AUTOMATED TELECOMMUNICATIONS PRG |     | 23,792                            | -5,000   |  | -2,292   | 21,500   |
| 246 CINC MOBILE COMMAND CENTER       |     | 30,260                            | -30,260  |  | -30,260  |  |
| 247 MILSTAR                          |     | 50,614                            | -50,614  | -50,614  | -50,614  |  |
| 250 WIDEBAND SYSTEMS UPGRADE         |     | 68,740                            | -23,500  |  | -23,500  | 45,240   |
| 252 MINIMUM ESSENTIAL EMER COMM NET  |     | 97,187                            | -83,000  |  | -46,000  | 51,187   |
| 253 DCS SECURE VOICE EQUIPMENT       |     | 37,762                            | -19,700  |  | -16,862  | 20,900   |
| 254 TACTICAL C-E EQUIPMENT           |     | 66,376                            | -40,100  |  | -16,376  | 50,000   |
| 256 RADIO EQUIPMENT                  |     | 58,307                            | -20,300  |  | -10,307  | 48,000   |
| 258 FIBER OPTICS                     |     | 3,318                             | -1,900   |  | -318   | 3,000  |
| 260 CCTV/AUDIOVISUAL EQUIPMENT       |     | 7,556                             | -3,000   |  | -1,556   | 6,000  |
| 263 SPARES AND REPAIR PARTS          |     | 423,269                           | -89,100  |  | -59,500  | 363,769  |
| 264 ITEMS LESS THAN \$2,000,000      |     | 20,690                            | -5,500   |  | -4,400   | 16,290   |
| 265 COMM-ELECTRONICS CLASS IV        |     | 39,990                            | -3,200   |  | -1,490   | 38,500   |
| 270 ANTIJAM VOICE                    |     | 23,758                            | -11,300  |  | -3,758   | 20,000   |
| 271 BASE/ALC CALIBRATION PACKAGE     |     | 54,464                            | -10,200  |  | -10,000  | 54,464   |
| 274 ITEMS LESS THAN \$2,000,000      |     | 49,841                            | -15,400  |  | -3,841   | 39,841   |
| 280 ITEMS LESS THAN \$2,000,000      |     | 9,824                             | -3,000   |  | -3,000   | 6,824  |
| 282 AIR TERMINAL MECHANIZATION EQUIP |     | 3,153                             | -2,000   |  | -2,900   | 3,153  |
| 283 ITEMS LESS THAN \$2,000,000      |     | 16,085                            | -2,900   |  | -5,582   | 13,185   |
| 285 FLOOD LIGHTS                     |     | 11,282                            | -3,600   | -8,865   | -5,582   | 5,700  |
| 285 FLOOD LIGHTS                     |     | [926]                             | [-26]  |  | [-26]  | [900]  |
| 287 BASE PROCURED EQUIPMENT          |     | 59,793                            | -16,300  |  | -8,193   | 51,600   |
| 288 MEDICAL/DENTAL EQUIPMENT         |     | 143,916                           | -26,600  | -2,000   | -12,500  | 131,416  |
| 289 AIR BASE SURVIVABILITY           |     | 22,855                            | -22,855  |  | -11,355  | 11,500   |
| 290 COB ESSENTIAL FACILITIES         |     | 4,060                             | -4,060   |  |  | 4,060  |
| 293 NET ASSEMBLY, 108"X88"           |     | 4,501                             | -1,300   |  | -1,300   | 3,201  |
| 297 TACTICAL SHELTER                 |     | 25,879                            | -9,300   | -2,718   | -6,300   | 19,579   |
| 299 PRODUCTIVITY ENHANCEMENT         |     | 10,390                            | -9,300   | -1,000   | -1,000   | 9,390  |
| 300 PRODUCTIVITY INVESTMENTS         |     | 2,126                             | -1,200   |  |  | 2,126  |
| 302 MOBILITY EQUIPMENT               |     | 60,977                            | -18,600  |  | -18,600  | 42,377   |

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| 304 SPARES AND REPAIR PARTS                |     | 13,915                               | -900  | -2,000  | -2,000   | 11,915   |
| 305 ITEMS LESS THAN \$2,000,000            |     | 16,246                               | -1,400  |   | -1,400   | 14,846   |
| 306 INTELLIGENCE PRODUCTION ACTIVITY       |     | 22,739                               | -4,400  | -300  | -300   | 22,439   |
| 307 SCIENTIFIC/TECHNICAL INTELLIGENCE      |     | 10,130                               | -1,400  |   | -1,000   | 9,130  |
| 310 AF TECHNICAL APPLICATION CENTER        |     | 13,634                               | -2,100  | -843  | -843   | 12,791   |
| 312 SELECTED ACTIVITIES                    |     | 4,115,736                            | -168,300  | -85,800   | -136,600   | 3,979,136  |
| 313 SPECIAL UPDATE PROGRAM                 |     | 871,847                              | -1,400  |   |  | 871,847  |
| 314 INDUSTRIAL SURGE                       |     | 19,200                               | -19,200   | -2,000  | -19,200  |  |
| 316 MISC EQUIPMENT                         |     | 19,589                               | -13,200   | -2,000  | -7,589   | 12,000   |
| 317 MODIFICATIONS                          |     | 8,416                                | -3,400  | -1,000  | -1,000   | 7,416  |
| 500 CLASSIFIED PROGRAMS                    |     |                                      |   | 21,500  | -77,900  | -77,900  |
| 800 PRIOR YEAR FUNDS - PLSS, FY 85 & FY 86 |     |                                      | -91,800   |   |  |  |
| 810 PRIOR YEAR FUNDS - AFSATCOM, FY 86     |     |                                      | -7,000  |   |  |  |
| 910 UNDISTRIBUTED REDUCTION                |     |                                      | -93   |   |  |  |
| 990 INFLATION-FY 1985                      |     |                                      |   | -335,900  |  |  |
| 991 INFLATION-FY 1986                      |     |                                      |   | -10,900   |  |  |
| 992 INFLATION-FY 1987                      |     |                                      |   | -103,500  |  |  |
| All other programs                         |     | 1,096,271                            |   | -192,100  | -192,100   | -192,100   |
| TOA - Other Procurement, Air Force         |     | 10,900,300                           | -2,260,200  | -782,452  | -1,719,377   | 9,180,923  |
| Financing Adjustments:                     |     |                                      |   |   |  |  |
| 510 PV TRANSFER FY 1985 - DSP              |     |                                      |   |   |  |  |
| 515 PV TRANSFER FY 1985 - JT SURV SYS      |     |                                      |   |   |  |  |
| 520 PV TRANSFER FY 1986 - JT TAC COMM PROG |     |                                      |   |   |  |  |
| 530 PV TRANSFER FY 1985 - PV SAVINGS       |     |                                      |   |   |  |  |
| 540 PV TRANSFER FY 1986 - PV SAVINGS       |     |                                      |   |   |  |  |
| All other programs                         |     |                                      |   |   |  |  |
| Total - Other Procurement, Air Force       |     | 10,900,300                           | -2,260,200  | -782,452  | -1,719,377   | 9,180,923  |
| Procurement, Defense Agencies              |     |                                      |   |   |  |  |
| 001 MAJOR EQUIPMENT, OSD/WH5               |     | 111,289                              |   | -6,000  | -6,000   | 105,289  |
| 025 VEHICLES                               |     | 1,789                                |   | 932   |  | 1,789  |
| 026 OTHER CAPITAL EQUIPMENT                |     | 1,849                                |   | 168   |  | 1,849  |
| 500 CLASSIFIED PROGRAMS                    |     |                                      | -41,000   | 56,900  |  |  |
| 900 UNDISTRIBUTED REDUCTION                |     |                                      |   | -62,900   |  |  |
| 990 INFLATION-FY 1985                      |     |                                      |   | -2,300  |  |  |

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|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| 991 INFLATION-FY 1986                                    |     |                                      |   | -17,700   | -26,200  | -26,200  |
| 992 INFLATION-FY 1987                                    |     | 1,373,473                            | -82,200   | -26,200   | -37,540  | 1,335,933  |
| All other programs                                       |     |                                      |   |   |  |  |
| <b>Total - Procurement, Defense Agencies</b>             |     | <b>1,488,400</b>                     | <b>-123,200</b>   | <b>-57,100</b>  | <b>-69,740</b>   | <b>1,418,660</b>   |
| <b>National Guard and Reserve Equipment, Defense</b>     |     |                                      |   |   |  |  |
| 010 RESERVE, ARMY  |     |                                      | 100,000   | 90,000  | 90,000   | 90,000   |
| 10 MISCELLANEOUS EQUIPMENT                               |     |                                      |   | (90,000)  | (90,000)   | (90,000)   |
| 020 RESERVE, NAVY  |     |                                      | 66,000  | 45,000  | 61,000   | 61,000   |
| 10 HCS (HH-60) MODIFICATIONS                             |     |                                      |   | (30,000)  | (15,000)   | (15,000)   |
| 20 SEABEES   |     |                                      |   | (15,000)  | (38,000)   | (38,000)   |
| 30 CSAR HELICOPTERS                                      |     |                                      | (38,000)  |   |  |  |
| 40 AIRCRAFT SUPPORT EQUIPMENT                            |     |                                      | (20,000)  |   |  |  |
| 50 AIRBORNE MINE COUNTERMEASURES                         |     |                                      | (8,000)   | 20,000  | (8,000)  | (8,000)  |
| 030 RESERVE, MARINE CORPS                                |     |                                      | 74,000  | (20,000)  | 65,000   | 65,000   |
| 10 MISCELLANEOUS EQUIPMENT                               |     |                                      |   |   | (20,000)   | (20,000)   |
| 20 MISC COMM/ELEC EQUIP                                  |     |                                      | (3,600)   |   | (5,000)  | (5,000)  |
| 30 MISC ENGINEERING EQUIP                                |     |                                      | (29,300)  |   |  |  |
| 40 ANALYZER SET ENGINE (STE/ICE)                         |     |                                      | (1,100)   |   |  |  |
| 50 KC-130T AIRCRAFT                                      |     |                                      | (40,000)  |   |  |  |
| 040 RESERVE, AIR FORCE                                   |     |                                      | 150,000   | 150,000   | (40,000)   | (40,000)   |
| 10 C-130 AIRCRAFT  |     |                                      | (150,000)   | (150,000)   | 150,000  | 150,000  |
| 060 GUARD, ARMY  |     |                                      | 69,100  |   |  |  |
| 10 UH-60 BLACKHAWK                                       |     |                                      | (20,600)  |   |  |  |
| 20 5-TON TRUCK   |     |                                      |   |   | 147,500  | 147,500  |
| 30 M-113   |     |                                      |   | (30,000)  | (10,000)   | (10,000)   |
| 40 AN/PRC-104A   |     |                                      |   | (22,500)  | (20,000)   | (20,000)   |
| 50 AN/GRC-193A   |     |                                      |   | (20,000)  |  |  |
| 60 AN/GRC-213  |     |                                      |   | (10,200)  | (10,200)   | (10,200)   |
| 70 MISCELLANEOUS EQUIPMENT                               |     |                                      |   | (9,900)   | (9,900)  | (9,900)  |
| 80 NON-SYSTEM TRAINING DEVICES                           |     |                                      |   | (3,400)   | (3,400)  | (3,400)  |
| 90 COMMUNICATIONS EQUIPMENT                              |     |                                      | (25,000)  | (44,000)  | (44,000)   | (44,000)   |
| 070 GUARD, AIR FORCE                                     |     |                                      | (23,500)  |   |  |  |
| 0 MISCELLANEOUS EQUIPMENT                                |     |                                      | 50,000  | 20,000  | 50,000   | 50,000   |
| 990 INFLATION-FY 1985                                    |     |                                      | (50,000)  | (20,000)  | (50,000)   | (50,000)   |
| 991 INFLATION-FY 1986                                    |     |                                      |   | -500  |  |  |
| All other programs                                       |     |                                      |   | -10,200   |  |  |
| <b>Total - National Guard and Reserve Equipment, Def</b> |     | <b>509,100</b>                       | <b>454,300</b>  | <b>563,500</b>  | <b>563,500</b>   | <b>563,500</b>   |

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|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|
|  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Coastal Defense Augmentation                       |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| All other programs                                 |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Total - Coastal Defense Augmentation               |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Chemical Agents and Munitions Destruction, Defense |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| All other programs                                 |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Total - Chemical Agents and Munitions Destruction  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| TOTAL - PROCUREMENT                                |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| TOA  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| FAJ  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Budget Authority                                   |     |     |     |     |     |     |     |     |     |      |      |      |      |      |

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| (1)   | House Rpt.<br>No.      | Senate Rpt.<br>No.     | Conference<br>No.      | Conference<br>No.      |
|---|------------------------|------------------------|------------------------|------------------------|
| (2)   | (5)                    | (9)                    | (13)                   | (14)                   |
| Authorization Floor Action Final Action Final Action<br>Request | Change from<br>Request | Change from<br>Request | Change from<br>Request | Change from<br>Request |
| PROCUREMENT   |                        |                        |                        |                        |
| Defense Production Act Purchases                                | 30,000                 |                        |                        | 30,000                 |
| All other programs  | 30,000                 |                        |                        | 30,000                 |
| Total Defense Production Act Purchases                          | 30,000                 |                        |                        | 30,000                 |
| TOTAL PROCUREMENT   |                        |                        |                        |                        |
| TOA   | 30,000                 |                        |                        | 30,000                 |
| FAJ   |                        |                        |                        |                        |
| Budget Authority  | 30,000                 |                        |                        | 30,000                 |

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|---|-------|---|---------|---------|---------|---|--|--|--|--|--|------|
|   |       | (2)   | (5)     | (9)     | (13)    |   |  |  |  |  |  |      |
| <b>ROTS&amp;E, Army</b>                         |       |   |         |         |         |   |  |  |  |  |  |      |
| <b>Technology base</b>                          |       |   |         |         |         |   |  |  |  |  |  |      |
| <b>RESEARCH, DEVELOP., TEST &amp; EVAL.</b>     |       |   |         |         |         |   |  |  |  |  |  |      |
| 002 DEFENSE RESEARCH SCIENCES                   | 61102 | 945,917   | -18,500 | -38,000 | -49,375 | 896,542   |  |  |  |  |  |      |
| 005 ATMOSPHERIC INVESTIGATIONS                  | 62111 | 212,594   | -1,000  | -5,000  | -2,594  | 210,000   |  |  |  |  |  |      |
| 006 NUCLEAR WEAPONS EFFECTS/FLUIDICS            | 62120 | 11,563  | -4,000  |         | -5,000  | 6,563   |  |  |  |  |  |      |
| 018 CHEMICAL AND SMOKE MUNITIONS                | 62622 | 47,797  |         |         | -10,000 | 37,797  |  |  |  |  |  |      |
| 020 WEAPONS & MUNITIONS TECHNOLOGY              | 62624 | 23,228  | -5,000  | -10,000 | -1,166  | 22,062  |  |  |  |  |  |      |
| 024 ELECTRONICS AND ELECTRONIC DEVICES          | 62705 | 28,663  |         |         | -10,000 | 18,663  |  |  |  |  |  |      |
| 034 CLOTHING EQUIP AND SHELTER TECH             | 62723 | 24,039  | -3,000  | -7,000  | -1,539  | 22,500  |  |  |  |  |  |      |
| 035 JT SVC FOOD SYS TECH                        | 62724 | 18,012  | -1,500  |         | -5,000  | 13,012  |  |  |  |  |  |      |
| 040 MOBILITY EQUIPMENT TECHNOLOGY               | 62733 | 5,162   |         |         | -662    | 4,500   |  |  |  |  |  |      |
| 042 TACTICAL SOFTWARE TECHNOLOGY                | 62746 | 15,914  | -2,000  |         | -414    | 15,500  |  |  |  |  |  |      |
| 043 MILITARY DISEASE HAZARDS TECH               | 62770 | 10,794  | -2,000  | -16,000 | -2,000  | 8,794   |  |  |  |  |  |      |
| All other programs                              |       | 48,677  | -2,000  |         | -11,000 | 37,677  |  |  |  |  |  |      |
|   |       | 499,474   |         |         |         | 499,474   |  |  |  |  |  |      |
| Advanced technology development                 |       | 488,034   | -70,556 | -36,147 | -71,116 | 416,918   |  |  |  |  |  |      |
| 048 MATERIELS AND STRUCTURES                    | 63102 | 20,154  | -2,100  |         | -2,100  | 18,054  |  |  |  |  |  |      |
| 051 AIRCRAFT POWER PLANTS AND PROPULSION        | 63201 | 20,365  |         |         | -1,000  | 19,365  |  |  |  |  |  |      |
| 057 AIRDROP ADVANCEMENT                         | 63218 | 4,547   |         |         | -547    | 4,000   |  |  |  |  |  |      |
| 059 OPERATIONAL ENHANCEMENTS                    | 63255 | 2,637   | -2,637  | -2,637  | -2,637  | 15,000  |  |  |  |  |  |      |
| 060 TERMINALLY GUIDED PROJECTILES               | 63306 | 27,939  | -26,102 |         | -12,939 | 35,881  |  |  |  |  |  |      |
| 061 MSL/ROCKET COMPONENTS                       | 63313 | 37,881  |         |         | -2,000  | 35,881  |  |  |  |  |  |      |
| 062 BATTLEFIELD ENVIRONMENT SIMULATION          | 63322 | 7,083   | -3,000  | -3,000  | -3,000  | 4,083   |  |  |  |  |  |      |
| 065 LANDMINE WARFARE/BARRIER DEV                | 63606 | 11,344  | 10,000  |         | 10,000  | 21,344  |  |  |  |  |  |      |
| 066 JOINT SERVICE SMALL ARMS PROGRAM            | 63607 | 9,480   | -2,000  |         | -2,000  | 7,480   |  |  |  |  |  |      |
| 071 NUCLEAR VULNERABILITY ADV TECHNOLOGY        | 63638 | 6,614   | -6,614  | -6,614  | -6,614  |   |  |  |  |  |  |      |
| 074 SPECIAL PURPOSE DETECTORS                   | 63719 | 2,961   | -1,400  | -2,961  | -2,961  |   |  |  |  |  |  |      |
| 077 SPACE TECHNOLOGY INTEGRATION                | 63727 | 987   | -987    |         | -987    |   |  |  |  |  |  |      |
| 078 MANPOWER AND PERSONNEL                      | 63731 | 14,204  |         |         | -884    | 13,320  |  |  |  |  |  |      |
| 080 HUMAN FACTORS ENGINEERING APPLICATIONS      | 63736 | 2,458   | -2,458  | -2,458  | -2,458  |   |  |  |  |  |  |      |
| 083 ADV ELECTRONIC DEVICES DEV                  | 63742 | 5,537   | -5,537  |         | -1,537  | 4,000   |  |  |  |  |  |      |
| 091 CB DEF/SMK ADV TECHNOLOGY DEMONSTRATIONS    | 63759 | 7,484   | -2,000  |         | -3,057  | 4,427   |  |  |  |  |  |      |
| 096 ADVANCED TACTICAL COMMUNICATIONS TECHNOLOGY | 63771 | 1,461   | -1,461  | -1,461  | -1,461  |   |  |  |  |  |  |      |
| 097 ADV TACTICAL COMPUTER SCIENCE & TECHNOLOGY  | 63772 | 13,674  | -3,000  | -13,674 | -13,674 |   |  |  |  |  |  |      |
| 098 BATTLEFIELD SUSTAINMENT                     | 63773 | 3,342   | -3,342  | -3,342  | -3,342  |   |  |  |  |  |  |      |

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|   |           | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| All other programs                            |           | 287,882                              | -17,918   |   | -17,918  | 269,964  |
| Strategic programs                            |           | 278,987                              | -39,500   |   | -15,000  | 263,987  |
| All other programs                            |           | 278,987                              | -39,500   |   | -15,000  | 263,987  |
| Tactical programs                             |           | 2,440,170                            | -760,128  | -125,744  | -329,715   | 2,110,455  |
| 105 ADVANCED ROTOCRAFT TECHNOLOGY INTEGRATION | 63220     | 44,420                               | -4,420  |   | -3,420   | 41,000   |
| 107 ANTI-TACTICAL MISSILE SYSTEM              | 63302     | 38,635                               | -38,635   |   | -8,635   | 30,000   |
| 109 LIGHT WEIGHT AIR DEFENSE SYSTEM           | 63323     | 21,717                               | -21,717   | -7,000  | -7,000   | 14,717   |
| 111 WEAPONS AND AMMUNITION                    | 63608     | 173                                  | 20,000  |   | 11,827   | 12,000   |
| 112 ADVANCED ANTI-TANK WEAPON SYSTEM (MEDIUM) | 63612     | 48,735                               | -48,735   |   | -289   | 48,735   |
| 115 SMOKE MUNITIONS AND MATERIEL CONCEPTS     | 63627     | 3,189                                | -600  |   | -3,210   | 2,900  |
| 116 ARTILLERY/MORTAR AMMO DEVELOPMENT         | 63628     | 17,210                               | -7,403  |   | -1,517   | 14,000   |
| 121 ELECTRIC POWER SOURCES                    | 63702     | 8,017                                | -3,000  |   | -4,588   | 6,500  |
| 125 AIRCRAFT SURVIVABILITY EQUIPMENT          | 63711     | 4,588                                | -3,000  |   | -5,000   | 37,122   |
| 126 ARMY DATA DISTRIBUTION SYSTEM             | 63713     | 42,122                               | -5,000  |   | -16,912  | 23,185   |
| 127 ELECT WRFR VULNERABILITY/SUCEPTIBILITY    | 63718     | 16,912                               | -2,000  |   | -8,000   | 8,189  |
| 132 COMBAT SUPPORT EQUIPMENT                  | 63726     | 24,285                               | -16,189   | -6,000  | -83,944  | 20,000   |
| 135 SHORT RANGE AIR DEFENSE COMMAND AND CONTR | 63740     | 16,189                               | -103,944  |   | -1,000   | 3,608  |
| 144 AIR DEFENSE ALTERNATIVES                  | 63757     | 103,944                              | -3,608  |   | -1,000   | 3,418  |
| 146 COMBAT SERVICE SUPPORT CONTROL SYS        | 63767     | 4,608                                |   |   | -5,000   | 106,301  |
| 149 AIR MOBILITY SUPPORT EQUIPMENT            | 64204     | 4,418                                | -15,000   |   | -2,044   | 24,000   |
| 152 AIRCRAFT PROPULSION SYSTEMS               | 64216     | 111,301                              | -6,698  |   | -22,828  | 25,000   |
| 161 GRASS BLADE                               | 64313     | 6,698                                | -5,000  | -15,000   | -2,000   | 7,728  |
| 165 INFANTRY SUPPORT WEAPONS                  | 64601     | 26,044                               | -42,828   |   | -3,206   | 13,549   |
| 167 MOBILITY                                  | 64612     | 9,728                                | -6,879  |   | -18,000  | 89,275   |
| 171 COUNTERMINE AND BARRIERS                  | 64619     | 16,755                               | -6,879  | -40,000   | -473   | 6,000  |
| 173 LANDMINE WARFARE                          | 64631     | 107,275                              | -1,000  |   | -2,508   | 5,716  |
| 175 FIELD ARTILLERY AMMUNITION                | 64701     | 6,473                                | -8,224  |   | 9,871  | 9,871  |
| 181 MODULAR INTEGRATED COMM AND NAVIGATION    | SY64705   | 8,224                                | -8,224  |   | -5,639   | 16,305   |
| 183 IDENTIFICATION FRIEND OR FOE EQUIPMENT    | DE64709   | 9,871                                | -9,871  |   | 3,000  | 4,216  |
| 184 NIGHT VISION DEVICES                      | 64710     | 21,944                               | 6,000   |   | -1,800   | 29,627   |
| 190 PHYSICAL SECURITY                         | 64718     | 1,216                                |   |   |  | 10,550   |
| 193 CML/BIO DETECTION WARNING & TRAINING      | MATE64724 | 31,427                               |   |   |  | 60,000   |
| 194 CHEM BIO PROTECTIVE MATERIEL              | 64725     | 10,550                               | -7,550  |   |  |  |
| 196 REMOTELY PILOTED VEHICLES                 | 64730     | 91,880                               | -91,880   |   |  |  |

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| 197 INFRARED TERMINALLY GUIDED SUBMUNITION 64735      |     | 27,114                               | -14,000   |   | -7,114   | 20,000   |
| 199 DIVISION AIR DEFENSE COMMAND AND CONTROL 64741    |     | 82,065                               | -52,065   | -30,000   | -35,000  | 47,065   |
| 207 JOINT SURVEILLANCE/TARGET ATTACK RADAR SY64770    |     | 27,882                               | -7,882  |   |  | 27,882   |
| 210 HV ANTI-TANK ASSAULT WPN SYS (TOW) 23724          |     | 12,468                               | -7,468  |   | -7,468   | 5,000  |
| 211 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM 23726    |     | 40,444                               | -10,444   | -10,444   | -10,444  | 30,000   |
| 215 COMBAT VEHICLE IMPROVEMENT PROGRAM 23735          |     | 79,203                               | -29,203   |   | -13,203  | 66,000   |
| 221 EQUIPMENT UPGRADE 23745                           |     | 23,343                               |   |   | 10,000   | 33,343   |
| 222 PATRIOT PRODUCT IMPROVEMENT PROGRAM 23746         |     | 40,221                               | -40,221   |   | -2,000   | 40,221   |
| 223 HELFIRE PRODUCT IMPROVEMENT PROGRAM 23747         |     | 11,947                               | -11,947   |   | 66,800   | 9,947  |
| 224 CONSOLIDATED EW PROGRAMS                          |     |                                      |   | 15,700  |  | 66,800   |
| 225 SPECIAL OPERATIONS FORCES (SOF) EQUIPMENT 23751   |     | 31,242                               | -6,000  | -3,000  | -2,000   | 31,242   |
| 226 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PRO23752    |     | 14,592                               | -1,000  |   | -1,000   | 12,592   |
| 227 JOINT TACTICAL COMMO PROGRAM (TRITAC) 28010       |     | 17,401                               | -2,000  |   | -1,000   | 16,401   |
| All other programs                                    |     | 1,125,872                            | -132,217  | -30,000   | -102,120   | 1,023,752  |
| Intelligence and communications                       |     | 130,420                              | -15,000   | -10,000   | -17,000  | 113,420  |
| 231 MAPPING AND GEODESY 64716                         |     | 11,473                               |   |   | -2,000   | 9,473  |
| 240 SATCOM GROUND ENVIRONMENT 33142                   |     | 94,478                               | -15,000   | -10,000   | -15,000  | 79,478   |
| All other programs                                    |     | 24,469                               |   |   |  | 24,469   |
| Defensewide mission support                           |     | 1,266,772                            | -117,283  | -49,520   | -124,428   | 1,142,344  |
| 242 TARGET MISSILES 63315                             |     | 9,731                                | -2,000  |   | -1,000   | 8,731  |
| 244 NATO RESEARCH AND DEVELOPMENT 63790               |     | 49,356                               | -49,356   |   | -9,356   | 40,000   |
| 245 NON-SYSTEM TNG DEVICES ENGR 64715                 |     | 46,260                               | -3,000  |   | -3,000   | 43,260   |
| 247 AVIATION ENGINEERING FLIGHT ACTIVITY 65201        |     | 13,217                               | -1,000  |   | -1,000   | 12,217   |
| 248 KWAJALEIN MISSILE RANGE 65301                     |     | 163,470                              | -8,000  | -8,470  | -8,470   | 155,000  |
| 251 MATERIEL SYSTEMS ANALYSIS 65706                   |     | 16,966                               | -1,000  |   | -466   | 16,500   |
| 255 NUCLEAR SURVIVABILITY TESTING & ANALYSIS 65717    |     | 3,950                                | -3,950  | -3,950  | -3,950   |  |
| 256 PROGRAM-WIDE ACTIVITIES 65801                     |     | 85,484                               |   |   | -3,999   | 81,485   |
| 257 INTL COOPERATIVE RESEARCH AND DEV 65802           |     | 977                                  | -977  |   |  | 977  |
| 259 AMC MAJOR RANGES AND TEST FACILITIES 65804        |     | 207,799                              |   |   | -4,000   | 203,799  |
| 260 MUNITIONS STANDARDIZATION EFFECTIVENESS & SA65805 |     | 11,610                               | -1,000  | -25,000   | -500   | 11,110   |
| 263 PRODUCTIVITY INVESTMENTS 65872                    |     | 53,893                               | -10,000   |   | -17,893  | 36,000   |
| 264 REAL PROPERTY MAINTENANCE (RDT&E) 65894           |     | 174,536                              | -17,000   | -6,600  | -33,825  | 140,711  |
| 265 BASE OPERATIONS (RDT&E) 65896                     |     | 202,951                              | -20,000   | -7,500  | -38,969  | 163,982  |
| 268 MULTIPURPOSE 20MM AMMUNITION                      |     |                                      |   | 2,000   | 2,000  |  |
| All other programs                                    |     | 226,572                              |   |   |  | 226,572  |

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| Undistributed                               |     |           | 234,331   | 475,220   | 230,937   | 230,937   |
| 270 GROUND LAUNCHED HELIFIRE                |     |           | 2,000   |   |   | 2,000   |
| 300 COMBAT VEHICLE DIESEL ENGINE            |     |           | 9,000   | 15,000  | 2,000   | 9,000   |
| 302 TANK BREAKER                            |     |           | 20,000  |   |   |   |
| 304 GUARD/RESERVE UNIQUE R&D                |     |           | 5,000   |   | 5,000   | 5,000   |
| 306 LIGHT ARMORED VEHICLE/WEASEL EVALUATION |     |           | 10,000  |   | 10,000  | 10,000  |
| 308 MINE FLAIL WHEELED VEHICLE              |     |           | 10,000  |   | 10,000  | 10,000  |
| 310 ACTIVATED METALS                        |     |           | 1,000   |   | 1,000   | 1,000   |
| 314 STINGER SYSTEM SAFEGUARD                |     |           | 1,000   |   | 1,000   | 1,000   |
| 316 NATO COOPERATIVE R&D                    |     |           | 31,000  |   |   |   |
| 317 MULTIPURPOSE ASSAULT WEAPON EVAL        |     |           |   | 15,000  |   | 15,000  |
| 318 INFANTRY ANTI-ARMOR WEAPON              |     |           | 25,000  |   |   |   |
| 320 TACTICAL RPV EVALUATION                 |     |           | 10,000  |   |   |   |
| 322 QUIET GENERATORS                        |     |           | 5,000   |   | 5,000   | 5,000   |
| 324 FIBER OPTICS GUIDED MISSILES            |     |           | 83,313  |   | 83,313  | 83,313  |
| 326 HELICOPTER AIR TO AIR MISSILE           |     |           | 10,000  |   | 5,000   | 5,000   |
| 328 CLOS IN AIR DEFENSE                     |     |           | 10,000  |   | 10,000  | 10,000  |
| 329 MILAN II EVALUATION                     |     |           | 20,000  |   | 5,000   | 5,000   |
| 330 US-10 EVALUATION                        |     |           | 2,000   |   |   |   |
| 332 CLASSIFIED EQUIPMENT UPGRADE            |     |           | 10,000  |   |   |   |
| 334 COOPERATIVE DOD/VA MEDICAL RESEARCH     |     |           | 10,000  |   |   |   |
| 336 GENERAL REDUCTION                       |     |           | -30,052   |   |   |   |
| 338 PRIOR YEAR FUEL SAVINGS                 |     |           | -830  |   | -830  | -830  |
| 340 FY 87 FUEL SAVINGS                      |     |           | -9,100  | -366,420  | -9,100  | -9,100  |
| 900 UNDISTRIBUTED                           |     |           |   |   | -300,420  | -300,420  |
| 901 UNDISTRIBUTED                           |     |           |   | -1,100  | 100   | 100   |
| 990 INFLATION FY 1985                       |     |           |   | -40,700   |   |   |
| 991 INFLATION FY 1986                       |     |           |   | -82,000   |   |   |
| 992 INFLATION FY 1987                       |     |           |   |   | -82,000   | -82,000   |
| All other programs                          |     |           |   |   |   |   |
| 10A - RDT&E, Army                           |     | 5,550,300 | -786,636  | -734,631  | -837,571  | 4,712,729   |
| Financing Adjustments:                      |     |           |   |   |   |   |
| 510 PY TRANSFER - COUNTERMINES & BARRIERS   |     |           |   |   |   |   |
| 515 PY TRANSFER - FIELD ARTILLERY AMMO      |     |           |   |   |   |   |
| Total RDT&E, Army                           |     | 5,550,300 | -786,636  | -734,631  | -837,571  | 4,712,729   |

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|--|------------------------------------|--------------------------------------|---|---|--|--|
|  |                                    | (7)                                  | (5)   | (9)   | (13)   | (14)   |
| <b>Armed Forces, Navy</b>              |                                    |                                      |   |   |  |  |
| <b>Technology base</b>                 |                                    |                                      |   |   |  |  |
| 003                                    | DEF RESRCH SCIENCES                | 61153                                | 851,048   | -64,752   | -35,802  | 815,246  |
| 004                                    | NAV/ASW TECHNOLOGY                 | 62111                                | 349,853   | -   | -9,612   | 340,241  |
| 005                                    | ELECTRONIC WARFARE TECHNOLOGY      | 62113                                | 75,244  | -15,244   | -10,244  | 65,000   |
| 006                                    | SURFACE SHIP TECHNOLOGY            | 62121                                | 13,515  | -13,946   | -13,946  |  |
| 007                                    | AIRCRAFT TECHNOLOGY                | 62122                                | 21,111  | -1,111  |  | 13,515   |
| 008                                    | MARINE CORPS AIR-GROUND TECHNOLOGY | 62131                                | 17,628  | -   | -2,000   | 21,111   |
| 012                                    | ASW TECHNOLOGY                     | 62314                                | 90,060  | -10,060   |  | 15,628   |
| 015                                    | NUCLEAR PROPULSION                 | 62324                                | 43,876  | -10,876   |  | 90,060   |
|  | All other programs                 |                                      | 225,815   |   |  | 43,876   |
|  |                                    |                                      | 196,272   | -37,602   | -39,412  | 225,815  |
| <b>Advanced technology development</b> |                                    |                                      |   |   |  |  |
| 020                                    | ADV A/C SUB SYSTEMS                | 63217                                | 7,944   | -   | -1,696   | 156,860  |
| 021                                    | NATIONAL AEROSPACE PLANE           | 63269                                | 25,527  | -1,966  | -25,527  | 6,248  |
| 022                                    | ERASE SYS TECH                     | 63303                                | 6,486   | 2,500   | 1,514  | 8,000  |
| 024                                    | SHIP PROPULSION SYSTEM             | 63508                                | 22,474  | -22,474   | -7,474   | 15,000   |
| 028                                    | HUMAN FACTORS ENG (HFE)            | 63701                                | 3,964   |   | -1,000   | 2,964  |
| 030                                    | MANWR & PERSONNEL SYS              | 63707                                | 6,658   |   | -3,059   | 3,599  |
| 031                                    | GENERIC LOGISTICS R&D TECH DEMO    | 63712                                | 21,236  | -11,236   | -1,236   | 20,000   |
| 035                                    | NAVY LOGISTICS PRODUCTIVITY        | 63739                                | 934   | -934  | -934   |  |
| 036                                    | ADV ASW TECH                       | 63747                                | 25,063  | 10,000  |  | 25,063   |
| 037                                    | ADV TECH TRANSITION                | 63792                                | 13,492  | -13,492   |  | 13,492   |
|  | All other programs                 |                                      | 62,494  |   |  | 62,494   |
|  |                                    |                                      | 2,001,046   | -246,882  | -2,703   | 1,921,060  |
| <b>Strategic programs</b>              |                                    |                                      |   |   |  |  |
| 038                                    | TACT SPACE OPERATIONS              | 63451                                | 22,506  |   | -2,506   | 20,000   |
| 039                                    | SSBN SURVIVABILITY                 | 63588                                | 2,703   | -2,703  | -1,703   | 1,000  |
| 041                                    | SATELLITE LASER COMM               | 63741                                | 5,875   | 30,000  | 30,000   | 35,875   |
| 042                                    | TRIDENT II                         | 64363                                | 1,632,866   | -132,866  | -37,866  | 1,595,000  |
| 044                                    | FLT BALLSTC MIS SYS                | 11221                                | 40,222  | -15,222   | -15,222  | 25,000   |
| 046                                    | TRIDENT                            | 11228                                | 51,783  | 10,783  | -10,783  | 41,000   |
| 047                                    | EXTREME LOW FREQ COMM              | 11401                                | 18,296  | -10,296   | -5,296   | 13,000   |
| 048                                    | NAVY STRATEGIC COMM                | 11402                                | 143,282   | -93,282   | -3,000   | 113,282  |
| 051                                    | WIS MODERNIZATION                  | 33152                                | 21,610  | -14,433   | 3,610  | 15,000   |

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|                           | (1)                            | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---------------------------|--------------------------------|--------------------------------------|---|---|--|--|
|                           |                                | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| <b>All other programs</b> |                                |                                      |   |   |  |  |
|                           |                                | 61,903                               |   |   |  | 61,903   |
| <b>Tactical programs</b>  |                                |                                      |   |   |  |  |
| 053                       | ELECT W/F ADV. DEV.            | 63206                                |   |   |  |  |
| 056                       | AIRBORN LIFE SUPT SYS          | 63216                                | 39,294  | -39,294   | -39,294  | 4,100  |
| 059                       | AIRCRAFT SYSTEMS               | 63251                                | 4,377   |   | -277   | 5,547  |
| 060                       | AIR ASW                        | 63254                                | 5,547   | -5,547  |  | 7,131  |
| 062                       | A OF                           | 63257                                | 9,131   | -3,500  | -2,000   | 143,256  |
|                           |                                |                                      | 143,256   | -13,256   |  |  |
|                           |                                |                                      | -37,500   |   |  |  |
| 063                       | GENERAL REDUCTION              |                                      | -4,000  |   |  |  |
| 065                       | TAC AIR RECONN                 | 63261                                | 18,042  |   | -2,000   | 16,042   |
| 066                       | ACFT SURVIV/VULNERABILITY      | 63262                                | 19,054  |   | -3,000   | 16,054   |
| 067                       | NAVAL AIRSHIP                  | 63268                                | 9,834   | -9,834  | -4,834   | 5,000  |
| 068                       | ADV AIR TO SURF MSI.           | 63306                                | 42,409  | -4,909  |  | 42,409   |
| 069                       | IRH MAVERICK                   | 63313                                | 245   | -245  |  | 245  |
| 071                       | ADV AIR-AIR SURF-AIR MSI       | 63318                                | 79,728  | -79,728   | -32,228  | 47,500   |
| 072                       | LOW COST ANTI-RADIATION SEEKER | 63320                                | 14,704  | 25,000  | 25,000   | 39,704   |
| 074                       | BGAAC                          | 63382                                | 13,746  | -6,746  | -6,746   | 7,000  |
| 075                       | SURFACE MCM                    | 63502                                | 22,678  | -5,000  | -8,000   | 14,678   |
| 077                       | SURF SHIP TORPEDO DEFNS        | 63506                                | 36,908  |   | -17,100  | 19,808   |
| 080                       | SHIPBRD SYS COMPNT DEV         | 63513                                | 14,917  | -14,917   |  | 14,917   |
| 081                       | SHIPBRD DAMAGE CONTROL         | 63514                                | 41,861  |   | -10,000  | 31,861   |
| 091                       | LINK DOGWOOD                   | 63550                                | 3,931   | -2,931  |  | 3,931  |
| 092                       | SURFACE ASW                    | 63553                                | 23,168  | -11,584   | -3,000   | 20,168   |
| 095                       | SHIP DEVELOPMENT               | 63564                                | 21,606  | -7,606  | -10,300  | 11,306   |
| 096                       | SURFACE SHIP NAVSYS            | 63565                                | 6,675   | -6,675  | -2,675   | 4,000  |
| 097                       | ATTACK SUBMARINE DEV           | 63569                                | 3,931   | -3,931  | -3,931   |  |
| 099                       | PHYSICAL SECURITY              | 63571                                | 7,686   |   | -1,300   | 6,386  |
| 102                       | COMBAT SYS INTEGRATION         | 63582                                | 24,051  | -24,051   | -11,000  | 13,051   |
| 104                       | JOINT ADVANCED SYSTEMS         | 63591                                | 78,680  | -78,680   |  | 78,680   |
| 108                       | CONVENTIONAL MUNITIONS         | 63609                                | 40,882  |   | -5,882   | 35,000   |
| 109                       | ALWT (ADV)                     | 63610                                | 7,434   | -7,434  | -7,434   | 8,000  |
| 111                       | TAC NUCLEAR WEAPON DEV         | 63634                                | 15,151  | -7,151  | -7,151   | 15,500   |
| 112                       | MC GRD COMBAT/SPT SYS          | 63635                                | 18,249  | -3,000  | 3,000  | 3,000  |
| 116                       | NAVAL OCEANOGRAPHY             |                                      |   |   |  |  |
| 121                       | COMMAND AND CONTROL SYS        | 63717                                | 36,525  | -5,000  | -5,000   | 31,525   |
| 126                       | MERSHIP NAV AUX PROG           | 63726                                | 6,014   | -3,000  | -3,000   | 3,014  |
| 132                       | LINK LAUREL                    | 63740                                | 47,088  | -41,600   | -5,000   | 42,088   |
| 133                       | ARIADNE                        | 63743                                | 11,240  |   | -2,000   | 9,240  |

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|                                   | (1)   | (2)                                  | (5)   | (9)   | (13)   | (14)  |
|-----------------------------------|-------|--------------------------------------|---|---|--|---|
|                                   |       | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99 718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99 331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request<br>14 NOV 86 |
| 134 LINK SPRUCE                   | 63744 | 94,272                               | -94,272   |   | -24,272  | 70,000  |
| 136 NCCS SE81                     | 63763 | 12,599                               |   |   | -2,000   | 10,599  |
| 140 GENERAL REDUCTION             |       |                                      | -345,000  |   |  |   |
| 141 STANDARD AVIONICS DEVELOPMENT |       |                                      | -16,592   |   |  | 19,432  |
| 143 LAMPS                         | 64203 | 19,432                               |   | -15,718   | -2,000   | 17,712  |
| 145 AV-HB AIRCRAFT (ENG)          | 64212 | 19,712                               |   |   | 8,000  | 56,639  |
| 151 P-3 MODERNIZATION PROG        | 64214 | 48,639                               | 16,000  | -19,677   | -19,677  | 77,200  |
| 152 ABN FW ENG.                   | 64221 | 96,877                               | -19,667   |   | -55,973  | -19,947   |
| 153 ASPJ                          | 64224 | 55,973                               | -55,973   |   | -51,896  | 3,464   |
| 156 FW SIMULATOR DEVELOPMENT      | 64226 | 19,947                               | -19,947   |   | -19,947  | 3,464   |
| 157 C/MH-53E                      | 64255 | 51,896                               | -51,896   |   | -19,947  | 3,464   |
| 158 ACOUSTIC SRCH SENSORS (ENG)   | 64260 | 3,464                                | -1,853  |   | -19,942  | 36,819  |
| 159 V-22                          | 64262 | 56,761                               | -46,871   |   | -5,183   | 386,871   |
| 161 ACFT ENGINE COMPNT IMP        | 64268 | 386,871                              | -5,183  |   | -5,183   | 60,000  |
| 162 MK-92 FCS UPGRADE             | 64301 | 65,183                               | -7,808  | -7,808  | -5,000   | 7,808   |
| 164 AEGIS WPN SYS IMP             | 64307 | 7,808                                | -34,939   |   | -5,000   | 129,939   |
| 166 SEA LANCE                     | 64309 | 134,939                              | -18,416   |   | -3,416   | 115,000   |
| 167 AMRAAM                        | 64314 | 118,416                              | -19,022   |   |  | 19,022  |
| 170 AIR/AIR MSL SYS ENGR          | 64354 | 27,906                               | 5,000   |   | -4,745   | 27,906  |
| 173 NATO SEA SPARROW              | 64361 | 7,745                                | -7,745  |   | -9,229   | 3,000   |
| 174 SM-2 (N)                      | 64365 | 9,229                                | -9,229  | -9,229  | -9,229   | 24,210  |
| 177 5 IN. ROLLING AIR FRM MSLE    | 64369 | 24,210                               | -24,210   | 2,000   |  | 24,210  |
| 179 POINT DEFENSE UPGRADE         |       |                                      |   |   |  |   |
| 181 SUBMARINE COMMUNICATIONS      |       |                                      |   |   |  |   |
| 185 EMSP                          | 64502 | 25,979                               | -18,602   |   | -16,000  | 9,979   |
| 189 SUB SPT EQUIP PROG            | 64507 | 100,345                              | -4,000  |   | -4,000   | 96,345  |
| 193 SUB COMBAT SYSTEMS            | 64515 | 32,265                               | -15,000   |   | -15,000  | 17,265  |
| 194 SSN-21 DEVELOPMENT            | 64524 | 316,649                              |   |   | -31,700  | 284,949   |
| 195 SUB TACT WARFARE SYS          | 64561 | 256,668                              | -56,668   |   |  | 256,668   |
| 199 SHIPBO ELEC WARFR IMPRV       | 64562 | 47,101                               | -7,101  |   | -7,101   | 40,000  |
| 200 STD EMBEDDED COMPUTER RSRC    | 64573 | 51,932                               | -51,932   |   | -51,932  | 16,000  |
| 204 NAVAL GUNNERY IMPROVEMENT     | 64574 | 32,469                               | -32,469   |   | -16,469  | 12,000  |
| 205 UNGUID CONVL AIRLNCH WEP      | 64602 | 17,428                               | -5,428  |   | -5,428   | 4,000   |
| 207 SAL GP/EO SENS DEV            | 64603 | 5,626                                |   |   | -1,626   | 4,000   |
| 216 THEATER MISSION PLAN CTR      | 64608 | 21,156                               | -21,156   | -4,924  | -4,924   | 16,232  |
| 217 INITIAL TRAINERS ACQUISITION  | 64707 | 22,275                               | -12,275   |   | -5,000   | 17,275  |
| 220 SURF ASW SYS IMP              | 64708 | 84,621                               | -84,621   |   | -14,621  | 70,000  |
| 226 MC CMD/CNTRL/COMM SYS         | 64713 | 36,860                               | -18,430   |   |  | 36,860  |
| 235 MNGMNT AND TECH SPT           | 64719 | 16,005                               | -8,000  |   | -1,000   | 16,005  |
|                                   | 65853 | 14,296                               |   |   |  | 13,296  |

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|---|-------|-----------------------|--|--|---|---|---|---|---|---|---|---|---|---|
|   |       | Authorization Request | House Rpt. No. 99-718 Floor Action 15 AUG 86 Change from Request | Senate Rpt. No. 99-331 Floor Action 9 AUG 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request | Conference No. 99-1001 Final Action 15 OCT 86 Change from Request |
| 238 A-6 SQUADRONS                         | 24134 | 13,820                | -5,820   |  |   |   |   |   |   |   |   |   |   | 10,000  |
| 239 F-16 SQUADRONS                        | 24136 | 59,093                | 24,093   |  |   |   |   |   |   |   |   |   |   | 59,093  |
| 242 FLEET TCC (TAC)                       | 24163 | 63,733                | -18,835  |  |   |   |   |   |   |   |   |   |   | 53,733  |
| 248 EW READINESS SUPPORT                  | 24575 | 4,421                 | -4,421   |  |   |   |   |   |   |   |   |   |   |   |
| 249 COUNTER C3 DEV                        | 24576 | 23,952                | -23,952  |  |   |   |   |   |   |   |   |   |   |   |
| 250 HARM IMPROVEMENTS                     | 25601 | 3,931                 | 3,931  |  |   |   |   |   |   |   |   |   |   | 3,931   |
| 251 TACTICAL INFO SYS                     | 25604 | 48,071                | -33,071  |  |   |   |   |   |   |   |   |   |   | 48,071  |
| 252 ASW CMBT SYS INTEGRATION              | 25620 | 17,409                | -7,409   |  |   |   |   |   |   |   |   |   |   | 17,409  |
| 253 ACFT EQ RELIABILITY/MAINT PROG        | 25633 | 8,846                 | -6,789   |  |   |   |   |   |   |   |   |   |   | 8,000   |
| 256 F-14 UPGRADE                          | 25667 | 268,421               | -28,421  |  |   |   |   |   |   |   |   |   |   | 260,000   |
| 258 EW COUNTER RESPONSE                   | 25674 | 69,708                | -69,708  |  |   |   |   |   |   |   |   |   |   | 9,000   |
| 260 MAR CORPS TELECOM                     | 26313 | 11,644                | -2,949   |  |   |   |   |   |   |   |   |   |   | 24,822  |
| 262 MC INTEL/ELEC WAR SYS                 | 26625 | 24,822                | 6,000  |  |   |   |   |   |   |   |   |   |   | 35,200  |
| 264 MC CMD/INTL/COMM SYS                  | 26626 | 39,925                | -13,756  |  |   |   |   |   |   |   |   |   |   | 1,000   |
| 308 SYNTHETIC APERTURE RADAR TECHNOLOGY   |       |                       | 5,000  |  |   |   |   |   |   |   |   |   |   | 252,200   |
| 309 CONSOLIDATED EW PROGRAMS              |       |                       |  |  |   |   |   |   |   |   |   |   |   | 2,146,635   |
| All other programs                        |       | 2,146,635             |  |  |   |   |   |   |   |   |   |   |   |   |
| Intelligence and Communications           |       | 695,030               | -55,738  |  |   |   |   |   |   |   |   |   |   | 620,280   |
| 270 EHF SATCOM                            | 64577 | 53,141                |  |  |   |   |   |   |   |   |   |   |   | 43,141  |
| 276 SATELLITE COMM                        | 33109 | 11,753                | -10,000  |  |   |   |   |   |   |   |   |   |   | 8,753   |
| All other programs                        |       | 630,136               | -55,738  |  |   |   |   |   |   |   |   |   |   | 568,386   |
| Defensewide mission support               |       | 808,355               | -89,442  |  |   |   |   |   |   |   |   |   |   | 743,913   |
| 281 NATO COOPERATIVE                      | 63790 | 49,091                | -49,091  |  |   |   |   |   |   |   |   |   |   | 30,000  |
| 283 TARGET SYS DEV                        | 64258 | 111,690               | -21,690  |  |   |   |   |   |   |   |   |   |   | 100,000   |
| 284 PERS TRNG, SIMULATION & HUMAN FACTORS | 64703 | 6,823                 |  |  |   |   |   |   |   |   |   |   |   | 5,823   |
| 286 STUDIES ANALYS SPT--NAVY              | 65152 | 8,031                 |  |  |   |   |   |   |   |   |   |   |   | 7,531   |
| 294 INTERNATIONAL RDT/E                   | 65857 | 3,687                 | -3,687   |  |   |   |   |   |   |   |   |   |   | 1,000   |
| 296 ROTE LAB/FAC MGT SPT                  | 65861 | 54,974                | -4,974   |  |   |   |   |   |   |   |   |   |   | 50,000  |
| 298 ROTE SHIP/AIRCFT SPT                  | 65863 | 81,335                |  |  |   |   |   |   |   |   |   |   |   | 77,335  |
| 299 TEST/EVAL SPT                         | 65864 | 330,580               |  |  |   |   |   |   |   |   |   |   |   | 317,580   |
| 302 DEF METEOR SATEL PROG                 | 35160 | 49,040                | -10,000  |  |   |   |   |   |   |   |   |   |   | 41,540  |
| All other programs                        |       | 113,104               |  |  |   |   |   |   |   |   |   |   |   | 113,104   |
| Undistributed                             |       |                       | 281,133  |  |   |   |   |   |   |   |   |   |   | -564,983  |

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|--|-----------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
|  | Authorization Request<br>4 FEB 86 | House Kpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Kpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 310 NATO COOPERATIVE R&D                           |                                   | 30,000  |   |  |  |  |  |  |  |  |  |  |  |
| 312 SENSOR UPGRADE                                 |                                   | 30,000  |   |  |  |  |  |  |  |  |  |  |  |
| 314 ENGAGEMENT IMPROVEMENTS                        |                                   | 35,000  |   |  |  |  |  |  |  |  |  |  |  |
| 316 ADVANCED AAW WEAPONS SYSTEM                    |                                   | 25,000  |   |  |  |  |  |  |  |  |  |  |  |
| 318 ELECTRO/OPTICAL SYSTEMS                        |                                   | 15,000  |   |  |  |  |  |  |  |  |  |  |  |
| 320 SMALL ROTARY ENGINE, RPV                       |                                   | 1,000   |   |  |  |  |  |  |  |  |  |  |  |
| 322 MARINE CORP LIGHT WEIGHT AIR DEFENSE GUN       |                                   | 7,000   |   |  |  |  |  |  |  |  |  |  |  |
| 324 INTEGRATED PLATFORM COMM DEVEL                 |                                   | 69,021  |   |  |  |  |  |  |  |  |  |  |  |
| 326 COOPERATIVE DOD/VA MEDICAL RESEARCH            |                                   | 10,000  |   |  |  |  |  |  |  |  |  |  |  |
| 328 GENERAL REDUCTION                              |                                   | -10,016   |   |  |  |  |  |  |  |  |  |  |  |
| 330 V-22 ENGINE TECHNOLOGY                         |                                   | 40,000  |   |  |  |  |  |  |  |  |  |  |  |
| 332 FLOATING BEAM AVIONICS RACK                    |                                   | 10,000  |   |  |  |  |  |  |  |  |  |  |  |
| 333 TAIL CONTROL SPARROW                           |                                   | 20,000  |   |  |  |  |  |  |  |  |  |  |  |
| 334 RACER  |                                   | -72   |   |  |  |  |  |  |  |  |  |  |  |
| 336 PRIOR YEAR FUEL SAVINGS                        |                                   | -800  |   |  |  |  |  |  |  |  |  |  |  |
| 338 FY 87 FUEL SAVINGS                             |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 900 UNDISTRIBUTED REDUCTION                        |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 910 UNDISTRIBUTED REDUCTION - USMC RDT&E           |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 990 INFLATION-FY 1985                              |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 991 INFLATION-FY 1986                              |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 992 INFLATION-FY 1987                              |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| All other programs                                 |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| TOA - RDT&E, Navy                                  | 10,586,800                        | -1,945,811  | -1,297,122  | -1,292,694   | 9,294,106  |  |  |  |  |  |  |  |  |
| Financing Adjustments:                             |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 500 PV TRANSFER - RACER                            |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 505 PV TRANSFER - SUB TACT WARFARE                 |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 510 PV TRANSFER - MC GRND CMBT/SPT ARMS            |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 520 PV TRANSFER - FY FUEL SAVINGS                  |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| 525 PV TRANSFER - NAVY STRAT COMM                  |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| Total - RDT&E, Navy                                | 10,586,800                        | -1,945,811  | -1,297,122  | -1,292,694   | 9,294,106  |  |  |  |  |  |  |  |  |
| RDT&E, Air Force                                   |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| Technology base                                    |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| U01 IN-HOUSE LAB INDEPENDENT RESEARCH              | 61101                             |   |   |  |  |  |  |  |  |  |  |  |  |
| U02 DEFENSE RESEARCH SCIENCES                      | 61102                             |   |   |  |  |  |  |  |  |  |  |  |  |
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|  | (1)   | House Rpt.               |                           |                        |     | Senate Rpt.                            |                        |     |     | Conference                               |                        |     |     |
|--|-------|--------------------------|---------------------------|------------------------|-----|--|------------------------|-----|-----|--|------------------------|-----|-----|
|  |       | Authorization<br>Request | Floor Action<br>15 AUG 86 | Change from<br>Request | (2) | No. 99-718<br>Floor Action<br>9 AUG 86 | Change from<br>Request | (3) | (4) | No. 99-1001<br>Final Action<br>15 OCT 86 | Change from<br>Request | (5) | (6) |
| 004 GEOPHYSICS                           | 62101 | 40,625                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 005 MATERIALS                            | 62102 | 57,478                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 006 AEROSPACE FLIGHT DYNAMICS            | 62201 | 70,281                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 007 AEROSPACE BIOTECHNOLOGY              | 62202 | 53,371                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 008 AEROSPACE PROPULSION                 | 62203 | 65,552                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 009 AEROSPACE AVIONICS                   | 62204 | 67,826                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 010 TRAINING/SIMULATION TECH             | 62205 | 26,802                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 012 ROCKET PROPULSION                    | 62302 | 41,890                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 013 ADVANCED WEAPONS                     | 62601 | 37,070                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 014 CONVENTIONAL MUNITIONS               | 62602 | 49,884                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 015 COMMAND/CONTROL/COMMUNICATION        | 62702 | 79,678                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 016 PERS UTILIZATION TECH                | 62703 | 9,806                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| All other programs                       |       | 17,955                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| Advanced technology development          |       | 783,997                  |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 017 LOGISTICS RESEARCH & DEV RQMTS       | 63106 | 19,061                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 018 INTEGRATED EW SYSTEM ADV DEVELOPMENT | 63109 | 60,107                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 020 ADV AVIONICS FOR ACFT                | 63203 | 49,835                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 021 FLT VEHICLE TECHNOLOGY               | 63205 | 27,557                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 023 AEROSPACE STRUCTURES/MATERIALS       | 63211 | 31,512                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 024 AVIATION TURBINE FUEL TECHNOLOGY     | 63215 | 10,432                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 025 ADV TURBINE ENGINE GAS GENERATOR     | 63216 | 27,838                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 026 WEAPON SYSTEM POWER                  | 63217 | 3,544                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 031 ADV FIGHTER TECH INTEGRATION         | 63245 | 30,679                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 032 LINCOLN LABORATORY                   | 63250 | 26,524                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 033 ADVANCED SYSTEM INTEGRATION DEMO     | 63253 | 9,369                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 035 NATIONAL AEROSPACE PLANE TECHNOLOGY  | 63269 | 33,490                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 036 SPACE & MSL ROCKET PROPULSION        | 63302 | 12,911                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 039 ADVANCED SPACECRAFT TECH             | 63401 | 14,373                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 040 SPACE SYS ENVIRON INTERACTIONS TECH  | 63410 | 8,523                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 041 CRUISE MISSILE SURVEILLANCE TECH     | 63424 | 16,850                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 042 VERY HIGH SPEED INTEGRATED CIRCUITS  | 63452 | 132,897                  |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 043 CONVENTIONAL WEAPONS                 | 63601 | 30,903                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 045 MANPOWER & PERSONNEL SYS TECH        | 63704 | 2,370                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 046 WEATHER SYSTEMS                      | 63707 | 3,697                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 048 CIVIL/ENVIRONMENTAL ENGR TECH        | 63723 | 13,703                   |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 050 ADVANCED COMMUNICATIONS TECHNOLOGY   | 63727 | 1,926                    |                           |                        |     |  |                        |     |     |  |                        |     |     |
| 051 ADVANCED COMPUTER TECHNOLOGY         | 63728 | 10,491                   |                           |                        |     |  |                        |     |     |  |                        |     |     |

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|---|-------|--------------------------------------|---|---|--|--|
|   |       | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 052 ELECTRO-OPTICAL WARFARE                         | 63743 | 53,363                               | -53,363   |   | -53,363  | 5,149  |
| 053 CHEMICAL WARFARE DEFENSE                        | 63745 | 5,149                                | -200  |   |  | 7,612  |
| 054 COUNTER/COUNTERMEASURES -ADV DEV                | 63750 | 7,612                                | -1,000  |   | -500   | 1,911  |
| 055 TRAINING SYSTEMS TECHNOLOGY                     | 63751 | 2,411                                | -1,000  | 5,000   | 2,500  | 12,041   |
| 056 DOD SOFTWARE ENGINEERING INSTITUTE              | 63752 | 9,541                                | 2,500   |   | -7,000   | 15,963   |
| 057 COMD/CNTRL/COMM ADV DEV                         | 63789 | 22,963                               | -16,047   | -31,620   |  | 104,360  |
| 058 UNDISTRIBUTED REDUCTION<br>All other programs   |       | 104,360                              |   |   |  |  |
| Strategic programs                                  |       | 7,076,605                            | -1,489,837  | -1,105,379  | -838,877   | 6,237,728  |
| 059 ADVANCED STRATEGIC MISSILE SYSTEMS              | 63311 | 176,915                              | -76,915   |   | -11,915  | 165,000  |
| 061 SHORT RANGE ATTACK MISSILE II                   | 63364 | 164,702                              | -164,702  | -45,000   | -94,702  | 70,000   |
| 062 STRATEGIC RELOCATABLE TARGET CAPABIL            | 63367 | 985                                  | -985  |   | -485   | 500  |
| 063 AIR DEFENSE BATTLE MGT TECH                     | 63368 | 2,500                                | -2,500  |   | -2,500   |  |
| 064 CRUISE MISSILE ENGAG SYS TECH                   | 63369 | 2,100                                | -2,100  |   | -2,100   |  |
| 065 ATMOSPHERIC SURVEILLANCE TECH                   | 63716 | 32,024                               | -28,024   |   | -32,024  |  |
| 068 B-1B  | 64226 | 118,652                              | -68,652   |   | -20,652  |  |
| 069 COMMON STRATEGIC ROTARY LAUNCHER                | 64234 | 14,591                               | -1,000  |   | -1,000   | 98,000   |
| 070 ICBM MODERNIZATION                              | 64312 | 2,116,798                            | -541,300  | -918,000  | -506,800   | 1,609,998  |
| 10 PEACEKEEPER                                      |       | (352,398)                            |   | (-30,000)   | (-62,300)  | (290,098)  |
| 20 SICBM  |       | (1,375,500)                          |   | (-700,000)  | (-175,500)   | (1,200,000)  |
| 30 BASING   |       | (388,900)                            |   | (-188,000)  | (-269,000)   | (119,900)  |
| 072 AIR LAUNCHED CRUISE MISSILE                     | 64361 | 6,065                                | -2,000  | -61,800   | -2,000   | 4,065  |
| 073 SPACE DEFENSE SYS                               | 64406 | 277,957                              | -137,957  |   | -77,957  | 200,000  |
| 075 GENERAL REDUCTION                               |       |                                      | -140,000  |   |  |  |
| 078 KC-135 SQUADRONS                                | 11142 | 3,941                                | -41   |   | -41  | 3,900  |
| 079 MINUTEMAN SQUADRONS                             | 11213 | 67,526                               | -20,000   | -13,000   | -13,300  | 54,226   |
| 080 PACCS/WWBNCP SYS EC-135 CL V MODS               | 11312 | 14,798                               | -5,000  |   | -5,000   | 9,798  |
| 085 AIR DEFENSE TECHNOLOGY                          |       |                                      |   |   | 30,000   | 30,000   |
| 087 SURVEILL RADAR STATIONS/SITES                   | 12411 | 25,004                               | -6,200  |   | -3,000   | 22,004   |
| 092 DEFENSE SUPPORT PROGRAM                         | 12431 | 138,178                              | -40,000   | -13,178   | -20,000  | 118,178  |
| 093 SLBM RADAR WARNING SYSTEMS                      | 12432 | 19,752                               | -2,000  |   | -1,000   | 18,752   |
| 098 MINIMUM ESSENTIAL EMER COMM NETWORK             | 33131 | 92,527                               | -35,000   |   | -20,000  | 72,527   |
| 100 WWMCCS INFORMATION SYSTEM - JPMO                | 33154 | 111,374                              |   | -11,374   | -20,000  | 100,000  |
| 101 MILSTAR SAT COMM SYS (AF TERMINALS)             | 33601 | 298,527                              | -20,527   | -8,527  | -11,374  | 290,000  |
| 106 MILITARY AIRLIFT GROUP (IF)                     | 41123 | 8,963                                | -8,963  |   | -8,527   | 8,963  |
| 316 ADVANCED STRATEGIC WEAPON<br>All other programs |       | 3,382,726                            | -285,971  | -34,500   | -34,500  | 3,348,226  |

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|--|-------|-----------------------------------|---|---|--|--|--|--|--|--|--|--|--|--|
|  |       | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99 718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99 331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99 1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 165 JSTARS                             | 64770 | 355,692                           | -355,692  |   |  |  |  |  |  |  |  |  |  | 300,000  |
| 169 F-111 SQUADRONS                    | 27129 | 35,236                            | -35,236   |   |  |  |  |  |  |  |  |  |  | 35,236   |
| 170 F-15 SQUADRONS                     | 27130 | 208,988                           | -208,988  |   |  |  |  |  |  |  |  |  |  | 178,988  |
| 172 F-16 SQUADRONS                     | 27133 | 81,323                            | -81,323   |   |  |  |  |  |  |  |  |  |  | 65,423   |
| 173 F-4G Wild Weasel SQUADRONS         | 27136 | 38,698                            | -38,698   |   |  |  |  |  |  |  |  |  |  | 38,698   |
| 176 TACTICAL AGM MISSILES              | 27162 | 2,377                             | -2,377  |   |  |  |  |  |  |  |  |  |  | 2,377  |
| 178 TR-1 SQUADRONS                     | 27215 | 23,509                            | -2,000  |   |  |  |  |  |  |  |  |  |  | 22,509   |
| 179 FOLLOW-ON TAC RECCO SYS            | 27217 | 30,583                            | -12,000   |   |  |  |  |  |  |  |  |  |  | 20,583   |
| 181 OVERSEAS AIR WEAPON CONT SYS       | 27411 | 8,534                             | -4,000  |   |  |  |  |  |  |  |  |  |  | 6,534  |
| 182 TACTICAL AIR CONTROL SYSTEM        | 27412 | 19,261                            | -19,261   |   |  |  |  |  |  |  |  |  |  | 19,261   |
| 183 AIR BORNE WARNING & CONTROL SYS    | 27417 | 137,190                           | -60,000   |   |  |  |  |  |  |  |  |  |  | 107,000  |
| 185 ADV COMM SYS                       | 27423 | 33,335                            | -33,335   |   |  |  |  |  |  |  |  |  |  | 33,000   |
| 191 BASE COMM - TACTICAL AIR FORCES    | 27595 | 3,207                             | -2,000  |   |  |  |  |  |  |  |  |  |  | 3,207  |
| 192 JT TACTICAL COMM PROG (TRI-TAC)    | 28010 | 11,425                            | -3,000  |   |  |  |  |  |  |  |  |  |  | 8,425  |
| 196 A-7 STRIKEFIGHTERS                 | 41840 | 22,712                            | -12,000   |   |  |  |  |  |  |  |  |  |  | 35,000   |
| 199 MAC COMMAND/CONTROL SYS            | 52610 | 4,531                             | -4,531  |   |  |  |  |  |  |  |  |  |  | 10,712   |
| 201 A-7 SQUADRONS (ANG)                |       |                                   | 450,000   |   |  |  |  |  |  |  |  |  |  | 4,531  |
| 318 TACTICAL AIRCRAFT                  |       | 941,356                           | 95,646  |   |  |  |  |  |  |  |  |  |  | 983,202  |
| All other programs                     |       |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| Intelligence and communications        |       | 2,540,741                         | -247,916  |   |  |  |  |  |  |  |  |  |  | 2,348,141  |
| 202 INTELLIGENCE ADVANCED DEVELOPMENT  | 63260 | 6,081                             |   |   |  |  |  |  |  |  |  |  |  | 5,081  |
| 204 SPACE COMMUNICATIONS               | 63431 | 35,805                            | -2,000  |   |  |  |  |  |  |  |  |  |  | 29,805   |
| 216 NMCS-WIDE SUPPORT-COMMUNICATIONS   | 32053 | 1,970                             |   |   |  |  |  |  |  |  |  |  |  | 1,970  |
| 217 DEF SATELLITE COMM SYS             | 33110 | 14,001                            | -6,000  |   |  |  |  |  |  |  |  |  |  | 11,000   |
| 219 I-S/A AMPE SYSTEM                  | 33128 | 54,567                            | -19,567   |   |  |  |  |  |  |  |  |  |  | 40,000   |
| 223 TRAFFIC CNTRL/APPROACH/LANDING SYS | 35114 | 18,575                            | -12,536   |   |  |  |  |  |  |  |  |  |  | 18,575   |
| 225 NAVSTAR GLOBAL POS SYS (USER EQ)   | 35164 | 45,024                            | -22,024   |   |  |  |  |  |  |  |  |  |  | 35,024   |
| 226 NAVSTAR GPS (SPACE/GRD SEGMENTS)   | 35165 | 44,362                            | -20,000   |   |  |  |  |  |  |  |  |  |  | 34,362   |
| 910 CLASSIFIED PROGRAMS                |       |                                   |   |   |  |  |  |  |  |  |  |  |  |  |
| All other programs                     |       | 2,320,356                         | -165,789  |   |  |  |  |  |  |  |  |  |  | 2,174,294  |
| Defensewide mission support            |       | 2,121,282                         | -278,304  |   |  |  |  |  |  |  |  |  |  | 1,910,502  |
| 228 CONCEPT DEVELOPMENT                | 63248 | 3,214                             | -3,214  |   |  |  |  |  |  |  |  |  |  | 3,000  |
| 229 SPACE TEST PROGRAM                 | 63402 | 73,692                            | -56,500   |   |  |  |  |  |  |  |  |  |  | 43,692   |
| 230 SATELLITE SYS SURVIVABILITY        | 63438 | 5,405                             | -5,405  |   |  |  |  |  |  |  |  |  |  | 3,405  |
| 231 NATO COOPERATIVE R&D               | 63790 | 49,249                            | -49,249   |   |  |  |  |  |  |  |  |  |  | 40,049   |

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|  |       | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request<br>14 NOV 86 |
| 233 FLIGHT SIMULATOR DEVELOPMENT             | 64227 | 102,736                           | -28,137   |   | -3,000   | 99,736  |
| 236 R&M MATURATION/TECH INSERTION            | 64609 | 18,031                            | -5,000  |   | -3,000   | 15,031  |
| 238 RANGE IMPROVEMENT                        | 64735 | 64,616                            | -3,000  |   | -3,000   | 61,616  |
| 240 IMPROVED CAPABILITY FOR RDT+E            | 64755 | 89,518                            | -20,000   |   | -10,000  | 79,518  |
| 241 PROJECT AIR FORCE                        | 65101 | 18,295                            | -500  | 2,705   | 2,705  | 21,000  |
| 243 RANCH HAND II EPIDEMIOLOGY STUDY         | 65306 | 7,384                             | -4,000  |   |  | 7,384   |
| 245 NAV/RADAR/SLED TRACK TEST SPT            | 65708 | 25,889                            | -5,000  |   | -5,000   | 20,889  |
| 246 ACQUISITION AND COMMAND SUPPORT          | 65806 | 285,063                           |   |   | -5,000   | 280,063   |
| 247 TEST AND EVALUATION SPT                  | 65807 | 304,151                           | -35,000   |   | -4,151   | 300,000   |
| 248 ADV SYS ENGINEERING/PLAN                 | 65808 | 23,144                            | -13,144   |   | -10,000  | 13,144  |
| 249 RDT&E AIRCRAFT SUPPORT                   | 65863 | 62,404                            | -5,000  |   | -1,404   | 61,000  |
| 250 PRODUCTIVITY INVESTMENTS                 | 65872 | 5,106                             | -2,106  |   | -2,106   | 3,000   |
| 251 PRODUCT PERFORMANCE AGMT CNTR(PFAC)      | 65874 | 1,157                             | -1,157  |   | -357   | 800   |
| 252 REAL PROPERTY MAINT -RDT+E               | 65894 | 140,310                           |   | -4,500  | -7,444   | 132,866   |
| 253 BASE OPERATIONS (RDT+E)                  | 65896 | 110,268                           |   | -3,400  | -5,850   | 104,418   |
| 254 SATELLITE CONTROL FACILITY               | 35110 | 91,714                            |   |   | -5,000   | 86,714  |
| 255 SPACE BOOSTERS                           | 35119 | 138,690                           | -15,000   |   |  | 138,690   |
| 256 CONSOLIDATED SPACE OPERATIONS CENTER     | 35130 | 93,664                            | 60,000  |   |  | 74,664  |
| 258 SPACE SHUTTLE OPERATIONS                 | 35171 | 175,867                           | -20,000   | -19,000   | -19,000  | 108,000   |
| 261 DEPOT MAINTENANCE (NON-IF)               | 72207 | 487                               | -60,000   | -17,100   | -67,867  |   |
| 262 INDUSTRIAL PREPAREDNESS                  | 78011 |                                   | -487  |   | -487   |   |
| 263 PRODUCT/RELIABLE/AVAIL/MAINTAIN PROG     | 78026 | 83,573                            | -20,000   |   | -5,000   | 78,573  |
| 300 UNDISTRIBUTED                            |       | 31,405                            | -16,405   | -57,295   | -14,405  | 17,000  |
| 308 TAIL CONTROL SPARROW                     |       |                                   | 30,000  |   |  |   |
| All other programs                           |       | 116,250                           |   |   |  | 116,250   |
| Undistributed                                |       |                                   | -158,782  | -988,495  | -421,300   | -421,300  |
| 268 CONSOLIDATED EW PROGRAMS                 |       |                                   |   |   | 296,500  | 296,500   |
| 280 UNDISTRIBUTED REDUCTION                  |       |                                   | -9,582  | -78,585   |  |   |
| 310 NATO COOPERATIVE R&D                     |       |                                   | 30,000  |   |  |   |
| 312 MINE FLAIL WHEELED VEHICLE               |       |                                   | 5,000   |   |  |   |
| 314 CONVENTIONAL ATTACK STANDOFF WEAPON      |       |                                   | 5,000   |   |  |   |
| 320 COOPERATIVE DOD/VA MEDICAL RESEARCH      |       |                                   | 15,000  |   |  |   |
| 322 GENERAL REDUCTION                        |       |                                   | -15,000   |   |  |   |
| 324 PRIOR YEAR FUEL SAVINGS                  |       |                                   | -2,400  |   | -2,400   | -2,400  |
| 326 FY 87 FUEL SAVINGS                       |       |                                   | -2,400  |   | -26,800  | -26,800   |
| 328 GENERAL REDUCTION (PRIOR YEAR CARRYOVER) |       |                                   | -26,800   |   |  |   |
| 900 UNDISTRIBUTED REDUCTION                  |       |                                   | -160,000  | -517,110  | -400,000   | -400,000  |

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|   | (1)   | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|---|-------|--------------------------------------|---|---|--|--|
|   |       | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 990 INFLATION-FY 1985                         |       |                                      |   |   |  |  |
| 991 INFLATION-FY 1986                         |       |                                      |   |   |  |  |
| 992 INFLATION-FY 1987                         |       |                                      |   |   |  |  |
| All other programs                            |       |                                      |   |   |  |  |
| TOA - RDT&E, Air Force                        |       | 17,275,400                           | -3,550,442  | -2,333,627  | -2,256,316   | 15,019,084   |
| Financing Adjustments:                        |       |                                      |   |   |  |  |
| 500 PY TRANSFER - ADV COMM SVS                |       |                                      |   |   |  |  |
| Total - RDT&E, Air Force                      |       | 17,275,400                           | -3,550,442  | -2,333,627  | -2,256,316   | 15,019,084   |
| RDT&E, Defense Agencies                       |       |                                      |   |   |  |  |
| Technology base                               |       | 940,044                              | -14,500   | -82,604   | -7,500   | 932,544  |
| 006 STRATEGIC TECHNOLOGY                      | 62301 | 240,620                              | -10,000   |   |  | 240,620  |
| 009 INTEGRATED CMD/CONTROL TECH               | 62708 | 56,500                               | -7,500  |   | -7,500   | 49,000   |
| 011 NUCLEAR MONITORING                        | 62714 | 19,400                               | 3,000   |   |  | 19,400   |
| 080 UNDISTRIBUTED REDUCTION                   |       |                                      |   |   |  |  |
| All other programs                            |       | 623,524                              |   | -82,604   |  | 623,524  |
| Advanced technology development               |       | 5,106,388                            | -1,977,818  | -1,217,506  | -1,661,506   | 3,444,882  |
| 015 STRATEGIC DEFENSE INITIATIVE              |       | 4,785,155                            | -1,955,566  | -1,188,155  | -1,572,155   | 3,213,000  |
| 10 SURVEILLANCE, ACQSN, TRACK & KILL ASSESSM  | 63220 | (1,262,413)                          | (-418,000)  |   |  | (1,262,413)  |
| 20 DIRECTED ENERGY WEAPONS                    | 63221 | (1,614,955)                          | (-558,000)  |   |  | (1,614,955)  |
| 30 KINETIC ENERGY WEAPONS                     | 63222 | (991,214)                            | (-371,000)  |   |  | (991,214)  |
| 40 SYSTEMS CONCEPTS AND BATTLE MANAGEMENT     | 63223 | (462,206)                            | (-194,000)  |   |  | (462,206)  |
| 50 SURVIVABILITY, LETHALITY & KEY SPT TECHN   | 63224 | (454,367)                            | (-159,000)  |   |  | (454,367)  |
| 60 UNDISTRIBUTED                              |       |                                      | (-255,566)  | -1,188,155  | -1,572,155   | -1,572,155   |
| 019 JOIN DOD-DOE MUNITIONS TECH DEV           | 63225 | 8,803                                | -1,000  |   |  | 8,803  |
| 020 EXP EVAL OF MAJOR INNOVATIVE TECH         | 63226 | 172,600                              | 5,000   |   |  | 172,600  |
| 021 NATIONAL AERO SPACE PLANE TECHNOLOGY PROG | 63269 | 60,000                               |   |   | -60,000  |  |
| 024 MICROWAVE/MILLIMETER WAVE MONOLITHIC INT  | 63706 | 11,172                               | -11,172   |   |  | 11,172   |
| 025 COMPUTER AIDED LOGISTICS SUPPORT          | 63736 | 14,831                               | -14,831   |   | -1,000   | 13,831   |
| 027 COMMAND AND CONTROL RESEARCH              | 35108 | 2,062                                | -249  |   | -249   | 1,813  |
| 082 UNDISTRIBUTED REDUCTION                   |       |                                      |   |   | -28,102  | -28,102  |
| All other programs                            |       | 51,765                               |   | -29,351   |  | 51,765   |

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|   | (1)   | (2)       | (5)     | (9)     | (13)    | (14)      |
|---|-------|-----------|---------|---------|---------|-----------|
| Strategic programs                                  |       | 72,918    |         |         |         | 72,918    |
| All other programs                                  |       | 72,918    |         |         |         | 72,918    |
| Tactical programs                                   |       | 291,739   | -7,816  |         | -816    | 290,923   |
| 037 C3 INTEROPERABILITY (JOINT TACTICAL C3 AG28045) |       | 68,835    | -7,000  |         |         | 68,835    |
| 038 MANAGEMENT HEADQUARTERS (JTC3A)                 |       | 8,816     | -816    |         | -816    | 8,000     |
| All other programs                                  |       | 214,088   |         |         |         | 214,088   |
| Intelligence and communications                     |       | 1,736,701 | 473,259 | -45,827 | 169,714 | 1,906,415 |
| 018 CONSOLIDATED EW PROGRAMS                        |       |           |         |         | 100,000 | 100,000   |
| 043 LONG HAUL COMMUNICATIONS (DCS)                  | 33126 | 39,113    | -2,000  | -42,177 | -8,000  | 31,113    |
| 084 UNDISTRIBUTED REDUCTION                         |       |           | 488,857 |         |         |           |
| 010 ASD C3I/EW                                      |       |           |         | -3,650  |         |           |
| 010 CLASSIFIED PROGRAMS                             |       | 1,697,588 | -13,598 |         | 77,714  | 1,775,302 |
| All other programs                                  |       |           |         |         |         |           |
| Defensewide mission support                         |       | 216,510   | -38,900 | -9,389  | -32,555 | 183,955   |
| 053 NATO RESEARCH AND DEVELOPMENT                   | 63790 | 49,436    | -5,000  |         | -5,000  | 44,436    |
| 054 TECHNICAL SUPPORT TO USDR/E                     | 65104 | 20,617    | -2,000  |         | -2,000  | 18,617    |
| 055 GENERAL SUPPORT FOR PA/E                        | 65106 | 3,912     | -1,500  |         | -1,500  | 2,412     |
| 056 SUPPORT TO POLICY                               | 65107 | 6,931     | -700    |         | -700    | 6,231     |
| 057 GENERAL SUPPORT FOR NET ASSESSMENT              | 65108 | 4,415     | -600    |         | -600    | 3,815     |
| 058 GENERAL SUPPORT FOR FM&P                        | 65109 | 2,049     | -300    |         | -300    | 1,749     |
| 059 CRITICAL TECHNOLOGY                             | 65110 | 3,474     | -600    |         | -600    | 2,874     |
| 060 RAND RESEARCH CENTER FOR OSD & OJCS             | 65112 | 16,717    | -2,600  |         | -2,600  | 14,117    |
| 064 CINC CONTRACT STUDIES SUPPORT                   | 65115 | 5,000     | -5,000  |         | -5,000  |           |
| 065 GENERAL SUPPORT TO C3I                          | 65116 | 3,164     | -1,000  |         | -1,000  | 2,164     |
| 066 FOREIGN MATERIALS ACQUISITION & EXPLOITATION    | 65117 | 14,831    | -10,000 |         | -4,831  | 10,000    |
| 067 GENERAL SUPPORT FOR A&L                         | 65119 | 3,263     | -900    |         | -263    | 3,000     |
| 069 CRITICAL TECHNOLOGY ANALYSIS                    | 65711 | 3,000     | -700    |         | -700    | 2,300     |
| 070 DEFENSE TECHNICAL INFO CENTER                   | 65801 | 22,500    | -2,000  |         | -1,500  | 21,000    |
| 071 INFORMATION ANALYSIS CENTERS                    | 65802 | 7,550     | -1,000  |         | -550    | 7,000     |
| 072 MANAGEMENT HEADQUARTERS SDI                     | 65898 | 17,411    | -1,000  |         | -411    | 17,000    |
| 073 INDUSTRIAL PREPAREDNESS                         | 78011 | 11,500    | -4,000  |         | -5,000  | 6,500     |
| 046 UNDISTRIBUTED REDUCTION                         |       |           |         | -9,389  |         |           |

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|   | (1)   | (2)       | (3)        | (4)        | (5)        | (6)       | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14)    |
|---|-------|-----------|------------|------------|------------|-----------|-----|-----|-----|------|------|------|------|---------|
| 1. All other programs                               |       | 20,740    |            |            |            |           |     |     |     |      |      |      |      | 20,740  |
| 2. Distributed                                      |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 3. CONVENTIONAL DEFENSE INITIATIVE                  |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 4. PROJECT HORIZON                                  |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 5. LONG RANGE CHEMICAL WEAPONS                      |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 6. COOP JOU/VA MEDICAL RESEARCH                     |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 7. GENERAL REDUCTION                                |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 8. DISTRIBUTED REDUCTION                            |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 9. INITIATION FY 1985                               |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 10. INITIATION FY 1986                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 11. INITIATION FY 1987                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 12. All other programs                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 13. TOA - RDI&E, Defense Agencies                   |       | 8,364,300 | -1,849,218 | -1,205,026 | -1,319,767 | 7,044,533 |     |     |     |      |      |      |      |         |
| 14. Financing Adjustments:                          |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 15. PY TRANSFER - NUCLEAR MONITORING                |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 16. PY TRANSFER - EXP EVAL MAJ IN TECH              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 17. Total RDI&E, Defense Agencies                   |       | 8,364,300 | -1,849,218 | -1,205,026 | -1,319,767 | 7,044,533 |     |     |     |      |      |      |      |         |
| 18. Developmental Test & Eval., Defense             |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 19. Defensewide mission support                     |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 20. NATO RESEARCH AND DEVELOPMENT                   | 63790 | 141,800   | -5,000     |            |            |           |     |     |     |      |      |      |      | 134,800 |
| 21. DEVELOPMENT TEST AND EVALUATION DEFENSE         | 65804 | 47,991    | -5,000     |            |            |           |     |     |     |      |      |      |      | 42,991  |
| 22. All other programs                              |       | 75,799    |            |            |            |           |     |     |     |      |      |      |      | 73,799  |
| 23. Distributed                                     |       | 18,010    |            |            |            |           |     |     |     |      |      |      |      | 18,010  |
| 24. INITIATION-FY 1986                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 25. INITIATION-FY 1987                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 26. All other programs                              |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 27. Total - Developmental Test & Eval., Defense     |       | 141,800   | -5,000     | -1,400     | -1,000     | 133,800   |     |     |     |      |      |      |      |         |
| 28. Operational Test & Eval., Defense               |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 29. FAB 726 /87                                     |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 30. CASPER/P/B, Dir. of Program & Financial Control |       |           |            |            |            |           |     |     |     |      |      |      |      |         |
| 31. 14 Nov 1986                                     |       |           |            |            |            |           |     |     |     |      |      |      |      |         |

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(Thousands of Dollars)

|   | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
|---|--------------------------------------|---|---|--|--|
| (1)                                       | (2)                                  | (5)   | (9)   | (13)   | (14)   |
| Defensewide mission support               | 11,300                               |   |   |  | 11,300   |
| All other programs                        | 11,300                               |   |   |  | 11,300   |
| Total - Operational Test & Eval., Defense | 11,300                               |   |   |  | 11,300   |
| TOTAL - RESEARCH, DEVELOP., TEST & EVAL.  | 41,929,900                           | -8,137,107  | -5,571,806  | -5,714,348   | 36,215,552   |
| TOA                                       |                                      |   |   |  |  |
| FAJ                                       |                                      |   |   |  |  |
| Budget Authority                          | 41,929,900                           | -8,137,107  | -5,571,806  | -5,714,348   | 36,215,552   |

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|                       | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
|-----------------------|---|---|--|--|
| Authorization Request | 4 FEB 86  |   |  |  |
|                       | (2)   | (5)   | (9)  | (14)   |

(1)

SPECIAL FOREIGN CURRENCY PROGRAM  
Special Foreign Currency Program  
All other programs

|  |       |  |  |       |
|--|-------|--|--|-------|
| Total - Special Foreign Currency Program | 3,500 |  |  | 3,500 |
| TOTAL - SPECIAL FOREIGN CURRENCY PROGRAM | 3,500 |  |  | 3,500 |
| TOA                                      | 3,500 |  |  | 3,500 |
| FAJ                                      | 3,500 |  |  | 3,500 |
| Budget Authority                         | 3,500 |  |  | 3,500 |

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|  | (1) | (2)                                  | (5)   | (9)   | (13)  | (14)   |
|--|-----|--------------------------------------|---|---|---|--|
|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>Rpt. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| <b>REVOLVING AND MANAGEMENT FUNDS</b>  |     |                                      |   |   |   |  |
| Army Stock Fund                        |     |                                      |   |   |   |  |
| 001 ARMY STOCK FUND                    |     | 296,700                              | -10,000   | -25,000   | -66,562   | 230,138  |
| All other programs                     |     | 296,700                              | -10,000   | -25,000   | -66,562   | 230,138  |
| Total - Army Stock Fund                |     |                                      |   |   |   |  |
| Navy Stock Fund                        |     |                                      |   |   |   |  |
| 001 NAVY STOCK FUND                    |     | 478,500                              | -20,000   | -40,000   | -98,930   | 379,570  |
| All other programs                     |     | 478,500                              | -20,000   | -40,000   | -98,930   | 379,570  |
| Total - Navy Stock Fund                |     |                                      |   |   |   |  |
| Marine Corps Stock Fund                |     |                                      |   |   |   |  |
| 001 MARINE CORPS STOCK FUND            |     | 45,900                               | -1,500  | -4,000  | -14,667   | 31,233   |
| All other programs                     |     | 45,900                               | -1,500  | -4,000  | -14,667   | 31,233   |
| Total - Marine Corps Stock Fund        |     |                                      |   |   |   |  |
| Air Force Stock Fund                   |     |                                      |   |   |   |  |
| 001 AIR FORCE STOCK FUND               |     | 239,400                              |   | -20,000   | -38,990   | 200,410  |
| All other programs                     |     | 239,400                              |   | -20,000   | -38,990   | 200,410  |
| Total - Air Force Stock Fund           |     |                                      |   |   |   |  |
| Defense Stock Fund                     |     |                                      |   |   |   |  |
| 001 DEFENSE STOCK FUND                 |     | 136,800                              | -10,000   | -11,000   | -69,851   | 66,949   |
| All other programs                     |     | 136,800                              | -10,000   | -11,000   | -69,851   | 66,949   |
| Total - Defense Stock Fund             |     |                                      |   |   |   |  |
| TOTAL - REVOLVING AND MANAGEMENT FUNDS |     |                                      |   |   |   |  |
| TOA                                    |     | 1,197,300                            | -41,500   | -100,000  | -289,000  | 908,300  |
| FAJ                                    |     | 1,197,300                            | -41,500   | -100,000  | -289,000  | 908,300  |
| Budget Authority                       |     |                                      |   |   |   |  |



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|  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|------|
|  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| OTHER                                    |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Space Transportation System              |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| All other programs                       |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Total - Space Transportation System      |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Revision of Davis Bacon                  |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| and REVISION OF DAVIS-BACON              |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| All other programs                       |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Total - Revision of Davis-Bacon          |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Civilian and Military Pay Raises         |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| All other programs                       |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Total - Civilian and Military Pay Raises |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| TOTAL - OTHER                            |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| TUA                                      |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| FAJ                                      |     |     |     |     |     |     |     |     |     |      |      |      |      |      |
| Budget Authority                         |     |     |     |     |     |     |     |     |     |      |      |      |      |      |

FV 1987  
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(Thousands of Dollars)

| (1)  | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|--|--------------------------------------|---|---|--|--|
|  | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| <b>MILITARY CONSTRUCTION</b>               |                                      |   |   |  |  |
| 005 Military Construction, Army            |                                      |   |   |  |  |
| 020 ANNISTON ARMY DEPOT AL                 | 1,950                                | -1,950  |   | -1,950   |  |
| 10 SECURITY UPGRADE                        | (1,950)                              | (-1,950)  |   | (-1,950)   |  |
| 020 REDSTONE ARSENAL AL                    | 19,500                               | -19,500   |   | -19,500  |  |
| 10 MICROWAVE/MILLIMETER WAVE SIMULATOR     | (19,500)                             | (-19,500)   |   | (-19,500)  |  |
| 025 FORT RICHARDSON AK                     | 11,200                               | -11,200   |   | -11,200  |  |
| 10 BARRACKS MODERNIZATION                  | (11,200)                             | (-11,200)   |   | (-11,200)  |  |
| 030 FT J M WAINWRIGHT AK                   | 126,700                              | -126,700  | -30,000   | -54,400  | 72,300   |
| 10 BARRACKS MODERNIZATION                  | (21,000)                             | (-21,000)   |   | (-2,000)   | (19,000)   |
| 20 CHILD DEVELOPMENT CENTER                | (11,000)                             | (-11,000)   |   | (-5,500)   | (5,500)  |
| 30 DINING FACILITIES                       | (16,500)                             | (-16,500)   |   | (-6,500)   | (10,000)   |
| 40 TACTICAL EQUIPMENT SHOP                 | (30,000)                             | (-30,000)   |   | (-30,000)  |  |
| 50 TACTICAL EQUIPMENT SHOP                 | (9,900)                              | (-9,900)  |   |  | (9,900)  |
| 60 TACTICAL EQUIPMENT SHOP                 | (7,300)                              | (-7,300)  |   | (-7,300)   |  |
| 70 UTILITIES EXPANSION                     | (31,000)                             | (-31,000)   |   | (-3,100)   | (27,900)   |
| 80 VARIOUS 6TH INF FACILITIES              |                                      |   |   |  |  |
| 040 NAVAJO ARMY DEPOT AZ                   | 3,900                                | -3,900  |   | -3,900   |  |
| 10 SECURITY UPGRADE                        | (3,900)                              | (-3,900)  |   | (-3,900)   |  |
| 055 FT IRWIN CA                            | 2,870                                | -2,870  | -2,050  | -2,050   | 820  |
| 10 GENERAL PURPOSE WAREHOUSE               | (2,050)                              | (-2,050)  | (-2,050)  | (-2,050)   |  |
| 060 PRESIDIO OF SAN FRANCISCO CA           | 5,100                                | -5,100  |   | -5,100   |  |
| 10 BARRACKS                                | (5,100)                              | (-5,100)  |   | (-5,100)   |  |
| 065 SIERRA ARMY DEPOT CA                   | 2,450                                | -2,450  |   | -2,450   |  |
| 10 SECURITY UPGRADE                        | (2,450)                              | (-2,450)  |   | (-2,450)   |  |
| 075 PUEBLO DEPOT ACTIVITY CO               | 600                                  | -600  |   | -600   |  |
| 10 SECURITY UPGRADE                        | (600)                                | (-600)  |   | (-600)   |  |
| 080 FORT BENNING GA                        | 16,180                               |   | -4,000  | -4,000   | 12,180   |
| 40 VEHICLE WASH FACILITY                   | (4,000)                              |   | (-4,000)  | (-4,000)   |  |
| 095 HAWAII VARIOUS HI                      | 12,000                               | -12,000   |   | -12,000  |  |
| 10 OPERATIONS SUPPORT FACILITY             | (12,000)                             | (-12,000)   |   | (-12,000)  |  |
| 115 INDIANA ARMY AMMUNITION PLANT IN       | 1,560                                | -1,560  | -1,560  | -1,560   |  |
| 10 ACCESS ROADS TO SHIPHUSES               | (260)                                | (-260)  | (-260)  | (-260)   |  |
| 20 MODERNIZE TESTING LABORATORIES          | (1,300)                              | (-1,300)  | (-1,300)  | (-1,300)   |  |
| 125 FORT RILEY KS                          | 12,500                               |   | -4,250  | -4,250   | 8,250  |
| 20 CHILD DEVELOPMENT CENTER                | (4,250)                              |   | (-4,250)  | (-4,250)   |  |
| 130 KANSAS ARMY AMMUNITION PLANT KS        | 1,050                                | -1,050  | -1,050  | -1,050   |  |
| 10 EMERGENCY LIGHTING & POWER FOR 300 LINE | (410)                                | (-410)  | (-410)  | (-410)   |  |

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|---|-----|-----------------------------------|--|--|---|---|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 20 UPGRADE COAL HANDLING SYSTEM-BUILDING 209  |     | (640)                             | (-640)   | (-640)   | (-640)  |   |
| 135 FORT CAMPBELL KY                          |     | 21,240                            | -16,740  | -16,500  | -16,500   | 4,740   |
| 10 AIRCRAFT MAINTENANCE HANGAR                |     | (16,500)                          | (-16,500)  | (-16,500)  | (-16,500)   |   |
| 20 FUEL PUMPING STATION                       |     | (240)                             | (-240)   |  |   | (240)   |
| 140 FORT KNOX KY                              |     | 3,200                             |  | -3,200   | -3,200  |   |
| 10 APPLIED INSTRUCTION FACILITY               |     | (3,200)                           |  | (-3,200)   | (-3,200)  |   |
| 145 LEXINGTON-BLUEGRASS DEP ACT KY            |     | 540                               | -540   |  | -540  |   |
| 10 SECURITY UPGRADE                           |     | (540)                             | (-540)   |  | (-540)  |   |
| 150 FORT POLK LA                              |     | 27,000                            |  |  | -1,000  | 26,000  |
| 10 MULTI-PURPOSE TRAINING RANGE               |     | (27,000)                          |  |  | (-1,000)  | (26,000)  |
| 155 ABERDEEN PROVING GROUND MD                |     | 42,750                            |  | -23,000  | -2,000  | 40,750  |
| 10 APPLIED INSTRUCTION BUILDING               |     | (23,000)                          |  | (-23,000)  | (-1,000)  | (22,000)  |
| 20 BARRACKS COMPLEX                           |     | (19,000)                          |  |  | (-1,000)  | (18,000)  |
| 165 FORT DEVENS MA                            |     | 20,800                            |  | -6,500   |   | 20,800  |
| 20 ACADEMIC INSTRUCTION FACILITY              |     | (9,500)                           |  | (-6,500)   |   | (9,500)   |
| 175 FORT LEONARD WOOD MO                      |     | 43,200                            |  | -16,000  | -1,000  | 42,200  |
| 10 APPLIED INSTRUCTION FACILITY               |     | (16,000)                          |  | (-16,000)  |   | (16,000)  |
| 20 ENGINEER SCHOOL/POST HEADQUARTERS BUILDING |     | (14,000)                          |  |  | (-1,000)  | (13,000)  |
| 180 LAKE CITY AAP MO                          |     | 370                               | -370   | -370   | -370  |   |
| 10 CONSTRUCT 2 WATER WELLS                    |     | (370)                             | (-370)   | (-370)   | (-370)  |   |
| 185 HAWTHORNE AAP NV                          |     | 7,000                             | -7,000   | -7,000   | -7,000  |   |
| 10 AMMUNITION SURVEILLANCE FACILITY           |     | (7,000)                           | (-7,000)   | (-7,000)   | (-7,000)  |   |
| 195 FORT WINGATE NM                           |     | 350                               | -350   |  | -350  |   |
| 10 SECURITY UPGRADE                           |     | (350)                             | (-350)   |  | (-350)  |   |
| 200 FORT DRUM NY                              |     | 232,000                           | -52,000  | -32,000  | -52,000   | 180,000   |
| 10 10TH MOUNTAIN DIVISION FACILITIES - PH I   |     | (232,000)                         | (-52,000)  | (-32,000)  | (-52,000)   | (180,000)   |
| 205 SENECA ARMY DEPOT NY                      |     | 1,100                             | -1,100   |  | -1,100  |   |
| 10 SECURITY LIGHTING                          |     | (1,100)                           | (-1,100)   |  | (-1,100)  |   |
| 215 U S MILITARY ACADEMY NY                   |     | 28,500                            | -4,000   |  | -4,000  | 24,500  |
| 10 ACADEMIC FACILITY MODERNIZATION            |     | (15,500)                          | (-1,000)   |  | (-1,000)  | (14,500)  |
| 20 ACADEMIC FACILITY MODERNIZATION PHASE II   |     | (13,000)                          | (-3,000)   |  | (-3,000)  | (10,000)  |
| 220 FORT BRAGG NC                             |     | 24,600                            |  | -10,550  | -2,350  | 22,250  |
| 10 AERIAL GUNNERY RANGE                       |     | (2,350)                           |  | (-2,350)   | (-2,350)  |   |
| 60 TACTICAL EQUIPMENT SHOP                    |     | (8,200)                           |  | (-8,200)   |   | (8,200)   |
| 230 FORT SILL OK                              |     | 3,050                             | -3,050   |  | -3,050  |   |
| 10 VEHICLE WASH FACILITY                      |     | (3,050)                           | (-3,050)   |  | (-3,050)  |   |
| 235 UMATILLA ARMY DEPOT OR                    |     | 1,050                             | -1,050   |  | -1,050  |   |
| 10 SECURITY UPGRADE                           |     | (1,050)                           | (-1,050)   |  | (-1,050)  |   |
| 245 LETTERKENNY ARMY DEPOT PA                 |     | 1,900                             | -1,900   |  | -1,900  |   |

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|---|-----|-----------------------------------|--|--|---|---|---|---|---|---|---|---|---|---|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 10 SECURITY UPGRADE                           |     | (1,900)                           | (-1,900)   |  |   |   |   |   |   |   |   |   |   |   |
| 250 NEW CUMBERLAND AD                         | PA  | 51,000                            |  |  |   |   |   |   |   |   |   |   |   | 43,000  |
| 10 EASTERN DISTRIBUTION CENTER-PHASE II       | SC  | (51,000)                          |  |  |   |   |   |   |   |   |   |   |   | (43,000)  |
| 255 FORT JACKSON                              |     | 1,300                             |  |  |   |   |   |   |   |   |   |   |   | 10,400  |
| 20 SOLDIERS SERVICE CENTER                    |     |                                   |  |  |   |   |   |   |   |   |   |   |   | (9,100)   |
| 30 SOLDIER SERVICE CENTER                     |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| 260 HOLSTON ARMY AMMUNITION PLANT             | TN  | 11,280                            |  |  |   |   |   |   |   |   |   |   |   |   |
| 10 BACKUP ELECTRIC POWER                      |     | (2,950)                           |  |  |   |   |   |   |   |   |   |   |   | -11,280   |
| 20 MODERNIZE A-COMPOSITION FACILITIES-LINE 10 |     | (5,000)                           |  |  |   |   |   |   |   |   |   |   |   | (-2,950)  |
| 30 MODERNIZE COMPOSITION A-5 DRYING PROCESS   |     | (3,000)                           |  |  |   |   |   |   |   |   |   |   |   | (-5,000)  |
| 40 TURBINE GENERATOR FOR BUILDING B-6 (ECAM)  |     | (330)                             |  |  |   |   |   |   |   |   |   |   |   | (-3,000)  |
| 265 MILAN AAP                                 | TN  | 610                               |  |  |   |   |   |   |   |   |   |   |   | (-330)  |
| 10 AMMUNITION STORAGE MAGAZINES FOR LINE-B    |     | (610)                             |  |  |   |   |   |   |   |   |   |   |   | -610  |
| 270 CORPUS CHRISTI ARMY DEPOT                 | TX  | 10,550                            |  |  |   |   |   |   |   |   |   |   |   | (-610)  |
| 20 AIRCRAFT MAINTENANCE SHOP ADDITION         |     | (2,150)                           |  |  |   |   |   |   |   |   |   |   |   | 100   |
| 40 POWER TRAIN FACILITY                       |     |                                   |  |  |   |   |   |   |   |   |   |   |   | (-2,150)  |
| 280 FORT HOOD                                 | TX  | 13,350                            |  |  |   |   |   |   |   |   |   |   |   | (2,250)   |
| 10 ACADEMIC INSTRUCTION FACILITY              |     | (2,750)                           |  |  |   |   |   |   |   |   |   |   |   |   |
| 285 FORT SAM HOUSTON                          | TX  | 3,700                             |  |  |   |   |   |   |   |   |   |   |   |   |
| 10 CHILD DEVELOPMENT CENTER                   |     | (2,900)                           |  |  |   |   |   |   |   |   |   |   |   | -2,900  |
| 290 RED RIVER ARMY DEPOT                      | TX  | 1,350                             |  |  |   |   |   |   |   |   |   |   |   | (-2,900)  |
| 10 SECURITY UPGRADE                           |     | (1,350)                           |  |  |   |   |   |   |   |   |   |   |   | -1,350  |
| 295 DUGWAY PROVING GROUND                     | UT  | 12,900                            |  |  |   |   |   |   |   |   |   |   |   | (-1,350)  |
| 10 COMMUNITY CENTER                           |     | (3,200)                           |  |  |   |   |   |   |   |   |   |   |   | -3,200  |
| 300 TOOELE ARMY DEPOT                         | UT  | 1,850                             |  |  |   |   |   |   |   |   |   |   |   | (-3,200)  |
| 10 SECURITY UPGRADE                           |     | (1,850)                           |  |  |   |   |   |   |   |   |   |   |   | -1,850  |
| 305 FORT BELVOIR                              | VA  | 5,600                             |  |  |   |   |   |   |   |   |   |   |   | (-1,850)  |
| 10 CHILD DEVELOPMENT/RELIGIOUS ED FACILITY    |     | (5,600)                           |  |  |   |   |   |   |   |   |   |   |   | -5,600  |
| 320 FORT MYER                                 | VA  | 3,800                             |  |  |   |   |   |   |   |   |   |   |   | (-5,600)  |
| 10 PHYSICAL FITNESS TRAINING CENTER           |     | (3,800)                           |  |  |   |   |   |   |   |   |   |   |   | -3,800  |
| 330 RADFORD AAP                               | VA  | 19,750                            |  |  |   |   |   |   |   |   |   |   |   | (-3,800)  |
| 10 ELECTRIC POWER CENTER UPGRADE              |     | (9,200)                           |  |  |   |   |   |   |   |   |   |   |   | -19,750   |
| 20 EXPAND 155MM STICK PROPELLANT PRODUCTION   |     | (750)                             |  |  |   |   |   |   |   |   |   |   |   | (-9,200)  |
| 30 REPLACE EXPLOSION PROTECTION BARRICADES    |     | (1,100)                           |  |  |   |   |   |   |   |   |   |   |   | (-750)  |
| 40 STEAM SUPPLY LINE TO HORSESHOE AREA        |     | (8,700)                           |  |  |   |   |   |   |   |   |   |   |   | (-1,100)  |
| 335 FORT LEWIS                                | WA  | 25,980                            |  |  |   |   |   |   |   |   |   |   |   | (-8,700)  |
| 50 TACTICAL EQUIPMENT SHOP                    |     | (4,400)                           |  |  |   |   |   |   |   |   |   |   |   | -4,400  |
| 350 CLASSIFIED LOCATION                       | XC  | 7,400                             |  |  |   |   |   |   |   |   |   |   |   | (-4,400)  |
| 10 CLASSIFIED PROJECT                         |     | (7,400)                           |  |  |   |   |   |   |   |   |   |   |   | -300  |

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| 352 VARIOUS, SITE SECURITY                 |     |                                   |  |  |  |   |
| 365 BAD KREUZNACH                          | GV  | 10,200                            |  | -10,200  | -10,200  |   |
| 10 FACILITY MODERNIZATION                  |     | (10,200)                          |  | (-10,200)  | (-10,200)  |   |
| 370 BAMBERG                                | GV  | 18,000                            |  | -18,000  | -18,000  |   |
| 10 FACILITY MODERNIZATION                  |     | (18,000)                          |  | (-18,000)  | (-18,000)  |   |
| 375 BAUMHOLDER                             | GV  | 30,850                            |  |  |  | 18,450  |
| 40 FACILITY MODERNIZATION PHASE IV         |     | (12,400)                          | -12,400  |  | -12,400  |   |
| 385 EINSIEDLERHOF                          | GV  | 4,750                             |  | -4,750   | -4,750   |   |
| 10 TRAINING EXERCISE FACILITY              |     | (4,750)                           | (-4,750)   |  | (-4,750)   |   |
| 390 FRANKFURT                              | GV  | 3,500                             |  | -3,500   | -3,500   |   |
| 10 CRIME LABORATORY MODERNIZATION/ADDITION |     | (3,500)                           | (-3,500)   |  | (-3,500)   |   |
| 400 GIESSEN GENERAL DEPOT                  | GV  | 22,570                            |  | -16,000  | -16,000  | 6,570   |
| 20 FACILITY MODERNIZATION                  |     | (16,000)                          | (-16,000)  |  | (-16,000)  |   |
| 415 HANAU                                  | GV  | 26,150                            |  | -7,100   |  | 26,150  |
| 10 AIRCRAFT MAINTENANCE HANGAR             |     | (7,100)                           |  | (-7,100)   |  | (7,100)   |
| 480 RHEINBERG                              | GV  | 35,610                            |  | -35,610  | -18,460  | 17,150  |
| 10 ADMINISTRATIVE SPACE ALTERATION         |     | (7,200)                           | (-7,200)   |  | (-7,200)   |   |
| 20 AUTOMATED DATA PROCESSING FACILITY      |     | (680)                             | (-680)   |  | (-530)   | (150)   |
| 30 BARRACKS WITH DINING                    |     | (14,800)                          | (-14,800)  |  | (-4,300)   | (10,500)  |
| 40 CHILD DEVELOPMENT CENTER                |     | (930)                             | (-930)   |  | (-930)   |   |
| 50 COMMUNICATIONS CENTER CONVERSION        |     | (400)                             | (-400)   |  | (-100)   | (300)   |
| 60 LOGISTICAL SUPPLY FACILITY              |     | (6,700)                           | (-6,700)   |  | (-600)   | (6,100)   |
| 70 PHYSICAL FITNESS TRAINING CENTER        | GV  | (4,900)                           | (-4,900)   |  | (-4,900)   |   |
| 485 SCHWEINFURT                            |     | 39,000                            |  | -16,000  | -16,000  | 23,000  |
| 20 FACILITY MODERNIZATION                  |     | (16,000)                          | (-16,000)  |  | (-16,000)  |   |
| 495 VARIOUS SITES                          | GV  | 36,350                            |  | -17,500  |  | 13,350  |
| 20 SITE SECURITY ENHANCEMENTS              |     | (17,000)                          |  |  | (-23,000)  | (7,000)   |
| 30 WARTIME HOST NATION SUPPORT             |     | (17,500)                          |  |  | (-13,000)  | (4,500)   |
| 500 VILSECK                                | GV  | 69,620                            |  | -15,300  | -20,050  | 49,570  |
| 20 CHAPEL/RELIGIOUS EDUCATION FACILITY     |     | (3,450)                           | (-3,450)   |  | (-3,450)   |   |
| 30 COMMISSARY SALES                        |     | (7,300)                           | (-7,300)   |  | (-7,300)   |   |
| 40 EXCHANGE MAIN RETAIL STORE              |     | (8,000)                           | (-8,000)   |  | (-8,000)   |   |
| 50 POST OFFICE                             |     | (1,300)                           | (-1,300)   |  | (-1,300)   |   |
| 505 WILDFLECKEN                            | GV  | 3,800                             |  | -3,800   | -3,800   |   |
| 10 VEHICLE WASH FACILITY                   |     | (3,800)                           | (-3,800)   |  | (-3,800)   |   |
| 512 GENERAL REDUCTION-PROJECTS IN GER      |     |                                   |  | -730   | -10,000  | -10,000   |
| 515 GREECE                                 | GR  | 1,290                             |  |  | -730   | 560   |
| 20 OPERATIONS BUILDING MODERNIZATION       |     | (730)                             | (-730)   |  | (-730)   |   |
| 521 HONDURAS                               |     |                                   |  |  | 4,300  | 4,300   |

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| 560 CAMP GREAVES                             |     | 3,990                             | -340   | -340   | -340  | 3,650   |
| 30 TACTICAL EQUIPMENT SHOP                   | KR  | (340)                             | (-340)   | (-340)   | (-340)  |   |
| 575 CAMP HUMPHREYS                           | KR  | 16,800                            | -700   | -700   | -700  | 16,100  |
| 30 TACTICAL EQUIPMENT SHOP                   |     | (5,900)                           | (-700)   | (-700)   | (-700)  | (5,200)   |
| 675 FORT KOBBE                               | PN  | 420                               | -420   | -420   | -420  |   |
| 10 AIRCRAFT PARKING APRON EXTENSION          |     | (420)                             | (-420)   | (-420)   | (-420)  |   |
| 690 VARIOUS LOCATIONS                        | YV  | 4,900                             | -4,900   |  | -4,900  |   |
| 10 PRE-POSITIONED WAR MATERIAL FACILITIES    |     | (4,900)                           | (-4,900)   |  | (-4,900)  |   |
| 695 PLANNING AND DESIGN                      | ZU  | 151,640                           |  | -21,060  |   | 151,640   |
| 20 UNSPECIFIED MINOR CONSTRUCTION            |     | (20,000)                          |  | (-21,060)  |   | (20,000)  |
| 910 UNDISTRIBUTED                            |     |                                   | 30   |  | -1,060  | -1,060  |
| 991 INFLATION-FY 1986                        |     |                                   |  | -18,600  |   |   |
| 992 INFLATION-FY 1987                        |     |                                   |  | -46,500  |   |   |
| All other programs                           |     |                                   |  |  |   |   |
| Total - Military Construction, Army          |     | 372,500                           | -461,370   | -372,720   | -435,270  | 372,500   |
|  |     | 1,698,570                         |  |  |   | 1,263,300   |
| Military Construction, Navy                  |     |                                   |  |  |   |   |
| 005 NAVAL AIR STATION ADAK                   | AK  | 24,900                            | -24,900  |  |   | 24,900  |
| 10 CONSTRUCTION MANAGEMENT FACILITY IMPROVES |     | (500)                             | (-500)   |  |   | (500)   |
| 20 RADAR SUPPORT FACILITIES                  |     | (24,400)                          | (-24,400)  |  |   | (24,400)  |
| 045 MARCORP AIR-GRND COMB CTR TWENTCA        |     | 37,630                            | -5,000   |  | -5,000  | 32,630  |
| 10 BACHELOR ENLISTED QUARTERS                |     | (22,600)                          | (-5,000)   |  | (-5,000)  | (17,600)  |
| 050 MARINE CORPS AIR STATION CAMP PCA        |     | 10,410                            | -1,080   |  |   | 10,410  |
| 10 AIRCRAFT MAINTENANCE TRAINING BUILDINGS   |     | (1,080)                           | (-1,080)   |  |   | (1,080)   |
| 055 MARINE CORPS AIR STATION EL TORCA        |     | 13,450                            | 2,300  | 14,400   | 14,400  | 27,850  |
| 30 RUNWAY EXTENSION                          |     |                                   |  | (14,400)   |   | (14,400)  |
| 40 REPLACEMENT UNITS                         |     |                                   | (2,300)  |  |   |   |
| 065 MARINE CORPS BASE CAMP PENDLETOCA        |     | 37,140                            |  | -8,150   | -8,150  | 28,990  |
| 40 COMMUNICATIONS SUPPORT STOREHOUSE         |     | (2,650)                           |  | (-2,650)   | (-2,650)  |   |
| 90 TRAINING SUPPORT CENTER                   |     | (5,500)                           |  | (-5,500)   | (-5,500)  |   |
| 070 MARINE CORPS RECRUIT DEPOT SAN CA        |     | 8,440                             |  | -8,440   | -8,440  |   |
| 10 SUPPLY COMPLEX                            |     | (8,440)                           |  | (-8,440)   | (-8,440)  |   |
| 085 NAVAL AIR STATION MIRAMAR                | CA  | 44,400                            | -4,000   | -22,500  | -4,000  | 40,400  |
| 20 BACHELOR ENLISTED QUARTERS                |     | (13,200)                          | (-4,000)   |  | (-4,000)  | (9,200)   |
| 30 CONSOLIDATED BRIG                         |     | (22,500)                          |  | (-22,500)  |   | (22,500)  |
| 090 NAVAL AMPHIBIOUS BASE CORONADO CA        |     | 21,170                            |  | -3,720   | -3,720  | 17,450  |
| 30 OPERATIONAL STORAGE WAREHOUSE             |     | (3,720)                           |  | (-3,720)   | (-3,720)  |   |
| 095 NAVAL COMMUNICATION STATION STOCA        |     | 2,750                             | -2,750   |  |   | -2,750  |

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| 10 FIRE PROTECTION PIPELINE                   |     | (2,750)                              | (-2,750)  |   | (-2,750)   |  |
| 105 NAVAL CONSTRUCT BATTALION CTR PCA         |     | 7,120                                |   | -3,140  | -3,140   | 3,980  |
| 30 ENGINEERING SUPPORT FACILITY               |     | (3,140)                              |   | (-3,140)  | (-3,140)   |  |
| 10 NAVAL CONSTRUCTION TRNG CTR PORCA          |     | 4,710                                | -1,470  | -3,240  | -4,710   |  |
| 10 AUTOMOTIVE VEHICLE MAINTENANCE FACILITY    |     | (1,470)                              | (-1,470)  |   | (-1,470)   |  |
| 20 SEABEE FLEET SUPPORT TRAINING FACILITIES   |     | (3,240)                              |   | (-3,240)  | (-3,240)   |  |
| 120 NAVAL SECURITY GROUP DETACHMENTCA         |     | 1,570                                | -1,570  |   | -1,570   |  |
| 10 CLASSIFIED MATERIALS ISSUE OFFICE ADDITION |     | (1,570)                              | (-1,570)  |   | (-1,570)   |  |
| 130 NAVAL STATION LONG BEACH CA               |     | 10,990                               | -3,730  | -3,730  | -3,730   | 7,260  |
| 20 BACHELOR OFFICER QUARTERS                  |     | (3,730)                              | (-3,730)  | (-3,730)  | (-3,730)   |  |
| 35 NAVAL STATION MARE ISLAND CA               |     | 470                                  | -470  | 5,100   | -470   |  |
| 10 RELIGIOUS EDUCATION BUILDING ALTERATION    |     | (470)                                | (-470)  | (5,100)   | (-470)   |  |
| 20 SEWAGE TREATMENT FACILITY                  |     | 9,100                                | -2,900  |   |  | 9,100  |
| 145 NAVAL SUBMARINE BASE SAN DIEGO CA         |     | (9,100)                              | (-2,900)  |   |  | (9,100)  |
| 10 BACHELOR ENLISTED QUARTERS                 |     | 3,490                                |   | -2,950  |  | 3,490  |
| 150 NAVAL SUPPLY CENTER OAKLAND CA            |     | (2,950)                              |   | (-2,950)  |  | (2,950)  |
| 20 GENERAL WAREHOUSE ADDITION & MODERNIZATION |     | 3,820                                | -1,370  | -2,450  | -2,450   | 1,370  |
| 155 NAVAL SUPPLY CENTER SAN DIEGO CA          |     | (1,370)                              | (-1,370)  |   |  | (1,370)  |
| 10 PERSONAL PROPERTY OFFICE                   |     | (2,450)                              |   | (-2,450)  | (-2,450)   |  |
| 20 RAILROAD TRACK RELOCATION                  |     | 9,820                                |   | -9,820  | -9,820   |  |
| 160 NAVAL TECHNICAL TRNG CTR SAN FRCA         |     | (9,820)                              |   | (-9,820)  | (-9,820)   |  |
| 10 FIRE FIGHTING TRAINER FACILITY             |     | 21,120                               | -2,950  | -2,950  | -2,950   | 18,170   |
| 165 NAVAL TRAINING CENTER SAN DIEGOGA         |     | (2,950)                              |   | (-2,950)  | (-2,950)   |  |
| 20 BRIDGE                                     |     | 14,120                               | -10,300   |   | -12,750  | 1,370  |
| 170 NAVAL WEAPONS CENTER CHINA LAKECA         |     | (10,300)                             | (-10,300)   |   | (-10,300)  |  |
| 20 GUIDED MISSILE LABORATORY                  |     | (2,450)                              | (-2,450)  |   | (-2,450)   |  |
| 30 MESS HALL                                  |     | 6,100                                | -6,100  |   | -6,100   |  |
| 180 NAVAL WEAPONS STATION SEAL BEACCA         |     | (6,100)                              | (-6,100)  |   | (-6,100)   |  |
| 10 QUALITY EVALUATION LABORATORY              |     | 16,880                               | -12,250   |   | -12,250  | 4,630  |
| 205 NAVAL SUBMARINE BASE NEW LONDONCT         |     | (9,300)                              | (-9,300)  |   | (-9,300)   |  |
| 10 BACHELOR OFFICER QUARTERS                  |     | (2,950)                              | (-2,950)  |   | (-2,950)   |  |
| 40 WEAPONS STORAGE IMPROVEMENTS               |     | 26,000                               | -24,000   |   | -24,000  | 2,000  |
| 215 COMMANDANT NAVAL DISTRICT WASHIDC         |     | (24,000)                             | (-24,000)   |   | (-24,000)  |  |
| 20 WHITE HOUSE SUPPORT COMPLEX                |     | 8,730                                | -8,730  |   | (-8,730)   |  |
| 225 NAVAL RESEARCH LABORATORY WASHIDC         |     | (8,730)                              | (-8,730)  |   | (-8,730)   |  |
| 10 PHYSICS LABORATORY IMPROVEMENTS            |     | 8,640                                |   | -4,910  |  | 8,640  |
| 235 NAVAL AIR STATION CECIL FIELD FL          |     | (4,910)                              |   | (-4,910)  |  | (4,910)  |
| 10 AIRCRAFT ACOUSTICAL ENCLOSURE              |     | 9,030                                |   | -4,220  |  | 4,810  |
| 240 NAVAL AIR STATION JACKSONVILLE FL         |     |                                      |   |   |  |  |

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| 30 HELICOPTER TRAINING FACILITY             |     | (4,220)                              |   | (-4,220)  | (-4,220)   |  |
| 245 NAVAL AIR STATION KEY WEST FL           |     | 10,140                               |   | (-8,490)  | (-8,490)   | 1,650  |
| 20 HYDROFOIL BERTHING WHARF                 |     | (8,490)                              |   | (-8,490)  | (-8,490)   |  |
| 250 NAVAL AIR STATION WHITING FIELD FL      |     | 2,120                                |   |   |  |  |
| 10 RUNWAY IMPROVEMENT                       |     | (2,120)                              | -2,120  |   |  |  |
| 260 NAVAL DIV & SALVAGE TRNG CTR PAFL       |     | 2,850                                |   |   |  |  |
| 10 DIVER TRAINING BUILDING ADDITION         |     | (2,850)                              | -2,850  |   |  |  |
| 290 NAVAL TRAINING CENTER ORLANDO FL        |     | 15,170                               |   |   |  |  |
| 10 ADVANCED UNDERWATER WEAPONS TRAINING FAC |     | (2,950)                              | -2,550  |   |  |  |
| 40 PUBLIC WORKS SHOP                        |     | (2,550)                              |   |   |  |  |
| 300 NAVAL SUBMARINE BASE KINGS BAY GA       |     | 177,840                              |   |   |  |  |
| 20 COMMANDER SUBMARINE GROUP OFFICE         |     | (1,550)                              |   |   |  |  |
| 70 DREDGING                                 |     | (50,400)                             |   |   |  |  |
| 80 DRYDOCK                                  |     | (45,450)                             |   |   |  |  |
| AD OFF-CREW OPERATIONS BUILDING             |     | (7,400)                              |   |   |  |  |
| 80 PROVISION WAREHOUSE                      |     | (2,160)                              |   |   |  |  |
| CO READY STORES FACILITY                    |     | (1,270)                              |   |   |  |  |
| E0 REFIT WHARF                              |     | (23,500)                             |   |   |  |  |
| F0 STRATEGIC WEAPONS MAGAZINES              |     | (16,700)                             |   |   |  |  |
| J0 GENERAL REDUCTION - KINGS BAY HI         |     |                                      |   |   |  |  |
| 305 CAMP H M SMITH - OAHU                   |     | 2,070                                |   |   |  |  |
| 20 SECURITY HEADQUARTERS                    |     | (500)                                |   |   |  |  |
| 310 MARINE CORPS AIR STATION KANE OH HI     |     | 40,720                               |   |   |  |  |
| 10 AIRCRAFT RINSE FACILITY                  |     | (1,280)                              |   |   |  |  |
| 30 COMBAT VEHICLE MAINTENANCE SHOP          |     | (6,480)                              |   |   |  |  |
| 50 CORROSION CONTROL HANGAR                 |     | (2,260)                              |   |   |  |  |
| 315 NAVAL AIR STATION BARBERS POINT HI      |     | 25,300                               |   |   |  |  |
| 10 TACAMO SUPPORT COMPLEX                   |     | (25,300)                             |   |   |  |  |
| 320 NAVAL COM AREA MASTER STA EASTPHI       |     | 1,080                                |   |   |  |  |
| 10 ANTENNA SAFETY IMPROVEMENTS              |     | (1,080)                              |   |   |  |  |
| 340 NAVAL SUPPLY CENTER PEARL HARBOHI       |     | 11,820                               |   |   |  |  |
| 10 COLD STORAGE FACILITY                    |     | (11,820)                             |   |   |  |  |
| 345 NAVY PUBLIC WORKS CENTER PEARL HI       |     | 25,690                               |   |   |  |  |
| 10 ELECTRICAL DISTR SYS IMPROVEMENTS (PH 1) |     | (18,200)                             |   |   |  |  |
| 365 NAVAL AIR STATION BRUNSWICK ME          |     | 3,320                                |   |   |  |  |
| 10 GROUND SUPPORT EQUIPMENT FACILITY        |     | (2,160)                              |   |   |  |  |
| 370 NAVAL SHIPYARD PORTSMOUTH KITTEME       |     | 23,170                               |   |   |  |  |
| 10 ENGINEERING MANAGEMENT BUILDING          |     | (10,900)                             |   |   |  |  |
| 385 NAVAL ORDNANCE STATION INDIAN HMD       |     | 4,180                                |   |   |  |  |

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|   | (2)                                  | (5)   | (9)   | (13)   | (14)   |
| 20 PROPELLANT FACILITIES UPGRADE                  | (3,680)                              | (-2,730)  | (-3,680)  | (-3,680)   |  |
| 390 NAVAL AIR STATION MERIDIAN MS                 | 4,660                                | -250  |   | -250   | 4,410  |
| 40 PHYSICAL SECURITY IMPROVEMENTS                 | (250)                                | (-250)  |   | (-250)   |  |
| 395 NAVAL CONSTRUCTION BATTALION CTMS             | 17,650                               | -1,670  |   |  | 17,650   |
| 40 SEABEE BATTALION OPERATIONS FACILITY NV        | (1,670)                              | (-1,670)  |   |  | (1,670)  |
| 410 NAVAL AIR STATION FALLON NV                   | 35,200                               | -4,000  | -4,000  | -4,000   | 31,200   |
| 10 ELECTRONIC WARFARE RANGE IMPROVEMENTS          | (11,800)                             | (-4,000)  | (-4,000)  | (-4,000)   | (7,800)  |
| 415 NAVAL WEAPONS STATION EARLE NJ                | 54,760                               | -20,000   | -20,000   | -20,000  | 34,760   |
| 10 AMMUNITION PIER AND TRESTLE                    | (52,500)                             | (-20,000)   | (-20,000)   | (-20,000)  | (32,500)   |
| 420 NAV STAT NV-BATTLSHP SPT COMPLEX (INCR II) NV | 62,200                               | -9,250  | -6,000  | -9,250   | 52,950   |
| 20 SUPPLY WAREHOUSES                              | (6,800)                              | (-6,800)  |   | (-6,800)   |  |
| 40 BACHELOR OFFICER QUARTERS                      | (2,450)                              | (-2,450)  |   | (-2,450)   |  |
| 60 GENERAL REDUCTION                              |                                      |   | (-6,000)  |  |  |
| 425 MARINE CORPS AIR STATION CHERRYNC             | 15,510                               | -2,060  |   | -2,060   | 13,450   |
| 40 REFUELING VEHICLE MAINTENANCE SHOPS            | (2,060)                              | (-2,060)  |   | (-2,060)   |  |
| 435 MARINE CORPS BASE CAMP LEJUENE NC             | 39,120                               | -7,810  | -5,900  | -7,810   | 31,310   |
| 10 BACHELOR ENLISTED QUARTERS                     | (17,700)                             | (-3,000)  |   | (-3,000)   | (14,700)   |
| 50 FIELD MAINTENANCE COMPLEX                      | (5,900)                              |   | (-5,900)  |  | (5,900)  |
| 60 MESS HALL                                      | (4,810)                              | (-4,810)  |   | (-4,810)   |  |
| 465 SURFACE WARFARE OFFICERS SCH CMRI             | 8,840                                |   | -8,840  |  | 8,840  |
| 10 SURFACE WARFARE OFFICER TRAINING FACILITY      | (8,840)                              |   | (-8,840)  |  | (8,840)  |
| 470 MARINE CORPS AIR STATION BEAUFOSC             | 4,990                                | -740  |   |  | 4,990  |
| 10 AIRCRAFT RINSE FACILITY                        | (740)                                |   |   |  | (740)  |
| 475 MARINE CORPS RECRUIT DEPOT PARRSC             | 1,870                                | -1,870  | 7,250   | 5,380  | 7,250  |
| 10 RECRUIT BATTALION OPERATIONS FACILITY          | (1,870)                              | (-1,870)  |   |  | (1,870)  |
| 20 CLOTHING ISSUE                                 |                                      |   |   |  |  |
| 30 80Q  |                                      |   |   |  |  |
| 490 NAVAL WEAPONS STATION CHARLESTOSC             | 22,630                               |   |   |  | 22,630   |
| 10 CONSOLIDATED BRIG                              | (16,500)                             |   |   |  | (16,500)   |
| 495 NAVAL AIR STATION MEMPHIS TN                  | 17,380                               | -14,370   |   |  | 15,810   |
| 10 AVIATION ORDNANCEMAN TRAINING BUILDING         | (12,800)                             | (-12,800)   |   |  | (12,800)   |
| 30 ENTRANCE ROADS IMPROVEMENT                     | (1,570)                              | (-1,570)  |   |  | (1,570)  |
| 515 FLEET COMBAT TRAIN CTR ATLANTICVA             | 820                                  | -820  |   |  |  |
| 10 ELECTRICAL DISTRIBUTION SYSTEM                 | (820)                                | (-820)  |   |  | (-820)   |
| 520 FLEET INTEL CTR EUROPE & ATLANTVA             | 1,880                                | -1,880  |   |  | 1,880  |
| 10 INTELLIGENCE BUILDING ADDITION                 | (1,880)                              | (-1,880)  |   |  | (1,880)  |
| 620 NAVAL STATION EVERETT WA                      | 95,400                               | -95,400   | -10,000   | -51,820  | 43,580   |
| 10 CARRIER SUPPORT COMPLEX (INCREMENT I)          | (95,400)                             | (-95,400)   | (-10,000)   | (-51,820)  | (43,580)   |
| 630 NAVAL SUBMARINE BASE BANGOR WA                | 15,230                               | 9,330   | -2,750  | -8,050   | 7,180  |

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| 10 BACHELOR ENLISTED QUARTERS                | (4,900)                              | (-4,900)  |   | (-4,900)   |  |
| 30 HAZARDOUS WASTE FACILITY                  | (1,280)                              | (-1,280)  |   | (-1,280)   |  |
| 40 SECURITY BUILDING                         | (2,750)                              | (-2,750)  | (-2,750)  | (-2,750)   | (1,280)  |
| 50 SEWERAGE SYSTEM                           | (300)                                |   |   | (-400)   | (-100)   |
| 60 SEWERAGE SYSTEM                           | (400)                                | (-400)  |   |  | (400)  |
| 640 NAVAL UNDERSEA WARFARE ENGR STAWA        | 5,890                                |   | -5,890  | -5,890   |  |
| 10 MISSILE MAGAZINES                         | (5,890)                              |   | (-5,890)  | (-5,890)   |  |
| 650 NAVAL COMMUNICATION STATION HARAU        | 2,180                                |   |   |  | 2,180  |
| 20 PUBLIC WORKS SHOP                         | (1,870)                              | -1,870  |   |  | (1,870)  |
| 680 NAVAL SECURITY GROUP DETACHMENTIGU       | (1,870)                              | (-1,870)  |   |  | (1,870)  |
| 10 OCEAN SURVEILLANCE BUILDING ADDITION      | (2,150)                              |   | -2,150  |  | 2,150  |
| 700 NAVAL AIR SATATION KEFLAVIK IC           | (2,150)                              |   | (-2,150)  |  | (2,150)  |
| 20 FUEL FACILITIES                           | 27,140                               | -13,300   | -13,300   | -13,300  | 13,840   |
| 715 NAVAL AIR STATION SIGONELLA IT           | (13,300)                             | (-13,300)   | (-13,300)   | (-13,300)  |  |
| 10 CHAPEL FACILITIES                         | 1,370                                | 1,370   | -1,370  | -1,370   |  |
| 720 NAVAL SUPPORT ACTIVITY NAPLES IT         | (1,370)                              | (-1,370)  | (-1,370)  | (-1,370)   |  |
| 10 AIR CARGO TERMINAL                        | 25,070                               | -23,500   | -18,000   | -23,500  | 1,570  |
| 20 CMD CONTROL COMMS & INTELLIGENCE COMPLEX  | (5,500)                              | (-5,500)  | (-18,000)   | (-5,500)   |  |
| 723 NAF ATSUGI                               | (18,000)                             | (-18,000)   | (-18,000)   | (-18,000)  |  |
| 10 FIRE PROTECTION                           | 5,300                                | -5,300  | 5,300   | -5,300   |  |
| 735 NAVAL AIR STATION CUBI POINT PI          | (5,300)                              | (-5,300)  | (5,300)   | (-5,300)   |  |
| 740 NAVAL COMMUNICATION STATION SANPI        | 470                                  | -470  |   |  | 470  |
| 10 FIRE PROTECTION SYSTEM                    | (470)                                | (-470)  |   |  | (470)  |
| 745 NAVAL SHIP REPAIR FACILITY SUBIPI        | 1,770                                | -1,770  |   |  | 1,770  |
| 10 ABRASIVE BLAST FACILITY                   | (1,770)                              | (-1,770)  |   |  | (1,770)  |
| 750 NAVAL STATION SUBIC BAY PI               | 1,710                                | -1,710  |   |  | 1,710  |
| 10 CONSTRUCTION BATTALION CAMP               | (1,710)                              | (-1,710)  |   |  | (1,710)  |
| 755 NAVAL SUPPLY DEPOT SUBIC BAY PI          | 290                                  | -290  |   |  | 290  |
| 10 DATA PROCESSING CENTER ADDITION           | (290)                                | (-290)  |   |  | (290)  |
| 760 NAVY PUBLIC WORKS CENTER SUBIC PI        | 2,100                                | -2,100  | -2,100  | -2,100   |  |
| 10 FACILITY ENERGY IMPROVEMENTS              | (2,100)                              | (-2,100)  | (-2,100)  | (-2,100)   |  |
| 765 LANT FLT WPNS TRAINING FAC ROOSPR        | 4,415                                | -195  |   | -195   | 4,220  |
| 10 LAND ACQUISITION                          | (195)                                | (-195)  |   | (-195)   |  |
| 790 NAVAL ACTIVITIES LONDON UK               | 1,180                                | -1,180  |   |  | 1,180  |
| 10 CONSOLIDATED PERSONNEL SUPPORT FACILITIES | (1,180)                              | (-1,180)  |   |  | (1,180)  |
| 805 UNSPECIFIED WORLDWIDE LOCATIONSZU        | 164,170                              |   | -15,000   |  | 164,170  |
| 30 UNSPECIFIED MINOR CONSTRUCTION            | (15,000)                             |   | (-15,000)   |  | (15,000)   |
| 810 VARIOUS LOCATIONS                        | 300                                  | -300  |   |  |  |
| ZV   |                                      |   |   | -300   |  |

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|   | (1) | (2)                               | (5)   | (9)   | (13)   | (14)   |
|---|-----|-----------------------------------|---|---|--|--|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 10 HOST NATION INFRASTRUCTURE SUPPORT       |     | (300)                             | (-300)  |   | (-300)   |  |
| 900 GENERAL REDUCTION FOR MINOR CONSTR      |     |                                   |   | -10,000   |  |  |
| 920 UNDISTRIBUTED                           |     |                                   | 50  | -16,500   |  |  |
| 991 INFLATION-FY 1986                       |     |                                   |   | -45,600   |  |  |
| 992 INFLATION-FY 1987                       |     |                                   |   |   |  |  |
| All other programs                          |     | 444,265                           |   |   |  | 444,265  |
| Total - Military Construction, Navy         |     | 1,795,380                         | -427,230  | -358,220  | -365,125   | 1,430,255  |
| Military Construction, Air Force            |     |                                   |   |   |  |  |
| 015 MAXWELL AFB AL                          |     | 5,310                             |   | -3,100  |  | 5,310  |
| 30 VEHICLE MAINTENANCE COMPLEX AK           |     | (3,100)                           |   | (-3,100)  |  | (3,100)  |
| 020 EIELSON AFB AK                          |     | 20,790                            | -8,200  | -8,200  | -8,200   | 12,590   |
| 20 DINING HALL                              |     | (5,700)                           | (-5,700)  | (-5,700)  | (-5,700)   |  |
| 50 LIBRARY                                  |     | (2,500)                           | (-2,500)  | (-2,500)  | (-2,500)   |  |
| 025 ELMENDORF AFB AK                        |     | 8,170                             |   | -5,000  | -5,000   | 3,170  |
| 30 SECURITY POLICE FACILITY                 |     | (5,000)                           |   | (-5,000)  | (-5,000)   |  |
| 045 DAVIS-MONTHAN AFB AZ                    |     | 15,830                            | -8,930  | -2,830  | -2,830   | 13,000   |
| 10 AIRCRAFT PROCESSING APRON (MASOC)        |     | (3,400)                           | (-3,400)  |   |  | (3,400)  |
| 20 BASE CIVIL ENGINEER ADMINISTRATION FAC   |     | (2,600)                           |   | (-2,600)  | (-2,600)   |  |
| 40 ECI-ALTER HEAT/VENTILATION/AIR COND      |     | (230)                             |   | (-230)  | (-230)   |  |
| 60 UNACCOMPANIED ENLISTED PERSONNEL HOUSING |     | (5,300)                           |   | (-5,300)  |  | (5,300)  |
| 065 WILLIAMS AFB AZ                         |     | 8,700                             | -3,800  | -3,800  | -3,800   | 4,900  |
| 10 CONSOLIDATED SUPPORT FACILITY            |     | (3,800)                           | (-3,800)  | (-3,800)  | (-3,800)   |  |
| 070 BLYTHEVILLE AFB AR                      |     | 4,410                             | -540  | -540  | -540   | 3,870  |
| 20 ALTER TAXIWAYS                           |     | (2,000)                           |   | (-2,000)  |  | (2,000)  |
| 30 PETROLEUM OPERATIONS FACILITY            |     | (540)                             |   | (-540)  |  |  |
| 075 LITTLE ROCK AFB AR                      |     | 2,750                             |   | -2,750  |  | 2,750  |
| 10 ADD/ALTER FUEL SYSTEMS MAINT DOCKS       |     | (2,750)                           |   | (-2,750)  |  | (2,750)  |
| 090 EDWARDS AFB CA                          |     | 16,400                            | -7,800  |   | -5,500   | 10,900   |
| 10 ADD TO PROPELLANT LABORATORY COMPLEX     |     | (5,500)                           | (-5,500)  |   | (-5,500)   |  |
| 40 ALTER AVIONICS SHOP                      |     | (2,300)                           | (-2,300)  |   |  |  |
| 095 FT MACARTHUR CA                         |     | 3,000                             | -3,000  |   | -3,000   | (2,300)  |
| 10 ALTER PERSONNEL SUPPORT FACILITY         |     | (3,000)                           |   | (-3,000)  |  |  |
| 100 GEORGE AFB CA                           |     | 14,550                            | -5,000  |   | -5,000   | 9,550  |
| 30 VISITING PERSONNEL QUARTERS              |     | (5,000)                           | (-5,000)  |   | (-5,000)   |  |
| 125 MCCLELLAN AFB CA                        |     | 28,900                            |   | -9,400  |  | 28,900   |
| 10 ADD TO-ALTER DEPOT WAREHOUSE             |     | (9,400)                           |   | (-9,400)  |  | (9,400)  |
| 165 PETERSON AFB CO                         |     | 8,630                             | -4,990  |   | -4,990   | 3,640  |

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|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 20 BASE SUPPLY WAREHOUSE-PHASE I            |     | (4,000)                           | (-4,000)   | (-4,000)   | (-4,000)  |   |
| 30 TROOP SUBSISTENCE STORAGE FACILITY       |     | (990)                             | (-990)   |  | (-990)  |   |
| 175 US AIR FORCE ACADEMY                    |     | 5,820                             | -600   |  | 6,800   | 12,620  |
| 20 ADD-ALTER SECURITY POLICE FACILITY       |     | (600)                             | (-600)   |  | (-600)  |   |
| 180 AVON PARK                               |     | 4,100                             |  | -4,100   |   | 4,100   |
| 10 EXTEND RUNWAY                            |     | (4,100)                           |  | (-4,100)   |   | (4,100)   |
| 185 EGLIN AFB                               |     | 2,370                             | -1,650   | -1,650   | -1,650  | 720   |
| 10 FUEL SYSTEMS MAINTENANCE FACILITY        |     | (1,650)                           | (-1,650)   | (-1,650)   | (-1,650)  |   |
| 195 MACDILL AFB                             |     | 3,730                             |  | -1,350   | -1,350  | 2,380   |
| 20 BASE CONTRACTING FACILITY                |     | (1,350)                           |  | (-1,350)   | (-1,350)  |   |
| 210 TYNDALE AFB                             |     | 600                               | -600   | -600   | -600  |   |
| 10 ECIP-FACILITY ENERGY IMPROVEMENTS        |     | (600)                             | (-600)   | (-600)   | (-600)  |   |
| 225 HICKAM AFB                              |     | 5,850                             | -1,150   | -4,700   | -1,150  | 4,700   |
| 10 ADD-ALTER COMMAND CENTER                 |     | (4,700)                           |  | (-4,700)   |   | (4,700)   |
| 20 VEHICLE OPERATIONS-MAINTENANCE FACILITY  |     | (1,150)                           |  |  | (-1,150)  |   |
| 240 SCOTT AFB                               |     | 8,900                             | -7,800   | -7,800   | -7,800  | 1,100   |
| 10 ADD-ALTER CONSOLIDATED COMPUTER FACILITY |     | (8,900)                           | (-7,800)   | (-7,800)   | (-7,800)  | (1,100)   |
| 250 MCCONNELL AFB                           |     | 35,740                            |  | -2,000   | -2,000  | 33,740  |
| 30 B1B-ADD/ALTER OPERATIONS MAINTENANCE FAC |     | (2,000)                           |  | (-2,000)   |   | (2,000)   |
| GO B1B SUPPORT COMPLEX-GEN REDUCTION        |     |                                   |  |  | (-2,000)  | (-2,000)  |
| 255 ENGLAND AFB                             |     | 2,300                             |  | -2,300   | -2,300  |   |
| 10 BASE CIVIL ENGINEER ADMINISTRATIVE FAC   |     | (2,300)                           |  | (-2,300)   | (-2,300)  |   |
| 260 BANGOR                                  |     | 1,250                             | -1,250   |  | -1,250  |   |
| 10 PHYSICAL FITNESS FACILITY                |     | (1,250)                           |  | (-1,250)   | (-1,250)  |   |
| 265 LORING AFB                              |     | 13,500                            | -12,200  |  | -1,200  | 12,300  |
| 10 AIRCRAFT APRON-REFUELING SYSTEM-PH I     |     | (12,200)                          |  | (-12,200)  | (-1,200)  | (11,000)  |
| 270 ANDREWS AFB                             |     | 45,430                            | -45,430  | -20,430  | -20,430   | 25,000  |
| 10 AF ONE MAINT AND SUPPORT COMPLEX         |     | (45,000)                          |  | (-45,000)  | (-20,000)   | (25,000)  |
| 20 ECIP-ALTER LIGHTING SYSTEMS              |     | (430)                             | (-430)   | (-430)   | (-430)  |   |
| 290 WURTSMITH AFB                           |     | 11,740                            | -320   | -1,320   | -1,320  | 10,420  |
| 50 ECIP-BOILER IMPROVEMENTS                 |     | (320)                             |  | (-320)   | (-320)  |   |
| 70 GEN REDUCTION-B52 SUPPORT COMPLEX        |     |                                   |  | (-1,000)   | (-1,000)  | (-1,000)  |
| 295 KEESLER AFB                             |     | 5,170                             | -1,970   | -1,970   | -1,970  | 3,200   |
| 20 ECIP-FACILITY ENERGY IMPROVEMENTS        |     | (1,970)                           |  | (-1,970)   | (-1,970)  |   |
| 305 MALMSTROM AFB                           |     | 3,800                             |  | -3,000   | -3,000  | 800   |
| 20 KC-135 SUPPORT COMPLEX-GENERAL REDUCTION |     |                                   |  | (-3,000)   | (-3,000)  | (-3,000)  |
| 310 OFFUTT AFB                              |     | 24,970                            | -2,680   | -2,680   | -2,680  | 22,290  |
| 30 ECIP-FACILITY ENERGY IMPROVEMENTS        |     | (2,680)                           |  | (-2,680)   | (-2,680)  |   |
| 320 NELLIS AFB                              |     | 23,800                            |  | -7,700   | -7,700  | 16,100  |

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| 10 BASE CIVIL ENGINEERING COMPLEX-PHASE I    |                                   |  |  |   |   |
| 330 MCGUIRE AFB NJ                           | (7,700)                           |  | (-7,700)   | (-7,700)  |   |
| 10 ADD-ALTER BASE CIVIL ENGINEERING COMPLEX  | 13,595                            |  | -5,700   | -5,700  | 7,895   |
| 333 CANNON AFB NM                            | (5,700)                           |  | (-5,700)   | (-5,700)  |   |
| 10 SMALL A/C MAINT DOCK                      |                                   |  | 7,250  | 7,250   | 7,250   |
| 20 A/C FUEL SYS MAINT DOCK                   |                                   |  | (4,700)  | (4,700)   | (4,700)   |
| 340 KIRTLAND AFB NM                          | 11,800                            | -8,700   | (2,550)  |   | 11,800  |
| 30 OPTICS AND BEAM CONTROL LABORATORY        | (8,700)                           | (-8,700)   |  |   | (8,700)   |
| 350 PLATTSBURGH AFB NY                       | 9,610                             |  | -6,200   |   | 9,610   |
| 10 ADD-ALTER VEHICLE MAINTENANCE SHOP        | (3,200)                           |  | (-3,200)   |   | (3,200)   |
| 20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING | (3,000)                           |  | (-3,000)   |   | (3,000)   |
| 360 SEYMOUR JOHNSON AFB NC                   | 2,760                             |  | -2,100   | -2,100  | 660   |
| 10 AIRCRAFT MAINTENANCE SUPPLY WAREHOUSE     | (2,100)                           |  | (-2,100)   | (-2,100)  |   |
| 370 GRAND FORKS AFB ND                       | 23,130                            |  | -2,400   | -2,400  | 20,730  |
| 70 B1B-CROSSOVER TAXIWAY                     | (2,400)                           |  | (-2,400)   | (-2,400)  | (2,400)   |
| 60 B1B SUPPORT COMPLEX-GEN REDUCTION         |                                   | -250   | -3,250   | -3,250  | 29,850  |
| 375 MINOT AFB ND                             | 33,100                            | (-250)   |  |   |   |
| 90 ECI-ALTER HEATING SYSTEMS                 | (250)                             |  | (-250)   | (-250)  |   |
| 385 WRIGHT-PATTERSON AFB OH                  | 34,500                            |  | -3,300   | -3,300  | 31,200  |
| 40 AIRCRAFT SUPPORT EQUIPMENT FACILITY       | (3,300)                           |  | (-3,300)   | (-3,300)  |   |
| 395 TINKER AFB OK                            | 32,900                            |  | -10,800  | -10,800   | 32,900  |
| 60 WAREHOUSE                                 | (10,800)                          |  | (-10,800)  |   | (10,800)  |
| 405 CHARLESTON AFB SC                        | 6,290                             |  | 1,200  | 1,200   | 7,490   |
| 40 SQUAD OPERATIONS BUILDING                 |                                   |  | (1,200)  | (1,200)   | (1,200)   |
| 410 MYRTLE BEACH AFB SC                      | 3,000                             | -3,000   |  |   | 3,000   |
| 10 AIRCRAFT CORROSION CONTROL FACILITY       | (3,000)                           |  |  |   |   |
| 435 BERGSTROM AFB TX                         | 5,250                             | -3,390   |  | -3,390  | 1,860   |
| 30 TACTICAL AIR CONTROL CENTER FACILITY      | (3,390)                           |  |  |   |   |
| 450 GOODFELLOW AFB TX                        | 10,000                            |  |  |   |   |
| 10 UNACCOMPANIED OFFICER PERSONNEL HOUSING   | (10,000)                          |  |  |   |   |
| 455 KELLY AFB TX                             | 49,900                            | -39,000  | -10,900  | -10,900   |   |
| 10 FUEL SYSTEMS ACCESSORIES TEST FACILITY    | (10,900)                          |  | (-10,900)  | (-10,900)   |   |
| 20 WEAPONS SYSTEMS SUPPORT CENTER            | (39,000)                          |  |  |   |   |
| 460 LACKLAND AFB TX                          | 21,500                            | -5,500   |  | -5,500  | 16,000  |
| 10 ACADEMIC FACILITY-SECURITY POLICE         | (5,500)                           |  |  |   |   |
| 470 RANDOLPH AFB TX                          | 2,250                             |  | -2,250   | -2,250  |   |
| 10 AF MGMT ENGINEERING AGENCY ADMIN FAC      | (2,250)                           |  | (-2,250)   | (-2,250)  |   |
| 480 HILL AFB UT                              | 20,550                            |  | -11,500  |   | 20,550  |

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| 40 LOGISTICS SYSTEMS OPERATIONS CENTER        |     | (11,500)                          |   |   |  |  |     |     |     |      |      |      |      |          |
| 490 LANGLEY AFB                               |     | 9,640                             | -1,640  | (-11,500)   |  |  |     |     |     |      |      |      |      |          |
| 30 ECIP-UPGRADE HEATING SYSTEM                | VA  | (1,640)                           | (-1,640)  | (-1,640)  |  |  |     |     |     |      |      |      |      | (11,500) |
| 495 FAIRCHILD AFB                             | WA  | 7,520                             | -1,350  | (-1,350)  |  |  |     |     |     |      |      |      |      | 8,000    |
| 20 ECIP-WEATHERIZATION                        |     | (1,350)                           | (-1,350)  | (-1,350)  |  |  |     |     |     |      |      |      |      | 6,170    |
| 500 MCCORD AFB                                | WA  | 11,300                            | -4,900  | (-4,900)  |  |  |     |     |     |      |      |      |      | 6,400    |
| 20 SQUADRONS OPERATIONS FACILITY              |     | (4,900)                           | (-4,900)  | (-4,900)  |  |  |     |     |     |      |      |      |      |          |
| 505 FE WARREN AFB                             | WY  | 23,050                            | -5,000  | (-5,000)  |  |  |     |     |     |      |      |      |      | 18,050   |
| 40 PEACEKEEPER-LAUNCH FACILITIES SITE WORK    |     | (5,000)                           | (-5,000)  | (-5,000)  |  |  |     |     |     |      |      |      |      |          |
| 540 WEST CONUS                                | XV  | 20,800                            | -10,500   | (-10,500)   |  |  |     |     |     |      |      |      |      | 10,300   |
| 10 OTH-B RADAR TRANS STANDBY POWER LINE       |     | (18,000)                          | (-10,500)   | (-10,500)   |  |  |     |     |     |      |      |      |      | (7,500)  |
| 555 FLORENCE                                  | BE  | 8,820                             | -7,620  | (-7,620)  |  |  |     |     |     |      |      |      |      | 1,200    |
| 10 GLCM-AUTOMOTIVE HOBBY SHOP                 |     | (520)                             | (-520)  | (-520)  |  |  |     |     |     |      |      |      |      |          |
| 20 GLCM-COMMISSARY                            |     | (3,500)                           | (-3,500)  | (-3,500)  |  |  |     |     |     |      |      |      |      |          |
| 40 GLCM-EXCHANGE COMPLEX                      |     | (2,850)                           | (-2,850)  | (-2,850)  |  |  |     |     |     |      |      |      |      |          |
| 50 GLCM-YOUTH CENTER                          |     | (750)                             | (-750)  | (-750)  |  |  |     |     |     |      |      |      |      |          |
| 560 DIEGO GARCIA                              | DG  | 4,700                             | -4,700  | (-4,700)  |  |  |     |     |     |      |      |      |      |          |
| 10 GLOBAL POSITIONING SYS INTERNET FACILITIES |     | (3,900)                           | (-3,900)  | (-3,900)  |  |  |     |     |     |      |      |      |      |          |
| 20 VEHICLE MAINTENANCE/STORAGE FACILITY       |     | (800)                             | (-800)  | (-800)  |  |  |     |     |     |      |      |      |      |          |
| 575 HAHN AB                                   | GV  | 15,720                            | -4,980  | (-4,980)  |  |  |     |     |     |      |      |      |      | 10,740   |
| 10 ADD TO VEHICLE MAINTENANCE FACILITY        |     | (1,900)                           | (-1,900)  | (-1,900)  |  |  |     |     |     |      |      |      |      |          |
| 40 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)   |     | (2,100)                           | (-2,100)  | (-2,100)  |  |  |     |     |     |      |      |      |      |          |
| 50 POST OFFICE                                |     | (980)                             | (-980)  | (-980)  |  |  |     |     |     |      |      |      |      |          |
| 580 HESSISCH                                  | GV  | 2,000                             | -2,000  | (-2,000)  |  |  |     |     |     |      |      |      |      |          |
| 10 ADD-ALTER COMPOSITE RECREATION CENTER      |     | (2,000)                           | (-2,000)  | (-2,000)  |  |  |     |     |     |      |      |      |      |          |
| 590 PRUEM AS                                  | GV  | 1,150                             | -1,150  | (-1,150)  |  |  |     |     |     |      |      |      |      |          |
| 10 COMPOSITE RECREATION CENTER                |     | (1,150)                           | (-1,150)  | (-1,150)  |  |  |     |     |     |      |      |      |      |          |
| 595 RAMSTEIN AB                               | GV  | 73,620                            | -34,900   | (-34,900)   |  |  |     |     |     |      |      |      |      | 23,070   |
| 10 ADD TO NONCOMMISSIONED OFFICER ACADEMY     |     | (1,850)                           | (-1,850)  | (-1,850)  |  |  |     |     |     |      |      |      |      |          |
| 20 ADD-ALTER VEHICLE MAINTENANCE SHOPS        |     | (6,000)                           | (-6,000)  | (-6,000)  |  |  |     |     |     |      |      |      |      |          |
| 30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING  |     | (2,900)                           | (-2,900)  | (-2,900)  |  |  |     |     |     |      |      |      |      |          |
| 40 PROTECTED COMBAT TARGETING CENTER          |     | (36,000)                          | (-36,000)   | (-36,000)   |  |  |     |     |     |      |      |      |      |          |
| E0 VISITING OFFICER QUARTERS                  |     | (3,000)                           | (-3,000)  | (-3,000)  |  |  |     |     |     |      |      |      |      |          |
| G0 WEAPONS STORAGE AND SECURITY SYSTEM        |     | (800)                             | (-800)  | (-800)  |  |  |     |     |     |      |      |      |      |          |
| 615 SPANGDAHLE AB                             | GV  | 9,360                             | -1,050  | (-1,050)  |  |  |     |     |     |      |      |      |      | 8,310    |
| 40 POST OFFICE                                |     | (1,050)                           | (-1,050)  | (-1,050)  |  |  |     |     |     |      |      |      |      |          |
| 625 ZWEIBRUCKEN AB                            | GV  | 10,290                            | -3,550  | (-3,550)  |  |  |     |     |     |      |      |      |      | 6,740    |
| 10 ALTERNATE LAUNCH/RECOVERY SURFACE (ALRS)   |     | (3,550)                           | (-3,550)  | (-3,550)  |  |  |     |     |     |      |      |      |      |          |
| 645 ANDERSON AFB                              | GU  | 7,600                             | -7,600  | (-7,600)  |  |  |     |     |     |      |      |      |      | 7,600    |

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|  | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| 10 ALTER JET FUEL STORAGE FACILITIES         | (7,600)                           |   | (-7,600)  |   | (7,600)   |
| 660 AVIANO AB                                | 4,200                             | -4,200  |   | -4,200  |   |
| 10 UNACCOMPANIED ENLISTED PERSONNEL HOUSING  | (4,200)                           | (-4,200)  |   | (-4,200)  |   |
| 675 COMISO AB                                | 4,010                             | -1,010  | -780  | -1,010  | 3,000   |
| 30 GLCM-ARTS AND CRAFTS SHOP                 | (370)                             | (-370)  | (-370)  | (-370)  |   |
| 40 GLCM-AUTOMOTIVE HOBBY SHOP                | (410)                             | (-410)  | (-410)  | (-410)  |   |
| 50 GLCM-RECREATION LIBRARY                   | (230)                             | (-230)  |   | (-230)  |   |
| 685 SAN VITO AS                              | 6,240                             | -2,450  | -2,450  | -2,450  | 3,790   |
| 30 VISITING OFFICER QUARTERS                 | (2,450)                           | (-2,450)  | (-2,450)  | (-2,450)  |   |
| 710 YOKOTA AB                                | 4,900                             | 4,900   | -4,900  | -4,900  |   |
| 10 JET FUEL STORAGE                          | (4,900)                           | (-4,900)  | (-4,900)  | (-4,900)  |   |
| 715 CAMP HUMPHREYS                           | 8,300                             | 8,300   | -8,300  | -8,300  |   |
| 10 OPERATIONS/MAINT/STORAGE FACILITIES       | (8,300)                           | (-8,300)  | (-8,300)  | (-8,300)  |   |
| 735 KUNSAN AB                                | 11,020                            | -2,850  |   | -2,850  | 8,170   |
| 10 ADD TO AIRCRAFT APRON                     | (1,050)                           | (-1,050)  |   | (-1,050)  |   |
| 30 AIRCRAFT MAINTENANCE UNIT FACILITY        | (1,800)                           | (-1,800)  |   | (-1,800)  |   |
| 750 OSAN AB                                  | 17,800                            | -6,450  | -2,300  | -6,450  | 11,350  |
| 20 AIRCRAFT MAINTENANCE FACILITIES           | (3,000)                           | (-3,000)  |   | (-3,000)  |   |
| 30 ALTER AIRMEN DINING HALL                  | (1,150)                           | (-1,150)  |   | (-1,150)  |   |
| 40 CHAPEL CENTER                             | (2,300)                           | (-2,300)  | (-2,300)  | (-2,300)  |   |
| 762 GENERAL REDUCTION KOREA                  | 25,400                            | -25,400   | -4,000  | -4,000  | -4,000  |
| 770 VARIOUS LOCATIONS-MOROCCO                | (25,400)                          | (-25,400)   |   | (-25,400)   | 25,400  |
| 10 PETROLEUM RESUPPLY SYSTEM                 | 5,250                             | -3,750  | -2,450  | -2,450  | 2,800   |
| 785 CAMP NEW AMSTERDAM                       | (2,450)                           | (-2,450)  | (-2,450)  | (-2,450)  |   |
| 10 ADD TO BASE SUPPLY COMPLEX                | (1,300)                           | (-1,300)  |   | (-1,300)  |   |
| 20 ADD-ALTER CHAPEL                          | 34,300                            | -3,520  | -3,520  | -3,520  | 30,780  |
| 790 WOENSORECHT AB                           | (1,600)                           | (-1,600)  | (-1,600)  | (-1,600)  |   |
| 30 GLCM-DINING HALL                          | (7,300)                           | (-1,920)  | (-1,920)  | (-1,920)  | (5,380)   |
| 40 GLCM-UNACCOMP ENLISTED PERSONNEL HOUSING  | 61,270                            | -61,270   | (-1,920)  | -20,170   | 41,100  |
| 795 CLARK AFB                                | (1,050)                           | (-1,050)  |   | (-1,050)  |   |
| 10 AEROSPACE SVS BRANCH/ENGINE DISPATCH FAC  | (1,850)                           | (-1,850)  |   | (-1,850)  |   |
| 20 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING | (3,150)                           | (-3,150)  |   | (-3,150)  |   |
| 30 ALTER UNACCOMP ENLISTED PERSONNEL HOUSING | (2,000)                           | (-2,000)  |   | (-2,000)  |   |
| 40 CHILD CARE CENTER                         | (4,650)                           | (-4,650)  |   | (-4,650)  |   |
| 50 COPE THUNDER OPERATIONS FACILITY          | (4,600)                           | (-4,600)  |   | (-4,600)  |   |
| 60 ESSENTIAL MAINTENANCE FACILITIES-PHASE II | (760)                             | (-760)  |   | (-760)  |   |
| 70 FIRE STATION                              | (32,500)                          | (-32,500)   |   | (-32,500)   | (32,500)  |
| 80 PARALLEL RUNWAY                           | (1,650)                           | (-1,650)  |   | (-1,650)  |   |
| 90 PETROLEUM OPERATIONS FACILITY             |                                   |   |   |   |   |

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|  | (1) | (2)                               | (5)  | (9)  | (13)  | (14)  |
|--|-----|-----------------------------------|--|--|---|---|
|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 80 PORTOMOD WAREHOUSE                        |     | (460)                             | (-460)   |  | (-460)  | (8,600)   |
| 80 UPGRADE POWER PLANT-PHASE IV              |     | (8,600)                           | (-8,600)   |  |   | 7,450   |
| 800 LAJES FIELD                              | PO  | 15,750                            | -8,300   |  | -8,300  |   |
| 20 HYDRANT REFUELING SYSTEM                  |     | (8,300)                           | (-8,300)   |  | (-8,300)  |   |
| 805 TORREJON AB                              | SP  | 1,450                             | 1,450  |  | -1,450  |   |
| 10 SATELLITE COMMUNICATIONS GROUND TERMINAL  |     | (1,450)                           | (-1,450)   |  | (-1,450)  |   |
| 810 ZARAGOZA AB                              | SP  | 540                               | -540   |  |   | 540   |
| 10 2ND ECHELON MEDICAL LOGISTICS STORAGE FAC |     | (540)                             | (-540)   |  |   | (540)   |
| 815 ANKARA                                   | TK  | 6,780                             | -1,550   |  | -1,550  | 5,230   |
| 10 CHAPEL CENTER                             |     | (1,550)                           | (-1,550)   |  | (-1,550)  |   |
| 825 INCIRLIK AB                              | TK  | 16,160                            | -3,910   | -3,400   | -3,910  | 12,250  |
| 40 POST OFFICE                               |     | (510)                             | (-510)   |  | (-510)  |   |
| 60 VISITING OFFICER QUARTERS                 |     | (3,400)                           | (-3,400)   |  | (-3,400)  |   |
| 845 RAF ALCONBURY                            | UK  | 19,520                            | -5,750   | -1,300   | -5,750  | 13,770  |
| 40 GLCM-ADD/ALTER PHYSICAL TRAINING FACILITY |     | (2,100)                           | (-2,100)   |  | (-2,100)  |   |
| 50 GLCM-BASE THEATER                         |     | (1,300)                           | (-1,300)   |  | (-1,300)  |   |
| 80 TRI-LIBRARY                               |     | (1,050)                           | (-1,050)   |  | (-1,050)  |   |
| 90 TRI-VISITING AIRMEN QUARTERS              |     | (1,300)                           | (-1,300)   |  | (-1,300)  |   |
| 850 RAF BENTWATERS                           | UK  | 10,450                            | -6,600   | -2,250   | -6,600  | 3,850   |
| 20 ALTER UNACCOMP ENLISTED PERS HOUSING      |     | (3,700)                           | (-3,700)   |  | (-3,700)  |   |
| 30 CENTRAL POST OFFICE                       |     | (650)                             | (-650)   |  | (-650)  |   |
| 50 RECREATION CENTER                         |     | (2,250)                           | (-2,250)   |  | (-2,250)  |   |
| 870 RAF GREENHAM COMMON                      | UK  | 2,100                             | -2,100   |  | -2,100  |   |
| 10 GLCM-TEMPORARY LIVING FACILITY            |     | (2,100)                           | (-2,100)   |  | (-2,100)  |   |
| 880 RAF LAKENHEATH                           | UK  | 1,700                             | -1,200   |  | -1,200  | 500   |
| 20 POST OFFICE                               |     | (1,200)                           | (-1,200)   |  | (-1,200)  |   |
| 895 RAF UPPER HEYFORD                        | UK  | 14,000                            | -8,300   |  | -8,300  | 5,700   |
| 10 ADD-ALTER VEHICLE MAINTENANCE SHOP        |     | (2,300)                           | (-2,300)   |  | (-2,300)  |   |
| 40 UNACCOMPANIED ENLISTED PERSONNEL HOUSING  |     | (6,000)                           | (-6,000)   |  | (-6,000)  |   |
| 910 RAF WOODBRIDGE                           | UK  | 5,050                             | -5,050   |  | -5,050  |   |
| 10 CORROSION CONTROL FACILITY                |     | (3,400)                           | (-3,400)   |  | (-3,400)  |   |
| 20 SUPPLY WAREHOUSE                          |     | (1,650)                           | (-1,650)   |  | (-1,650)  |   |
| 935 UNSPECIFIED WORLDWIDE LOCATIONS          | SZU | 143,260                           | -34,040  |  |   | 143,260   |
| 10 PLANNING AND DESIGN                       |     | (127,260)                         | (-10,000)  |  | (-10,000)   | (127,260)   |
| 20 UNSPECIFIED MINOR CONSTRUCTION            |     | (16,000)                          | (-16,000)  |  | (-16,000)   | (16,000)  |
| 30 GENERAL REDUCTION                         |     |                                   |  |  |   |   |
| 980 UNDISTRIBUTED                            |     |                                   |  |  |   |   |
| 987 GENERAL REDUCTIONS                       |     |                                   |  |  |   |   |
| 990 GENERAL REDUCTION MINOR CONSTR           |     |                                   |  |  |   |   |
|  |     |                                   | -10,000  |  | -29,040   | -29,040   |
|  |     |                                   |  | -10,000  |   |   |

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|--|-----|-----------------------------------|--|--|---|--|
|  |     | Authorization Request<br>4 FEB 86 | House Kpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Kpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>PL 99-661<br>14 NOV 86 |
| 19 ADDALTER COMPOSITE MEDICAL FACILITY           |     | (25,550)                          | (-9,550)   | (-9,550)   | (-9,550)  | (16,000)   |
| 20 HAZARDOUS WASTE STOR FAC                      |     | 1,930                             | -1,930   |  | (620)   | (1,930)  |
| 50 WHITE SANDS MISSILE RANGE NM                  |     | (1,930)                           | (-1,930)   |  |   |  |
| 10 HIGH ENDU DEFENSE INTERCEPTOR LAUNCH CMLX     |     | 2,600                             |  | -2,600   | -2,600  |  |
| 155 GOVERNORS ISLAND NY                          |     | 5,090                             |  | -1,190   | -1,190  | 3,900  |
| 10 ELEMENTOR HIGH SCHOOL ADDITION/ROOF REPAIR NC |     | (1,190)                           |  | (-1,190)   | (-1,190)  |  |
| 160 CAMP LEJEUNE                                 |     | 1,290                             | -1,290   |  | -1,290  |  |
| 20 TAHAWA TERR/STONE STADELALIP ELEM ADDITION    |     | (1,290)                           |  |  | (-1,290)  |  |
| 170 DEF REHABILITATION & MARKETING OPA           |     | 1,850                             | -1,850   |  |   | 1,850  |
| 10 STRAPYARD IMPROVEMENTS                        |     | (1,850)                           |  |  |   | (1,850)  |
| 190 BROOKS AFB TX                                |     | 10,000                            | 10,000   | 10,000   | 10,000  | 10,000   |
| 10 ADD ALTERN DRUG ABUSE DETECTION LAB           |     | (10,000)                          | (-10,000)  | (-10,000)  | (10,000)  | (10,000)   |
| 100 FORT SAM HOUSTON TX                          |     | 10,400                            | -10,400  |  | -10,400   |  |
| 10 BROOK ARMY MEDICAL CENTER SITE PREP           |     | (9,780)                           | (-9,780)   |  | (-9,780)  |  |
| 204 GENERAL REDUCTION UT                         |     | (620)                             | (-620)   |  | (-620)  |  |
| 205 DEFENSE DEPOT UGGEN                          |     | 1,130                             |  | -1,130   | -1,130  |  |
| 10 ADMINISTRATIVE FACILITIES                     |     | (1,130)                           |  | (-1,130)   | (-1,130)  |  |
| 20 TRANSIENT AND VISITOR HOUSING VA              |     | 2,500                             | -2,500   | -2,500   | -2,500  |  |
| 210 DAME/OREN                                    |     | (2,500)                           |  | (-2,500)   | (-2,500)  |  |
| 10 ELEMENTARY HIGH SCHOOL ADDITION VA            |     | 2,300                             | -2,300   |  | -2,300  |  |
| 215 PENTAGON                                     |     | (2,300)                           | (-2,300)   |  | (-2,300)  |  |
| 10 DEMOLITION OF PARKING LOT VA                  |     | 420                               | -420   |  | -420  |  |
| 220 PENTAGON                                     |     | (420)                             |  | (-420)   | (-420)  |  |
| 10 JONES PENTAGON ALTERATION-EXPANSION VA        |     |                                   |  |  |   | 260  |
| 225 QUANTICO                                     |     |                                   |  |  |   | (260)  |
| 10 HIGH SCHOOL ADDITION MI                       |     | 6,360                             | -6,360   |  | -6,360  |  |
| 227 FORT MEYER                                   |     | (6,360)                           |  |  |   |  |
| 10 HAZARDOUS WASTE STOR FAC                      |     | 11,000                            | -3,000   |  | -3,000  | 8,000  |
| 230 DEF FOR SUPPLY POINT MORTUARY                |     | (3,000)                           | (-3,000)   |  | (-3,000)  |  |
| 10 FUEL PUMP                                     |     | 650                               | -650   |  | -650  |  |
| 240 CLASSIFIED EDUCATION                         |     | (650)                             |  |  |   |  |
| 30 CLASSIFIED DRUGS                              |     | 48,890                            | -48,890  |  | -48,890   |  |
| 275 DEF REHABILITATION & MARKETING OUY           |     | (19,590)                          | (-19,590)  |  | (-19,590)   |  |
| 10 COVERED STORAGE                               |     | (29,300)                          | (-29,300)  |  | (-29,300)   |  |
| 355 NAPLES                                       |     | 1,340                             | -1,340   |  |   | 1,340  |
| 10 ELEMENTARY AND HIGH SCHOOL                    |     | (1,340)                           |  |  |   | (1,340)  |
| 20 REPAIRMENT HOSPITAL                           |     |                                   |  |  |   |  |
| 400 MISSILE RANGE                                |     |                                   |  |  |   |  |
| 10 TARGET LAUNCH CMLX                            |     |                                   |  |  |   |  |

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|---|-----|--------------------------------------|---|---|--|--|
|   |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 415 UNSPECIFIED WORLDWIDE LOCATIONS             |     | 119,700                              | -22,500   | -10,000   | -22,500  | 97,200   |
| 20 PLANNING AND DESIGN                          |     | (110,700)                            | (-22,500)   | (-10,000)   | (-22,500)  | (88,200)   |
| 420 VARIOUS LOCATIONS                           |     | 21,400                               | -18,137   |   |  | 21,400   |
| 10 CONFIRMING STORAGE FACILITIES                |     | (21,400)                             | (-18,137)   |   |  | (21,400)   |
| 900 UNDISTRIBUTED                               |     |                                      |   | -3,000  | -15,110  | -15,110  |
| 991 INFLATION-FY 1986                           |     |                                      |   | -5,300  |  |  |
| 992 INFLATION-FY 1987                           |     |                                      |   | -12,500   |  |  |
| All other programs                              |     | 299,380                              |   |   |  | 299,380  |
| Total - Military Construction, Defense Agencies |     | 674,600                              | -159,797  | -116,700  | -160,170   | 514,430  |

Total - Military Construction, Defense Agencies

|  | (1) | (2)     | (5)    | (9)     | (13)    | (14)    |
|--|-----|---------|--------|---------|---------|---------|
| Mil. Con., Army National Guard         |     |         |        |         |         |         |
| 032 CHANDLER                           | AZ  |         |        | 810     | 810     | 810     |
| 10 60 PERSON ARMORY                    |     |         |        | (810)   | (810)   | (810)   |
| 037 TUCSON                             | AZ  |         |        | 1,576   | 1,576   | 1,576   |
| 10 400 PERSON ARMORY                   |     |         |        | (1,576) | (1,576) | (1,576) |
| 277 CAMP MCCAIN                        | MS  |         |        | 3,780   | 3,780   | 3,780   |
| 10 COMBINED SUPPORT MAINT SHOP         |     |         |        | (1,745) | (1,745) | (1,745) |
| 20 THREE UNIT ARMORY                   |     |         |        | (1,410) | (1,410) | (1,410) |
| 30 BARRACKS, ADMIN & MESS HALL         |     |         |        | (625)   | (625)   | (625)   |
| 280 CAMP SHELBY                        | MS  | 1,214   |        | 4,451   | 4,451   | 5,665   |
| 20 REHAB PHASE 21A                     |     |         |        | (4,451) | (4,451) | (4,451) |
| 497 DYERSBURG                          | TN  |         |        | 984     | 984     | 984     |
| 10 100 PERSON ARMORY                   |     |         |        | (984)   | (984)   | (984)   |
| 622 PLATTEVILLE                        | WI  |         |        | 570     | 570     | 570     |
| 10 ARMORY RENOVATION                   |     |         |        | (570)   | (570)   | (570)   |
| 900 GENERAL REDUCTION                  |     |         |        | -12,171 |         |         |
| 991 INFLATION-FY 1986                  |     |         |        | -1,400  |         |         |
| 992 INFLATION-FY 1987                  |     |         |        | -1,000  |         |         |
| All other programs                     |     | 119,886 |        |         |         | 119,886 |
| Total - Mil. Con., Army National Guard |     | 121,100 | -2,400 | -2,400  | 12,171  | 133,271 |

Total - Mil. Con., Army National Guard

|                                       | (1) | (2)   | (5) | (9)     | (13)    | (14)    |
|---------------------------------------|-----|-------|-----|---------|---------|---------|
| Mil. Con., Air National Guard         |     |       |     |         |         |         |
| 210 E WV REGIONAL APT (MARTINSBURG)WV |     | 2,500 |     | 2,500   | 2,500   | 5,000   |
| 20 PHASE I RAMP ADDITION              |     |       |     | (2,500) | (2,500) | (2,500) |
| 212 CHARLESTON                        | WV  |       |     | 625     | 625     | 625     |
| 10 MULTIPLE FACIL ADDNS               |     |       |     | (625)   | (625)   | (625)   |
| 214 MITCHELL                          | WI  |       |     | 2,200   | 2,200   | 2,200   |

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|---------------------------------------|--------------------------------------|---|---|--|--|--|
|                                       | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| 10 COMPOSIT FACILITY                  |                                      |   |   |  |  |  |
| 990 GENERAL REDUCTION                 |                                      |   |   | (2,200)  | (2,200)  | (2,200)  |
| 991 INFLATION-FY 1986                 |                                      |   |   | -5,325   |  |  |
| 992 INFLATION-FY 1987                 |                                      |   |   | -1,600   |  |  |
| 993 INFLATION-FY 1987                 |                                      |   |   | -1,400   |  |  |
| All other programs                    |                                      |   |   |  |  | 137,500  |
| Total - Mil. Con., Air National Guard |                                      | 137,500   |   |  |  |  |
|                                       |                                      | 140,000   |   | -3,000   | 5,325  | 145,325  |
| Mil. Con., Army Reserve               |                                      |   |   |  |  |  |
| 991 INFLATION-FY 1986                 |                                      |   |   | -300   |  |  |
| 992 INFLATION-FY 1987                 |                                      |   |   | -3,200   |  |  |
| All other programs                    |                                      |   |   |  |  | 86,700   |
| Total - Mil. Con., Army Reserve       |                                      | 86,700  |   |  |  | 86,700   |
| Mil. Con., Naval Reserve              |                                      |   |   |  |  |  |
| 991 INFLATION-FY 1986                 |                                      |   |   | -200   |  |  |
| 992 INFLATION-FY 1987                 |                                      |   |   | -500   |  |  |
| All other programs                    |                                      |   |   |  |  | 44,500   |
| Total - Mil. Con., Naval Reserve      |                                      | 44,500  |   |  |  | 44,500   |
| Mil. Con., Air Force Reserve          |                                      |   |   |  |  |  |
| 991 INFLATION-FY 1986                 |                                      |   |   | -400   |  |  |
| 992 INFLATION-FY 1987                 |                                      |   |   | -3,100   |  |  |
| All other programs                    |                                      |   |   |  |  | 58,900   |
| Total - Mil. Con., Air Force Reserve  |                                      | 58,900  |   |  |  | 58,900   |
| NATO Infrastructure                   |                                      |   |   |  |  |  |
| 991 INFLATION-FY 1986                 |                                      |   |   | -2,200   |  |  |
| 992 INFLATION-FY 1987                 |                                      |   |   | -5,800   |  |  |
| All other programs                    |                                      |   |   |  |  | 267,000  |
| TOA - NATO Infrastructure             |                                      | 267,000   |   | -8,000   |  | 267,000  |
| Financing Adjustments:                |                                      |   |   |  |  |  |
| 100 RECOUPMENTS                       |                                      | -20,000   |   |  |  | -20,000  |

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14 Nov 1986

FY 1987  
Congressional Action on Authorization Requests  
(Thousands of Dollars)

|                               | (1) | (2)       | (5)        | (9)        | (13)       | (14)      |
|-------------------------------|-----|-----------|------------|------------|------------|-----------|
| All other programs            |     |           |            |            |            |           |
| Total - NATO Infrastructure   |     | 247,000   |            | -8,000     |            | 247,000   |
| Base Closure                  |     |           |            |            |            |           |
| 001 BASE CLOSURE COMMISSION   |     |           |            | 1,000      |            |           |
| All other programs            |     |           |            |            |            |           |
| Total - Base Closure          |     |           |            | 1,000      |            |           |
| TOTAL - MILITARY CONSTRUCTION |     |           |            |            |            |           |
| TOA                           |     | 6,589,570 | -1,490,787 | -1,258,220 | -1,343,409 | 5,246,161 |
| FAJ                           |     | -20,000   |            |            |            | -20,000   |
| Budget Authority              |     | 6,569,570 | -1,490,787 | -1,258,220 | -1,343,409 | 5,226,161 |

## Ev 1987

| (Thousands of Dollars)                             |     |                                      |   |   |  |  |
|--|-----|--------------------------------------|---|---|--|--|
|  | (1) | (2)                                  | (5)   | (9)   | (13)   | (14)   |
|  |     | Authorization<br>Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| <b>FAMILY HOUSING</b>                              |     |                                      |   |   |  |  |
| Family Housing Construction, Army<br>Undistributed |     | 463,380                              | -42,620   | -110,250  | -109,050   | 354,330  |
| 005 FORT WAINWRIGHT AK                             |     | 33,000                               | -33,000   |   | -33,000  |  |
| 10 NEW CONSTRUCTION (150)                          |     | (33,000)                             | (-33,000)   |   | (-33,000)  |  |
| 060 MAINZ GV                                       |     | 1,850                                | -1,850  | -1,850  | -1,850   |  |
| 10 NEW CONSTRUCTION (20)                           |     | (1,850)                              | (-1,850)  | (-1,850)  | (-1,850)   |  |
| 080 LIVORNO IT                                     |     | 7,700                                | -7,700  | -7,700  | -7,700   |  |
| 10 NEW CONSTRUCTION (90)                           |     | (7,700)                              | (-7,700)  | (-7,700)  | (-7,700)   |  |
| 090 UNSPECIFIED WORLDWIDE LOCATIONS                |     | 170,000                              | -70   | -66,500   | -66,500  | 103,500  |
| 10 CONSTRUCTION IMPROVEMENTS                       |     | (146,000)                            | (-70)   | (-66,500)   | (-66,500)  | (79,500)   |
| 991 INFLATION-FY 1986                              |     |                                      |   | -1,000  |  |  |
| 992 INFLATION-FY 1987                              |     |                                      |   | -33,200   |  |  |
| All other programs                                 |     | 250,830                              |   |   |  | 250,830  |
| Total - Family Housing Construction, Army          |     | 463,380                              | -42,620   | -110,250  | -109,050   | 354,330  |
| Family Housing Operations and Debt, Army           |     |                                      |   |   |  |  |
| Undistributed                                      |     | 1,277,266                            | -27,266   | -12,000   | -30,000  | 1,247,266  |
| 010 FURNISHINGS ACCOUNT                            |     | 120,815                              |   |   |  | 108,815  |
| 040 MAINTENANCE OF REAL PROPERTY                   |     | 587,852                              | -18,000   | -12,000   | -12,000  | 569,852  |
| 090 UTILITIES ACCOUNT                              |     | 268,596                              | -9,266  |   | -18,000  | 268,596  |
| All other programs                                 |     | 300,003                              |   |   |  | 300,003  |
| Total - Family Housing Operations and Debt, Army   |     | 1,277,266                            | -27,266   | -12,000   | -30,000  | 1,247,266  |
| Family Housing Construction, Navy                  |     | 230,322                              | -46,030   | -66,730   | -73,330  | 156,992  |
| Undistributed                                      |     |                                      |   |   |  |  |
| 007 MCAS EL TORO CA                                |     |                                      | 2,300   |   |  |  |
| 10 NEW CONSTRUCTION                                |     |                                      | (2,300)   |   |  |  |
| 030 NAVAL STATION NEW YORK NY                      |     | 28,330                               | -28,330   | -28,330   | -28,330  | 28,642   |
| 10 NEW CONSTRUCTION (300)                          |     | (28,330)                             | (-28,330)   | (-28,330)   | (-28,330)  | (28,642)   |
| 045 NAVAL STATION KEFLAVIK IC                      |     | 48,642                               | -20,000   |   | -20,000  | 28,642   |
| 10 NEW CONSTRUCTION (250)                          |     | (48,642)                             | (-20,000)   |   | (-20,000)  | (28,642)   |
| 050 UNSPECIFIED WORLDWIDE LOCATIONS                |     | 53,580                               |   | -25,000   | 25,000   | 28,580   |

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(Thousands of Dollars)

|  | (1) | (2)                               | (3)  | (4)  | (5)   | (6)   | (7)   | (8)   | (9)   | (10)  | (11)  | (12)  | (13)  | (14)  |
|--|-----|-----------------------------------|--|--|---|---|---|---|---|---|---|---|---|---|
|  |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from Request |
| 10 CONSTRUCTION IMPROVEMENTS                     |     | (51,580)                          |  | (-25,000)  |   | (-25,000)   |   | (-25,000)   |   | (-25,000)   |   | (-25,000)   |   | (26,580)  |
| 991 INFLATION-FY 1986                            |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| 992 INFLATION-FY 1987                            |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| All other programs                               |     | 99,770                            |  |  |   |   |   |   |   |   |   |   |   | 99,770  |
| Total - Family Housing Construction, Navy        |     | 230,322                           | -46,030  | -66,730  |   | -73,330   |   | -73,330   |   | -73,330   |   | -73,330   |   | 156,992   |
| Family Housing Operations and Debt, Navy         |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Undistributed                                    |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| 010 FURNISHINGS ACCOUNT                          |     | 562,591                           | -4,700   | -2,000   |   | -2,400  |   | -2,400  |   | -2,400  |   | -2,400  |   | 560,191   |
| 040 MAINTENANCE OF REAL PROPERTY                 |     | 14,124                            |  |  |   |   |   |   |   |   |   |   |   | 14,124  |
| 090 UTILITIES ACCOUNT                            |     | 268,146                           | -2,300   | -2,000   |   |   |   |   |   |   |   |   |   | 268,146   |
| All other programs                               |     | 172,071                           | -2,400   |  |   | -2,400  |   | -2,400  |   | -2,400  |   | -2,400  |   | 169,671   |
| Total - Family Housing Operations and Debt, Navy |     | 108,250                           |  |  |   |   |   |   |   |   |   |   |   | 108,250   |
| Family Housing Construction, Air Force           |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Undistributed                                    |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| 045 OSAN AB                                      |     | 109,000                           | -160   | -25,000  |   | -160  |   | -160  |   | -160  |   | -160  |   | 108,840   |
| 10 NEW CONSTRUCTION (1)                          |     | 160                               |  |  |   |   |   |   |   |   |   |   |   |   |
| 050 UNSPECIFIED WORLDWIDE LOCATIONS              |     | (160)                             |  |  |   |   |   |   |   |   |   |   |   |   |
| 10 CONSTRUCTION IMPROVEMENTS                     |     | 65,644                            |  |  |   |   |   |   |   |   |   |   |   | 65,644  |
| 991 INFLATION-FY 1986                            |     | (58,644)                          |  |  |   |   |   |   |   |   |   |   |   | (58,644)  |
| 992 INFLATION-FY 1987                            |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| All other programs                               |     | 43,196                            |  |  |   |   |   |   |   |   |   |   |   | 43,196  |
| Total - Family Housing Construction, Air Force   |     | 109,000                           | -160   | -25,000  |   | -160  |   | -160  |   | -160  |   | -160  |   | 108,840   |
| Family Housing Operations and Debt, AF           |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| Undistributed                                    |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |
| 090 UTILITIES ACCOUNT                            |     | 751,409                           | -11,969  |  |   |   |   |   |   |   |   |   |   | 732,409   |
| 900 UNDISTIBUTED                                 |     | 247,289                           | -11,969  |  |   |   |   |   |   |   |   |   |   | 247,289   |
| All other programs                               |     | 504,120                           |  |  |   |   |   |   |   |   |   |   |   | 504,120   |
| Total - Family Housing Operations and Debt, AF   |     | 751,409                           | -11,969  |  |   |   |   |   |   |   |   |   |   | 732,409   |
| Family Housing Construction, Defense             |     |                                   |  |  |   |   |   |   |   |   |   |   |   |   |

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(Thousands of Dollars)

|   | (1) | (2)                               | (5)   | (9)   | (13)   | (14)   |
|---|-----|-----------------------------------|---|---|--|--|
|   |     | Authorization Request<br>4 FEB 86 | House Rpt.<br>No. 99-718<br>Floor Action<br>15 AUG 86<br>Change from<br>Request | Senate Rpt.<br>No. 99-331<br>Floor Action<br>9 AUG 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request | Conference<br>No. 99-1001<br>Final Action<br>15 OCT 86<br>Change from<br>Request |
| Undistributed                                       |     | 270                               |   |   |  | 270  |
| All other programs                                  |     | 270                               |   |   |  | 270  |
| Total - Family Housing Construction, Defense        |     | 270                               |   |   |  | 270  |
| Family Housing Operations and Debt, Defense         |     |                                   |   |   |  |  |
| Undistributed                                       |     | 17,330                            |   |   |  | 17,330   |
| All other programs                                  |     | 17,330                            |   |   |  | 17,330   |
| Total - Family Housing Operations and Debt, Defense |     | 17,330                            |   |   |  | 17,330   |
| Homeowners Asst Fund, Def.                          |     |                                   |   |   |  |  |
| Undistributed                                       |     | 6,000                             |   | -500  | -500   | 5,500  |
| All other programs                                  |     | 6,000                             |   | -500  | -500   | 5,500  |
| Total - Homeowners Asst Fund, Def.                  |     | 6,000                             |   | -500  | -500   | 5,500  |
| TOTAL - FAMILY HOUSING                              |     | 3,417,568                         | -132,745  | -216,480  | -234,440   | 3,183,128  |
| TOA   |     |                                   |   |   |  |  |
| FAJ   |     |                                   |   |   |  |  |
| Budget Authority                                    |     | 3,417,568                         | -132,745  | -216,480  | 234,440  | 3,183,128  |



## FY 1987

Civilian personnel:

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END STRENGTHS

|   | (1) | (2)    | (3) | (4)    | (5) | (6)     | (7) | (8) | (9) | (10) | (11) | (12) | (13)   | (14)   |
|---|-----|--------|-----|--------|-----|---------|-----|-----|-----|------|------|------|--------|--------|
| Full Time Reserve End Strength:         |     |        |     |        |     |         |     |     |     |      |      |      |        |        |
| ARMY RESERVE                            |     | 13,657 |     | -1,000 |     | -1,500  |     |     |     |      |      |      | -1,250 | 12,407 |
| NAVY RESERVE                            |     | 23,197 |     | -1,721 |     | -4,187  |     |     |     |      |      |      | -1,721 | 21,476 |
| MARINE CORPS RESERVE                    |     | 1,782  |     | -37    |     | -307    |     |     |     |      |      |      | -37    | 1,745  |
| AIR FORCE RESERVE                       |     | 676    |     | -11    |     | -41     |     |     |     |      |      |      | -11    | 665    |
| ARMY NATIONAL GUARD                     |     | 28,721 |     | -2,990 |     | -4,990  |     |     |     |      |      |      | -3,990 | 24,731 |
| NAVY NATIONAL GUARD                     |     | 8,356  |     | -187   |     | -1,087  |     |     |     |      |      |      | -187   | 8,169  |
| AIR NATIONAL GUARD                      |     | 76,389 |     | -5,946 |     | -12,112 |     |     |     |      |      |      | -7,196 | 69,193 |
| Total - Full Time Reserve End Strength: |     |        |     |        |     |         |     |     |     |      |      |      |        |        |

Military Training Student Loads:

|  |         |         |
|--|---------|---------|
| ARMY                                     | 76,758  | 76,758  |
| NAVY                                     | 72,483  | 72,483  |
| MARINE CORPS                             | 19,433  | 19,433  |
| AIR FORCE                                | 43,911  | 43,911  |
| ARMY RESERVE                             | 15,858  | 15,858  |
| NAVY RESERVE                             | 3,493   | 3,493   |
| MARINE CORPS RESERVE                     | 3,944   | 3,944   |
| AIR FORCE RESERVE                        | 2,127   | 2,127   |
| ARMY NATIONAL GUARD                      | 18,262  | 18,262  |
| NAVY NATIONAL GUARD                      | 3,566   | 3,566   |
| Total - Military Training Student Loads: | 259,835 | 259,835 |

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